



City of Somerville, Massachusetts

Legislation Details (With Text)

File #: 23-1670 **Version:** 1
Type: Mayor's Request **Status:** Approved
File created: 11/6/2023 **In control:** City Council
On agenda: 11/9/2023 **Final action:** 11/30/2023
Enactment date: 11/21/2023 **Enactment #:** 216315

Title: Requesting a supplemental appropriation of \$384,858 from the FY 2024 Tax Levy to the School Department for unbudgeted expenditures relating to the relocation of Winter Hill Community Innovation School students.

Sponsors:

Indexes: Finance-Assessing, Finance-Auditing, Finance-Budget, Finance-Grants Development, Finance-Procurement & Contracting Services, Finance-Treasury, School

Code sections: Appropriation/Budget -

Attachments: 1. FY2024 Unbudgeted Expenditures School Dept. Winter Hill & Network

Date	Ver.	Action By	Action	Result
11/30/2023	1	City Council	Mayoral Approval	
11/21/2023	1	City Council	Approved	Pass
11/14/2023	1	Finance Committee	Recommended to be approved	Pass
11/9/2023	1	City Council	Referred for recommendation	

Agenda Summary

Requesting a supplemental appropriation of \$384,858 from the FY 2024 Tax Levy to the School Department for unbudgeted expenditures relating to the relocation of Winter Hill Community Innovation School students.

Official Text

To the Honorable City Council:

The Mayor respectfully requests that this Council approve the supplemental appropriation of \$384,858 from the FY2024 Tax Levy to the Somerville School Department for the purpose of funding unbudgeted expenditures relating to the relocation of the Winter Hill Community School Students.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,
Katjana Ballantyne, Mayor