



City of Somerville, Massachusetts

Legislation Details (With Text)

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File created: 5/30/2023 **In control:** City Council

On agenda: 6/1/2023 **Final action:** 6/27/2023

Enactment date: 6/22/2023 **Enactment #:** 215675

Title: Requesting the appropriation of \$638,218 to fund the FY 2024 Kennedy School Pool Enterprise Fund budget.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Public Works

Code sections: Appropriation/Budget -

Attachments: 1. Kennedy School Pool Appropriation Order FY2024FINAL

Date	Ver.	Action By	Action	Result
6/27/2023	1	City Council	Mayoral Approval	
6/22/2023	1	City Council	Approved	Pass
6/21/2023	1	Finance Committee	Recommended to be discharged with no recommendation	
6/1/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting the appropriation of \$638,218 to fund the FY 2024 Kennedy School Pool Enterprise Fund budget.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the appropriation of \$638,218 to fund the FY2024 Kennedy School Pool Enterprise Fund Budget.

A General Fund Subsidy of \$366,737, \$50,000 in Program Fees, and \$221,481 in Retained Earnings will be raised to fund the proposed budget.

My staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor