



City of Somerville, Massachusetts

Legislation Details (With Text)

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File created: 4/4/2023 **In control:** City Council
On agenda: 4/13/2023 **Final action:** 5/3/2023
Enactment date: 4/27/2023 **Enactment #:** 215352
Title: Requesting the use of \$14,154.88 in available funds from the Health and Human Services Salaries Account to fund a Finance Manager position.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, Health & Human Services

Code sections:

Attachments: 1. Health & Human Services-NU07-Finance Manager

Date	Ver.	Action By	Action	Result
5/3/2023	1	City Council	Mayoral Approval	
4/27/2023	1	City Council	Approved	Pass
4/25/2023	1	Finance	Recommended to be approved	Pass
4/13/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting the use of \$14,154.88 in available funds from the Health and Human Services Salaries Account to fund a Finance Manager position.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the use of available funds of \$14,154.88 from the Health and Human Services Salaries Account 0151251-511000 for the purpose of hiring a Finance Manager. The position would commence on May 6, 2023 for the remaining 8 weeks of the 2023 fiscal year for a total of \$14,154.88 in FY23 (8 weeks X 1,769.36 weekly salary). This position is needed to support managers due to the increase in grant, ARPA and operational finances over the past few years which is anticipated to continue.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor