



City of Somerville, Massachusetts

Legislation Details (With Text)

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On agenda: 11/10/2022 **Final action:** 12/2/2022

Enactment date: 11/22/2022 **Enactment #:** 214637

Title: Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Fire

Code sections: Appropriation/Budget -

Attachments:

Date	Ver.	Action By	Action	Result
12/2/2022	1	City Council	Mayoral Approval	
11/22/2022	1	City Council	Approved	Pass
11/17/2022	1	Finance	Recommended to be approved	Pass
11/10/2022	1	City Council	Referred for recommendation	Pass

Agenda Summary

Requesting a supplemental appropriation of \$650,000 to the Fire Department Overtime Account.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve a supplemental appropriation of \$650,000 to the Fire Department, Overtime Account (0122051-513000).

Overtime expenses are projected to exceed the FY2023 Budgeted amount by \$650,000.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor