



# City of Somerville, Massachusetts

## Legislation Details (With Text)

**File #:** 22-1888      **Version:** 1

**Type:** Mayor's Request      **Status:** Approved

**File created:** 11/6/2022      **In control:** City Council

**On agenda:** 11/10/2022      **Final action:** 12/2/2022

**Enactment date:** 11/22/2022      **Enactment #:** 214637

**Title:** Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

**Sponsors:**

**Indexes:** Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Fire

**Code sections:** Appropriation/Budget -

**Attachments:**

Date	Ver.	Action By	Action	Result
12/2/2022	1	City Council	Mayoral Approval	
11/22/2022	1	City Council	Approved	Pass
11/17/2022	1	Finance Committee	Recommended to be approved	Pass
11/10/2022	1	City Council	Referred for recommendation	Pass

### Agenda Summary

Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

### Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve a supplemental appropriation of \$650,000 to the Fire Department, Overtime Account (0122051-513000).

Overtime expenses are projected to exceed the FY2023 Budgeted amount by \$650,000.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,  
Katjana Ballantyne, Mayor