



City of Somerville, Massachusetts

Legislation Details (With Text)

File #: 23-1674 **Version:** 1

Type: Mayor's Request **Status:** Approved

File created: 11/6/2023 **In control:** City Council

On agenda: 11/9/2023 **Final action:** 11/30/2023

Enactment date: 11/21/2023 **Enactment #:** 216319

Title: Requesting a supplemental appropriation of \$219,697 from the FY 2024 Tax Levy to various Department of Public Works Accounts to fund unbudgeted expenditures related to the Winter Hill Community Innovation School move.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Public Works

Code sections: Appropriation/Budget -

Attachments:

Date	Ver.	Action By	Action	Result
11/30/2023	1	City Council	Mayoral Approval	
11/21/2023	1	City Council	Approved	Pass
11/14/2023	1	Finance	Recommended to be approved	Pass
11/9/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting a supplemental appropriation of \$219,697 from the FY 2024 Tax Levy to various Department of Public Works Accounts to fund unbudgeted expenditures related to the Winter Hill Community Innovation School move.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the supplemental appropriation of \$219,697 from the FY2024 Tax Levy to the below referenced Department of Public Works Accounts for the purpose of funding unbudgeted expenditures relating to the Winter Hill Community School move.

ORG	OBJECT	ACCOUNT	Total
0140752	538008	Moving	\$ 200,001
0140752	538008	Rental Equipment	\$ 2,775
0140752	524022	Public Address repairs	\$ 5,000
0140751	513000	Buildings Overtime	\$ 1,983
0141151	513000	Custodial Overtime	\$ 9,938
			\$ 219,697

Appropriate staff will be available to address any questions you may have. Thank you for your consideration

of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor