

## City of Somerville, Massachusetts

## **Legislation Text**

File #: 22-1888, Version: 1

## Agenda Summary

Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

## Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve a supplemental appropriation of \$650,000 to the Fire Department, Overtime Account (0122051-513000).

Overtime expenses are projected to exceed the FY2023 Budgeted amount by \$650,000.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted, Katjana Ballantyne, Mayor