



# City of Somerville, Massachusetts

## Legislation Text

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**File #:** 22-1888, **Version:** 1

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### Agenda Summary

Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

### Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve a supplemental appropriation of \$650,000 to the Fire Department, Overtime Account (0122051-513000).

Overtime expenses are projected to exceed the FY2023 Budgeted amount by \$650,000.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,  
Katjana Ballantyne, Mayor