



City of Somerville, Massachusetts

Legislation Text

File #: 22-2015, **Version:** 1

Agenda Summary

Requesting an interdepartmental transfer of \$175,000 from the DPW Buildings, OT Labor Account to the DPW Grounds, OT Labor Account for Grounds overtime labor costs through FY 2023.

Official Text

To the Honorable City Council:

I respectfully request that this Council approve the transfer of \$175,000 in the Department of Public Works, Buildings Account (0140751) to the Grounds account (0140951) to cover Grounds OT Labor expenses in FY23. The object code for this transfer is 513002 (OT Labor). This transfer request is needed to split the OT Labor Budget to reflect funding in both divisions which was not done in the beginning of the Fiscal Year. This issue was solely a budget issue, not caused by incurred expenses.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor