

City of Somerville, Massachusetts

Legislation Details (With Text)

File #: 24-0818 **Version**: 1

Type: Mayor's Request Status: Approved
File created: 5/25/2024 In control: City Council
On agenda: 5/30/2024 Final action: 6/25/2024
Enactment date: 6/20/2024 Enactment #: 217277

Title: Requesting the appropriation of \$736,255 to fund the FY 2025 Kennedy School Pool Enterprise Fund

budget.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-

Procurement & Contracting Services, Finance-Treasury, Parks & Recreation

Code sections: Appropriation/Budget -

Attachments: 1. Kennedy School Pool Appropriation Order FY2025

Date	Ver.	Action By	Action	Result
6/25/2024	1	City Council	Mayoral Approval	
6/20/2024	1	City Council	Approved	Pass
6/18/2024	1	Finance Committee	Recommended to be discharged with no recommendation	
5/30/2024	1	City Council	Referred for recommendation	

Agenda Summary

Requesting the appropriation of \$736,255 to fund the FY 2025 Kennedy School Pool Enterprise Fund budget.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the appropriation of \$736,255 to fund the FY2025 Kennedy School Pool Enterprise Fund Budget.

A General Fund Subsidy of \$659,255, and \$77,000 in Program Fees will be raised to fund the proposed budget.

My staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted, Katjana Ballantyne, Mayor