

Legislation Text

## File #: 23-0853, Version: 1

## Agenda Summary

Requesting approval of a transfer of \$25,000 from the Parks and Recreation Professional & Technical Services Account to the Parks & Recreation Salaries & Wages Temp Account for school staff coaching of intramural sports.

## Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the transfer of \$25,000 from the Parks & Recreation Professional & Technical (0163052-530000) Account to the Parks & Recreation Salaries & Wages Temp (0163051-5120000) Account to compensate school staff coaching intramural sports for parks and recreation.

Monies for this program were incorrectly budgeted in Professional & Technical Services as opposed to Salaries & Wages Temp. This is a corrective measure.

Appropriate staff will be available to answer any questions you may have. Thank you for your consideration of this matter.

Respectfully Submitted, Katjana Ballantyne, Mayor