



City of Somerville, Massachusetts

Legislation Text

File #: 23-1674, Version: 1

Agenda Summary

Requesting a supplemental appropriation of \$219,697 from the FY 2024 Tax Levy to various Department of Public Works Accounts to fund unbudgeted expenditures related to the Winter Hill Community Innovation School move.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the supplemental appropriation of \$219,697 from the FY2024 Tax Levy to the below referenced Department of Public Works Accounts for the purpose of funding unbudgeted expenditures relating to the Winter Hill Community School move.

ORG	OBJECT	ACCOUNT	Total
0140752	538008	Moving	\$ 200,001
0140752	538008	Rental Equipment	\$ 2,775
0140752	524022	Public Address repairs	\$ 5,000
0140751	513000	Buildings Overtime	\$ 1,983
0141151	513000	Custodial Overtime	\$ 9,938
			\$ 219,697

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor