



# City of Somerville, Massachusetts

## Legislation Text

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**File #:** 23-0369, **Version:** 1

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### Agenda Summary

Requesting the appropriation of \$600,000 from the Water and Sewer Department Retained Earnings account to the Water and Sewer Department Capital Outlay account for anticipated contractual obligations.

### Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the appropriation of \$600,000 from the Department of Water and Sewer Retained Earnings account to the Department of Water and Sewer Capital Outlay (600058-588506) account for higher anticipated contractual obligations to our Water Distribution System Maintenance & Repairs and Main Gate Valve and Appurtenance contracts due to lack of staffing.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,  
Katjana Ballantyne, Mayor