



# City of Somerville, Massachusetts

## Legislation Details

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**File #:** 23-0946      **Version:** 1

**Type:** Officer's Communication      **Status:** Placed on File

**File created:** 6/1/2023      **In control:** City Council

**On agenda:** 6/1/2023      **Final action:** 6/22/2023

**Enactment date:** 6/1/2023      **Enactment #:** 215548

**Title:** Superintendent of Schools conveying the School Department budget, approved by the School Committee's Finance and Facilities Subcommittee, meeting as a Committee of the Whole on May 16, 2023.

**Sponsors:**

**Indexes:**

**Code sections:** Appropriation/Budget -

**Attachments:** 1. Budget Presentation for City Council, 2. School Committee's FY24 Budget Summary, 3. FY24 NON PAYROLL DETAIL\_FINAL, 4. REVISED FY24 Proposed GF Staffing Additions, 5. FY24 ESSER Reductions, 6. FY24 Proposed AIM Staffing Additions, 7. FY24 Proposed Additions - Mid Year Hires, 8. Revised GF Reductions, 9. ESSER Shifts

Date	Ver.	Action By	Action	Result
6/22/2023	1	City Council	Placed on file	Pass
6/21/2023	1	Finance Committee	Recommended to be discharged with no recommendation	
6/1/2023	1	City Council	Placed on file and sent for discussion	