City of Somerville, Massachusetts

Legislation Details (With Text)

File #:	22-1563 **Version:** 1		
Type:	Mayor's Request	**Status:**	Approved
File created:	9/16/2022	**In control:**	City Council
On agenda:	10/13/2022	**Final action:**	10/27/2022
Enactment date:	10/25/2022	**Enactment #:**	214471
Title:	Requesting a supplemental appropriation of $24,000 to the Law Department Salaries Account to fund an anticipated deficit.		
Sponsors:			
Indexes:	Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Law		
Code sections:	Appropriation/Budget -		
Attachments:			

Date	Ver.	Action By	Action	Result
10/27/2022	1	City Council	Mayoral Approval	
10/25/2022	1	City Council	Approved	Pass
10/20/2022	1	Finance	Recommended to be approved	Fail
10/13/2022	1	City Council	Referred for recommendation	Pass

Agenda Summary

Requesting a supplemental appropriation of $24,000 to the Law Department Salaries Account to fund an anticipated deficit.

Official Text

To the Honorable City Council:

I respectfully request a supplemental appropriation of $24,000.00 to the Law Department's Salaries Account 0115151-511100 for the purpose of correcting an anticipated deficit.

The FY2023 Law Department Personal Services Budget did not appropriately include the salary for the Law Department Paralegal in the amount of $89,156.84. Given this oversight and the expectation of hiring Law Department staff at higher salary steps, we project the Law Department's Personal Services budget to be at a deficit at fiscal year end. The anticipated deficit is estimated to be $24,000.00. Therefore, in order to address immediate concern, I am requesting a supplemental appropriation in the amount of $24,000.00.

As always, appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor

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