



City of Somerville, Massachusetts

Legislation Details

File #: 23-0946 **Version:** 1

Type: Officer's Communication **Status:** Placed on File

File created: 6/1/2023 **In control:** City Council

On agenda: 6/1/2023 **Final action:** 6/22/2023

Enactment date: 6/1/2023 **Enactment #:** 215548

Title: Superintendent of Schools conveying the School Department budget, approved by the School Committee's Finance and Facilities Subcommittee, meeting as a Committee of the Whole on May 16, 2023.

Sponsors:

Indexes:

Code sections: Appropriation/Budget -

Attachments: 1. Budget Presentation for City Council, 2. School Committee's FY24 Budget Summary, 3. FY24 NON PAYROLL DETAIL_FINAL, 4. REVISED FY24 Proposed GF Staffing Additions, 5. FY24 ESSER Reductions, 6. FY24 Proposed AIM Staffing Additions, 7. FY24 Proposed Additions - Mid Year Hires, 8. Revised GF Reductions, 9. ESSER Shifts

Date	Ver.	Action By	Action	Result
6/22/2023	1	City Council	Placed on file	Pass
6/21/2023	1	Finance Committee	Recommended to be discharged with no recommendation	
6/1/2023	1	City Council	Placed on file and sent for discussion	