

FY2025 Preliminary Cherry Sheet Estimates
Somerville

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
Education Receipts:		
Chapter 7D	21,246,048	21,399,428
School Transportation	0	0
Charter Tuition Reimbursement	2,004,332	882,585
Smart Growth School Reimbursement	0	0

Offset Receipts:		
School Choice Receiving Tuition	0	0
Sub-Total, All Education Items:	23,249,380	22,282,013

General Government:		
Unrestricted Gen Gov't Aid	30,121,177	31,024,612
Local Share of Racing Taxes	0	0
Regional Public Libraries	0	0
Veterans Benefits	79,485	105,108
Exemp: VBS and Elderly	219,702	216,284
State Owned Land	0	0

Offset Receipts:		
Public Libraries	162,341	162,699
Sub-Total, All General Government:	30,582,706	31,508,903

Total Estimated Receipts:	53,832,085	53,790,916
----------------------------------	-------------------	-------------------

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
County Assessments:		
County Tax	0	0
Suffolk County Retirement	0	0
Sub-Total, County Assessments:	0	0

State Assessments and Charges:		
Retired Employees Health Insurance	0	0
Retired Teachers Health Insurance	0	0
Mosquito Control Projects	0	0
Air Pollution Districts	33,589	34,428
Metropolitan Area Planning Council	46,255	47,411
Old Colony Planning Council	0	0
RMV Non-Renewal Surcharge	160,500	208,540
Sub-Total, State Assessments:	240,344	290,380

Transportation Authorities:		
MBTA	5,807,352	5,963,341
Boston Metro. Transit District	1,198	1,198
Regional Transit	0	0
Sub-Total, Transp Authorities:	5,808,550	5,964,539

Annual Charges Against Receipts:		
Multi-Year Repayment Program	0	0
Special Education	17,516	32,014
Sub-Total, Annual Charges:	17,516	32,014

Tuition Assessments:		
School Choice Sending Tuition	67,704	63,032
Charter School Sending Tuition	9,390,866	8,398,039
Sub-Total, Tuition Assessments:	9,458,570	8,461,071

Total All Estimated Charges:	15,524,980	14,746,004
-------------------------------------	-------------------	-------------------

