

City of Somerville, Massachusetts

Legislation Text

File #: 24-0573, Version: 1

Agenda Summary

Requesting approval of a transfer of \$1,095,000 from various Department of Public Works personal services accounts to the Department of Public Works Buildings Electricity Account to cover a deficit.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the transfer of \$1,095,000 from various Department of Public Works personal services accounts to the DPW Buildings Electricity Account 0140752-521001 to cover a deficit.

Account	Org/Obj	Amount
Lights & Lines Wages	0140251-511300	\$100,000
Highway Wages	0140551-511300	\$225,000
Buildings Wages	0140751-511300	\$100,000
Buildings Salaries	0140751-511000	\$60,000
Grounds Wages	0140951-511300	\$165,000
Custodial Wages	0141151-511000	\$145,000
Sanitation Rubbish Removal	0140652-529003	\$300,000
	Total	\$1,095,000

Appropriate staff will be available to answer any questions you may have. Thank you for your consideration of this matter.

Respectfully Submitted, Katjana Ballantyne, Mayor