



City of Somerville, Massachusetts

Legislation Details (With Text)

File #: 23-0971 **Version:** 1

Type: Mayor's Request **Status:** Approved

File created: 6/3/2023 **In control:** City Council

On agenda: 6/8/2023 **Final action:** 6/27/2023

Enactment date: 6/22/2023 **Enactment #:** 215693

Title: Requesting the appropriation of \$170,000 from the Unreserved Fund Balance ("Free Cash") to the Capital Stabilization Fund for additional monies for site preparation, construction, and furnishing of a safe consumption site.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Infrastructure-Capital Projects

Code sections: Appropriation/Budget -, Stabilization Fund -

Attachments:

Date	Ver.	Action By	Action	Result
6/27/2023	1	City Council	Mayoral Approval	
6/22/2023	1	City Council	Approved	Pass
6/21/2023	1	Finance Committee	Recommended to be discharged with no recommendation	
6/8/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting the appropriation of \$170,000 from the Unreserved Fund Balance ("Free Cash") to the Capital Stabilization Fund for additional monies for site preparation, construction, and furnishing of a safe consumption site.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council appropriate \$170,000 from the Unreserved Fund Balance ("Free Cash") to the Capital Stabilization Fund for the purpose of additional money for the site preparation, construction, and furnishing of a safe consumption site, which will now be known as the Overdose Prevention Center.

The original appropriation of \$827,000 as contained in Council Order 23-0325, needs to be supplemented as the decision has been made to purchase a modular unit as opposed to renting.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor