



# City of Somerville, Massachusetts

## Legislation Details (With Text)

**File #:** 23-0946 **Version:** 1

**Type:** Officer's Communication **Status:** Placed on File

**File created:** 6/1/2023 **In control:** City Council

**On agenda:** 6/1/2023 **Final action:** 6/22/2023

**Enactment date:** 6/1/2023 **Enactment #:** 215548

**Title:** Superintendent of Schools conveying the School Department budget, approved by the School Committee's Finance and Facilities Subcommittee, meeting as a Committee of the Whole on May 16, 2023.

**Sponsors:**

**Indexes:**

**Code sections:** Appropriation/Budget -

**Attachments:** 1. Budget Presentation for City Council, 2. School Committee's FY24 Budget Summary, 3. FY24 NON PAYROLL DETAIL\_FINAL, 4. REVISED FY24 Proposed GF Staffing Additions, 5. FY24 ESSER Reductions, 6. FY24 Proposed AIM Staffing Additions, 7. FY24 Proposed Additions - Mid Year Hires, 8. Revised GF Reductions, 9. ESSER Shifts

Date	Ver.	Action By	Action	Result
6/22/2023	1	City Council	Placed on file	Pass
6/21/2023	1	Finance Committee	Recommended to be discharged with no recommendation	
6/1/2023	1	City Council	Placed on file and sent for discussion	

### Agenda Summary

Superintendent of Schools conveying the School Department budget, approved by the School Committee's Finance and Facilities Subcommittee, meeting as a Committee of the Whole on May 16, 2023.

### Official Text

To the Honorable City Council:

The Superintendent of Schools respectfully conveys to this Council the School Department budget for FY 2024.

Appropriate staff will be available to answer any questions you may have.

Respectfully Submitted,  
Dr. Jeff Curley, Interim Superintendent