



City of Somerville, Massachusetts

Legislation Text

File #: 23-0948, **Version:** 1

Agenda Summary

Requesting the appropriation of \$33,863,918 to fund the FY 2024 Sewer Enterprise Fund budget.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the appropriation of \$33,863,918 to fund the FY2024 Sewer Enterprise Fund Budget.

The appropriation order attached is broken down into Personal Services, Ordinary Maintenance, Capital, Debt Service, and Special Items.

Sufficient revenues shall be raised from charges to meet said appropriation which includes an estimated \$806,278 in indirect costs for charges currently carried in the General Fund to support Sewer Enterprise activities

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor