

City of Somerville, Massachusetts

Legislation Details (With Text)

File #: 23-1554 **Version**: 1

Type: Mayor's Request Status: Approved
File created: 10/16/2023 In control: City Council
On agenda: 10/26/2023 Final action: 11/16/2023
Enactment date: 11/9/2023 Enactment #: 216259

Title: Requesting approval of a transfer of \$5,925.42 from the Infrastructure & Asset Management Personal

Services Account to the Engineering Personal Services Account to fund an existing position.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-

Procurement & Contracting Services, Finance-Treasury, Infrastructure & Asset Management,

Infrastructure-Engineering

Code sections: Transfer of Funds -

Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|-------------------|-----------------------------|--------|
| 11/16/2023 | 1 | City Council | Mayoral Approval | |
| 11/9/2023 | 1 | City Council | Approved | Pass |
| 11/6/2023 | 1 | Finance Committee | Recommended to be approved | Pass |
| 10/26/2023 | 1 | City Council | Referred for recommendation | |

Agenda Summary

Requesting approval of a transfer of \$5,925.42 from the Infrastructure & Asset Management Personal Services Account to the Engineering Personal Services Account to fund an existing position.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the transfer of \$5,925.42 from the Infrastructure & Asset Management Personal Services Account (0112951-511000) to the Engineering Personal Services Account (0140351-511000) to fund the Engineering Project Manager position. The transfer will rectify a budgeting error in the FY24 departmental budget that underfunded the existing position.

Appropriate staff will be available to answer any questions you may have. Thank you for your consideration of this matter.

Respectfully Submitted, Katjana Ballantyne, Mayor