



City of Somerville, Massachusetts

Legislation Text

File #: 23-0935, **Version:** 1

Agenda Summary

Requesting the appropriation of \$638,218 to fund the FY 2024 Kennedy School Pool Enterprise Fund budget.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the appropriation of \$638,218 to fund the FY2024 Kennedy School Pool Enterprise Fund Budget.

A General Fund Subsidy of \$366,737, \$50,000 in Program Fees, and \$221,481 in Retained Earnings will be raised to fund the proposed budget.

My staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor