



# City of Somerville, Massachusetts

## Legislation Details (With Text)

**File #:** 24-0814      **Version:** 1

**Type:** Mayor's Request      **Status:** Placed on File

**File created:** 5/25/2024      **In control:** City Council

**On agenda:** 5/30/2024      **Final action:** 6/20/2024

**Enactment date:** 6/20/2024      **Enactment #:** 217274

**Title:** Requesting the appropriation of \$342,878,129 to fund the FY 2025 General Fund Operating Budget.

**Sponsors:**

**Indexes:**

**Code sections:** Appropriation/Budget -

**Attachments:** 1. FY25 Appropriation Order - General Fund, 2. FY25 Mayors Budget Presentation

| Date      | Ver. | Action By         | Action  | Result |
|-----------|------|-------------------|---|--------|
| 6/20/2024 | 1    | City Council      | Placed on file                                      | Pass   |
| 6/18/2024 | 1    | Finance Committee | Recommended to be discharged with no recommendation |        |
| 5/30/2024 | 1    | City Council      | Referred for recommendation                         |        |

### Agenda Summary

Requesting the appropriation of \$342,878,129 to fund the FY 2025 General Fund Operating Budget.

### Official Text

To the Honorable City Council:

I hereby submit, subject to the approval of your Honorable City Council, an appropriation in the amount of \$342,878,129 to fund the fiscal year 2025 General Fund Operating Budget for the City of Somerville. The General Fund Appropriation is broken down into the attached departmental appropriations in the categories of Personal Services, Ordinary Maintenance, Special Items, and Capital Outlay.

The formal appropriation order is attached to this communication. The detailed Proposed FY2025 Budget is on the on-line platform.

Sufficient amounts exist within the proposed appropriation to fund any necessary salary adjustments that may be needed throughout the fiscal year in accordance with the Wage and Salary Classification Plan and collective bargaining agreements.

A total amount of \$6,625,681 has been added to the General Fund Debt Service to finance the construction of Somerville High School. This amount of debt service is exempt from the Proposition 2 1/2 Property Tax Levy Limit. The corresponding amount of \$6,625,681 has been added to the Property Tax Levy to finance the debt exclusion.

Thank you for all of your time and deliberation.

Appropriate staff will be available to address any questions you may have. Thank you for your consideration of this item.

Respectfully Submitted,  
Katjana Ballantyne, Mayor