



City of Somerville, Massachusetts

Legislation Details (With Text)

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Type: Mayor's Request **Status:** Approved

File created: 11/6/2023 **In control:** City Council

On agenda: 11/9/2023 **Final action:** 11/30/2023

Enactment date: 11/21/2023 **Enactment #:** 216316

Title: Requesting a supplemental appropriation of \$272,970 from the FY 2024 Tax Levy to the School Department to fund forensic services on the School Department Information Technology (IT) network.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, School

Code sections: Appropriation/Budget -

Attachments: 1. FY2024 Unbudgeted Expenditures School Dept. Winter Hill & Network, 2. Revised FY24 Unbudgeted Expenditures Corrected 11.14.23

Date	Ver.	Action By	Action	Result
11/30/2023	1	City Council	Mayoral Approval	
11/21/2023	1	City Council	Approved	Pass
11/14/2023	1	Finance Committee	Recommended to be approved	Pass
11/9/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting a supplemental appropriation of \$272,970 from the FY 2024 Tax Levy to the School Department to fund forensic services on the School Department Information Technology (IT) network.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the supplemental appropriation of \$272,970 from the FY2024 Tax Levy to the School Department for the purpose of funding forensic work on the School Department Information Technology Network due to a disruption.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor