

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
0003 SCHOOL GENERAL FUND									
03135030 SOMERVILLE HIGH SCHOOL-SUPPLIE									
03135030 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SOMERVILLE HIGH SCHOOL-SUPPLIE	0	0	0	.00	.00	.00	.0%		
S0101995 SCOMM-SCOMM-DW-UND									
S0101995 530100 SCOMM-PROF&TECH	14,350	0	14,350	11,895.87	.00	2,454.13	82.9%		
S0101995 551100 SCOMM-SUPPLIES	200	0	200	470.74	.00	-270.74	235.4%		
S0101995 571100 SCOMM--INSTATET	8,100	0	8,100	4,420.93	.00	3,679.07	54.6%		
TOTAL SCOMM-SCOMM-DW-UND	22,650	0	22,650	16,787.54	.00	5,862.46	74.1%		
S0202995 ADMIN-SUPER-DW-UND									
S0202995 530100 ADM-SUPER-PROF&	149,950	0	149,950	23,263.83	19,314.17	107,372.00	28.4%		
S0202995 530200 TRANSLATION SER	0	0	0	.00	.00	.00	.0%		
S0202995 542100 NON EDUCATIONAL	10,000	0	10,000	9,954.63	1,751.03	-1,705.66	117.1%		
S0202995 551100 ADM-SUPER-SUPPL	16,500	0	16,500	.00	194.00	16,306.00	1.2%		
S0202995 571100 ADM-SUPER-TRAVE	12,900	0	12,900	.00	.00	12,900.00	.0%		
S0202995 572000 ADM-SUPER-OUT O	0	0	0	947.32	.00	-947.32	100.0%		
S0202995 574000 ADM-SUPER INSUR	0	0	0	.00	.00	.00	.0%		
S0202995 578037 COVID 19 OM EXP	0	0	0	.00	.00	.00	.0%		
S0202995 585000 EQUIPMENT	0	0	0	.00	.00	.00	.0%		
TOTAL ADMIN-SUPER-DW-UND	189,350	0	189,350	34,165.78	21,259.20	133,925.02	29.3%		
S0204995 ADMIN-ODWA									
S0204995 530100 ADMIN-ODWA	0	0	0	.00	.00	.00	.0%		
S0204995 542100 NON EDUCATIONAL	0	0	0	8,328.00	4,658.49	-12,986.49	100.0%		
TOTAL ADMIN-ODWA	0	0	0	8,328.00	4,658.49	-12,986.49	100.0%		
S0205995 ADMIN-BSFIN-DW-UND									
S0205995 527018 ADM-BSFIN-POSTA	1,878	0	1,878	1,112.10	1,112.10	-346.20	118.4%		

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0205995	530100	ADM-BSFIN-PROF&		20,000	0	20,000	26,809.50	31,890.50	-38,700.00	293.5%
S0205995	551100	ADMIN-BSFIN-SUP		10,172	0	10,172	9,612.11	.00	559.89	94.5%
TOTAL ADMIN-BSFIN-DW-UND				32,050	0	32,050	37,533.71	33,002.60	-38,486.31	220.1%
S0206995 ADMIN-HRBEN-DW-UND										
S0206995	530100	ADMIN-HRBEN-DW-		89,000	0	89,000	88,302.25	.00	697.75	99.2%
S0206995	551100	ADMIN-HRBEN-DW-		0	0	0	10,843.17	5,314.85	-16,158.02	100.0%
TOTAL ADMIN-HRBEN-DW-UND				89,000	0	89,000	99,145.42	5,314.85	-15,460.27	117.4%
S0207995 ADMIN-LSCOM-DW-UND										
S0207995	530100	ADMIN-LSCOM-DW-		157,000	40,000	197,000	80,226.10	140,000.00	-23,226.10	111.8%
TOTAL ADMIN-LSCOM-DW-UND				157,000	40,000	197,000	80,226.10	140,000.00	-23,226.10	111.8%
S0208994 ADMIN-LSETT-DW-OTH										
S0208994	530100	ADMIN-LSETT-DW-		75,000	0	75,000	.00	.00	75,000.00	.0%
TOTAL ADMIN-LSETT-DW-OTH				75,000	0	75,000	.00	.00	75,000.00	.0%
S0226991 ADMIN-PDSTPD-DW-REG										
S0226991	527100	SCHOOL LEASE/RE		0	0	0	.00	.00	.00	.0%
S0226991	530100	ADMIN-PDSTPD-DW		0	0	0	.00	.00	.00	.0%
TOTAL ADMIN-PDSTPD-DW-REG				0	0	0	.00	.00	.00	.0%
S0243995 ADMIN-OTHSA-DW-UND										
S0243995	530100	ADMIN-OTHSA-DW-		0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0243995	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL ADMIN-OTHSА-DW-UND			0	0	0	.00	.00	.00	.0%
S0251995 ADMIN-MTNC-DW-UND									
S0251995	530100	ADMIN-MTNC-DW-U	5,622	0	5,622	3,371.80	3,185.74	-935.54	116.6%
TOTAL ADMIN-MTNC-DW-UND			5,622	0	5,622	3,371.80	3,185.74	-935.54	116.6%
S0256995 ADMIN-EMPLOYEE INSURANCE									
S0256995	517101	ADMIN-EMPLOYEE	0	0	0	.00	.00	.00	.0%
S0256995	574000	INSURANCE PREMI	0	0	0	.00	.00	.00	.0%
TOTAL ADMIN-EMPLOYEE INSURANCE			0	0	0	.00	.00	.00	.0%
S0258995 SCHL ADMIN-INS									
S0258995	574000	SCHL ADMIN-INS	227,500	0	227,500	156,802.52	.00	70,697.48	68.9%
TOTAL SCHL ADMIN-INS			227,500	0	227,500	156,802.52	.00	70,697.48	68.9%
S0303991 CURR-PRINC-DW-UND									
S0303991	530100	CURR-PRINC-DW-P	0	0	0	.00	.00	.00	.0%
TOTAL CURR-PRINC-DW-UND			0	0	0	.00	.00	.00	.0%
S0303995 CURR-ASUPER-DW-UND									
S0303995	530100	CURR-ASUPER-DW-	800	0	800	20,690.41	1,155.00	-21,045.41	2730.7%
S0303995	551100	CURR-ASUPER-DW-	0	0	0	9,760.34	3,051.13	-12,811.47	100.0%
S0303995	571100	SCHOOL TRAVEL I	1,200	0	1,200	.00	.00	1,200.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
TOTAL CURR-ASUPER-DW-UND	2,000	0	2,000	30,450.75	4,206.13	-32,656.88	1732.8%		
S0311991 CURRIC DIR. SUPER- DW									
S0311991 530100 SCHOOL PROF & T	15,304	0	15,304	400.00	2,249.00	12,655.00	17.3%		
S0311991 571100 SCHOOL TRAVEL I	10,000	0	10,000	.00	.00	10,000.00	.0%		
S0311991 572100 SCHOOL TRAVEL O	0	0	0	.00	.00	.00	.0%		
TOTAL CURRIC DIR. SUPER- DW	25,304	0	25,304	400.00	2,249.00	22,655.00	10.5%		
S0315995 CURR-BLDG-TECH-DW-SUPPLIES									
S0315995 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%		
S0315995 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL CURR-BLDG-TECH-DW-SUPPLIES	0	0	0	.00	.00	.00	.0%		
S0326021 CURR-PDSTPD-CAP-REG									
S0326021 530100 CURR-PDSTPD-CAP	0	0	0	.00	.00	.00	.0%		
S0326021 551100 CURR-PDSTPD-CAP	0	0	0	.00	.00	.00	.0%		
S0326021 571100 CURR-PDSTPD-CAP	0	0	0	.00	.00	.00	.0%		
TOTAL CURR-PDSTPD-CAP-REG	0	0	0	.00	.00	.00	.0%		
S0326022 CURR-PDSTPD-CAP-SPED									
S0326022 530100 CURR-PDSTPD-CAP	0	0	0	.00	.00	.00	.0%		
TOTAL CURR-PDSTPD-CAP-SPED	0	0	0	.00	.00	.00	.0%		
S0326041 CURR-PDSTPD-BRN-REG									
S0326041 530100 CURR-PDSTPD-BRN	0	0	0	.00	.00	.00	.0%		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	ENC/REQ	USED	
S0326041 551100 CURR-PDSTPD-BRN	0	0	0		.00	.00			.0%
S0326041 571100 CURR-PDSTPD-BRN	0	0	0		.00	.00			.0%
TOTAL CURR-PDSTPD-BRN-REG	0	0	0		.00	.00			.0%
S0326042 CURR-PDSTPD-BRN-SPED									
S0326042 530100 CURR-PDSTPD-BRN	0	0	0		.00	.00			.0%
TOTAL CURR-PDSTPD-BRN-SPED	0	0	0		.00	.00			.0%
S0326081 CURR-PDSTPD-HLY-REG									
S0326081 530100 CURR-PDSTPD-HLY	0	0	0		.00	.00			.0%
S0326081 551100 CURR-PDSTPD-HLY	0	0	0		.00	.00			.0%
S0326081 571100 CURR-PDSTPD-HLY	0	0	0		.00	.00			.0%
TOTAL CURR-PDSTPD-HLY-REG	0	0	0		.00	.00			.0%
S0326082 CURR-PDSTPD-HLY-SPED									
S0326082 530100 CURR-PDSTPD-HLY	0	0	0		.00	.00			.0%
TOTAL CURR-PDSTPD-HLY-SPED	0	0	0		.00	.00			.0%
S0326101 CURR-PDSTPD-KEN-REG									
S0326101 530100 CURR-PDSTPD-KEN	0	0	0		.00	.00			.0%
S0326101 551100 CURR-PDSTPD-KEN	0	0	0		.00	.00			.0%
S0326101 571100 CURR-PDSTPD-KEN	0	0	0		.00	.00			.0%
TOTAL CURR-PDSTPD-KEN-REG	0	0	0		.00	.00			.0%
S0326102 CURR-PDSTPD-KEN-SPED									
S0326102 530100 CURR-PDSTPD-KEN	0	0	0		.00	.00			.0%

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL CURR-PDSTPD-KEN-SPED	0	0	0	.00	.00	.00	.0%
S0326141 CURR-PDSTPD-AFA-REG							
S0326141 530100 CURR-PDSTPD-AFA	0	0	0	.00	.00	.00	.0%
S0326141 551100 CURR-PDSTPD-AFA	0	0	0	.00	.00	.00	.0%
S0326141 571100 CURR-PDSTPD-AFA	0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-AFA-REG	0	0	0	.00	.00	.00	.0%
S0326142 CURR-PDSTPD-AFA-SPED							
S0326142 530100 CURR-PDSTPD-AFA	0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-AFA-SPED	0	0	0	.00	.00	.00	.0%
S0326161 CURR-PDSTPD-ESCS-REG							
S0326161 530100 CURR-PDSTPD-ESC	0	0	0	.00	.00	.00	.0%
S0326161 551100 CURR-PDSTPD-ESC	0	0	0	.00	.00	.00	.0%
S0326161 571100 CURR-PDSTPD-ESC	0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-ESCS-REG	0	0	0	.00	.00	.00	.0%
S0326162 CURR-PDSTPD-ESCS-SPED							
S0326162 530100 CURR-PDSTPD-ESC	0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-ESCS-SPED	0	0	0	.00	.00	.00	.0%
S0326181 CURR-PDSTPD-WSNS-REG							
S0326181 530100 CURR-PDSTPD-WSN	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0326181	551100	CURR-PDSTPD-WSN		0	0	0	.00	.00	.00	.0%
S0326181	571100	CURR-PDSTPD-WSN		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-WSNS-REG				0	0	0	.00	.00	.00	.0%
S0326182 CURR-PDSTPD-WSNS-SPED										
S0326182	530100	CURR-PDSTPD-WSN		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-WSNS-SPED				0	0	0	.00	.00	.00	.0%
S0326201 CURR-PDSTPD-WHCS-REG										
S0326201	530100	CURR-PDSTPD-WHC		0	0	0	.00	.00	.00	.0%
S0326201	551100	CURR-PDSTPD-WHC		0	0	0	.00	.00	.00	.0%
S0326201	571100	CURR-PDSTPD-WHC		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-WHCS-REG				0	0	0	.00	.00	.00	.0%
S0326202 CURR-PDSTPD-WHCS-SPED										
S0326202	530100	CURR-PDSTPD-WHC		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-WHCS-SPED				0	0	0	.00	.00	.00	.0%
S0326402 CURR-PDSTPD-NW-SPED										
S0326402	530100	CURR-PDSTPD-NW-		0	0	0	.00	.00	.00	.0%
S0326402	551100	CURR-PDSTPD-NW-		0	0	0	.00	.00	.00	.0%
S0326402	571100	CURR-PDSTPD-NW-		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-NW-SPED				0	0	0	.00	.00	.00	.0%
S0326501 CURR-PDSTPD-SHS-REG										
S0326501	530100	CURR-PDSTPD-SHS		0	0	0	.00	.00	.00	.0%

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S0326501	551100	CURR-PDSTPD-SHS		0	0	0	.00	.00	.00	.0%
S0326501	571100	CURR-PDSTPD-SHS		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-SHS-REG				0	0	0	.00	.00	.00	.0%
S0326502 CURR-PDSTPD-SHS-SPED										
S0326502	530100	CURR-PDSTPD-SHS		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-SHS-SPED				0	0	0	.00	.00	.00	.0%
S0326512 CURR-PDSTPD-FC-SPED										
S0326512	530100	CURR-PDSTPD-FC-		0	0	0	.00	.00	.00	.0%
S0326512	551100	CURR-PDSTPD-FC-		0	0	0	.00	.00	.00	.0%
S0326512	571100	CURR-PDSTPD-FC-		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-FC-SPED				0	0	0	.00	.00	.00	.0%
S0326991 CURR-PDSTPD-DW-REG										
S0326991	530100	CURR-PDSTPD-DW-		0	0	0	.00	.00	.00	.0%
S0326991	551100	CURR-PDSTPD-DW-		0	0	0	.00	.00	.00	.0%
S0326991	571100	CURR-PDSTPD-DW-		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-DW-REG				0	0	0	.00	.00	.00	.0%
S0326992 CURR-PDSTPD-DW-SPED										
S0326992	530100	CURR-PDSTPD-DW-		0	0	0	.00	.00	.00	.0%
TOTAL CURR-PDSTPD-DW-SPED				0	0	0	.00	.00	.00	.0%
S0327021 CURR-TEXT-CAP-REG										
S0327021	551100	CURR-TEXT-CAP-R		0	0	0	.00	.00	.00	.0%

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TOTAL CURR-TEXT-CAP-REG	0	0	0	.00	.00	.00	.0%
S0327041 CURR-TEXT-BRN-REG							
S0327041 551100 CURR-TEXT-BRN-R	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-BRN-REG	0	0	0	.00	.00	.00	.0%
S0327081 CURR-TEXT-HLY-REG							
S0327081 551100 CURR-TEXT-HLY-R	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-HLY-REG	0	0	0	.00	.00	.00	.0%
S0327101 CURR-TEXT-KEN-REG							
S0327101 551100 CURR-TEXT-KEN-R	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-KEN-REG	0	0	0	.00	.00	.00	.0%
S0327141 CURR-TEXT-AFA-REG							
S0327141 551100 CURR-TEXT-AFA-R	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-AFA-REG	0	0	0	.00	.00	.00	.0%
S0327161 CURR-TEXT-ESCS-REG							
S0327161 551100 CURR-TEXT-ESCS-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-ESCS-REG	0	0	0	.00	.00	.00	.0%
S0327181 CURR-TEXT-WSNS-REG							
S0327181 551100 CURR-TEXT-WSNS-	0	0	0	.00	.00	.00	.0%

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TOTAL CURR-TEXT-WSNS-REG	0	0	0	.00	.00	.00	.0%
S0327201 CURR-TEXT-WHCS-REG							
S0327201 551100 CURR-TEXT-WHCS-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-WHCS-REG	0	0	0	.00	.00	.00	.0%
S0327402 CURR-TEXT-NW-SPED							
S0327402 551100 CURR-TEXT-NW-SP	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-NW-SPED	0	0	0	.00	.00	.00	.0%
S0327501 CURR-TEXT-SHS-REG							
S0327501 551100 CURR-TEXT-SHS-R	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-SHS-REG	0	0	0	.00	.00	.00	.0%
S0327512 CURR-TEXT-FC-SPED							
S0327512 551100 CURR-TEXT-FC-SP	0	0	0	.00	.00	.00	.0%
TOTAL CURR-TEXT-FC-SPED	0	0	0	.00	.00	.00	.0%
S0327991 CURR-TEXT-DW-REG							
S0327991 551100 CURR-TEXT-DW-RE	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL CURR-TEXT-DW-REG	30,000	0	30,000	.00	.00	30,000.00	.0%
S0328021 CURR-OIM-CAP-REG							
S0328021 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%

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TOTAL CURR-OIM-CAP-REG	0	0	0	.00	.00	.00	.0%
S0328041 CURR-OIM-BRN-REG							
S0328041 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-BRN-REG	0	0	0	.00	.00	.00	.0%
S0328081 CURR-OIM-HLY-REG							
S0328081 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-HLY-REG	0	0	0	.00	.00	.00	.0%
S0328101 CURR-OIM-KEN-REG							
S0328101 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-KEN-REG	0	0	0	.00	.00	.00	.0%
S0328141 CURR-OIM-AFA-REG							
S0328141 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-AFA-REG	0	0	0	.00	.00	.00	.0%
S0328161 CURR-OIM-ESCS-REG							
S0328161 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-ESCS-REG	0	0	0	.00	.00	.00	.0%
S0328181 CURR-OIM-WSNS-REG							
S0328181 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL CURR-OIM-WSNS-REG	0	0	0	.00	.00	.00	.0%
S0328201 CURR-OIM-WHCS-REG							
S0328201 551100 CURR-OTHINSMAT-	0	0	0	2,572.00	579.48	-3,151.48	100.0%
TOTAL CURR-OIM-WHCS-REG	0	0	0	2,572.00	579.48	-3,151.48	100.0%
S0328402 CURR-OIM-NW-SPED							
S0328402 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-NW-SPED	0	0	0	.00	.00	.00	.0%
S0328501 CURR-OIM-SHS-REG							
S0328501 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-SHS-REG	0	0	0	.00	.00	.00	.0%
S0328511 CURR-OIM-FC-SPED							
S0328511 551100 CURR-OTHINSMAT-	0	0	0	.00	.00	.00	.0%
TOTAL CURR-OIM-FC-SPED	0	0	0	.00	.00	.00	.0%
S0328991 CURR-OIM-DW-REG							
S0328991 551100 CURR-OTHINSMAT-	130,500	0	130,500	62,868.36	8,634.79	58,996.85	54.8%
TOTAL CURR-OIM-DW-REG	130,500	0	130,500	62,868.36	8,634.79	58,996.85	54.8%
S0330991 DW-REG-SUPPLIES							
S0330991 551100 EDUCATIONAL SUP	0	0	0	6,171.62	501.54	-6,673.16	100.0%

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL DW-REG-SUPPLIES				0	0	0	6,171.62	501.54	-6,673.16	100.0%
S0331991 CURR-OTHINSSVC-DW-REG										
S0331991	530100	CURR-OTHINSSVC-COVID 19 OM EXP		986,311	0	986,311	35,194.00	467,237.75	483,879.25	50.9%
S0331991	578037			0	0	0	.00	.00	.00	.0%
TOTAL CURR-OTHINSSVC-DW-REG				986,311	0	986,311	35,194.00	467,237.75	483,879.25	50.9%
S0332991 CLASSRM INSTR TECH DW										
S0332991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL CLASSRM INSTR TECH DW				0	0	0	.00	.00	.00	.0%
S0333995 SCHGH-CURR-OID-ED										
S0333995	551100	CURR-OID-DW-UND		0	0	0	.00	.00	.00	.0%
TOTAL SCHGH-CURR-OID-ED				0	0	0	.00	.00	.00	.0%
S0334991 CURR-INSFWR-DW-REG										
S0334991	530100	CURR-INSFWR-DW-		28,500	0	28,500	35,569.25	.00	-7,069.25	124.8%
TOTAL CURR-INSFWR-DW-REG				28,500	0	28,500	35,569.25	.00	-7,069.25	124.8%
S0336991 CURR-TESTING-DW-REG										
S0336991	530100	CURR-TESTING-DW		55,000	0	55,000	.00	.00	55,000.00	.0%
TOTAL CURR-TESTING-DW-REG				55,000	0	55,000	.00	.00	55,000.00	.0%
S0345995 CURR-CUSTODIAL-DW-REG										
S0345995	530100	CURR-CUSTODIAL-		0	0	0	.00	.00	.00	.0%

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FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
TOTAL CURR-CUSTODIAL-DW-REG	0	0	0		.00		.00		.0%
S0398995 PDPROV-DW-UND-PROFSVC									
S0398995 530100 SCHOOL PROF & T	45,000	0	45,000		28,000.00		17,000.00		62.2%
S0398995 551100 EDUCATIONAL SUP	0	0	0		.00		.00		.0%
TOTAL PDPROV-DW-UND-PROFSVC	45,000	0	45,000		28,000.00		17,000.00		62.2%
S0404995 SS-ODWADMIN-DW-UND									
S0404995 517101 SCHOOL FRINGE -	0	0	0		.00		.00		.0%
S0404995 530100 SS-ODWADMIN-DW-	45,500	0	45,500		3,583.45		41,916.55		7.9%
S0404995 551100 SS-ODWADMIN-DW-	2,000	0	2,000		9,705.00	3,275.92	-10,980.92		649.0%
S0404995 571100 SCHOOL TRAVEL I	0	0	0		2,999.00		-2,999.00		100.0%
TOTAL SS-ODWADMIN-DW-UND	47,500	0	47,500		16,287.45	3,275.92	27,936.63		41.2%
S0426991 SS-PDSTIPEND-DW-REG									
S0426991 530100 SS-PDSTIPEND-DW	0	0	0		.00		.00		.0%
S0426991 571100 IN STATE TRAVEL	900	0	900		.00		900.00		.0%
TOTAL SS-PDSTIPEND-DW-REG	900	0	900		.00		900.00		.0%
S0428991 SS-OIM									
S0428991 551100 SS-OIM ED SUPP	0	0	0		.00		.00		.0%
TOTAL SS-OIM	0	0	0		.00		.00		.0%
S0431991 SS-OIS-DW-REG									
S0431991 530100 SS-OIS-DW-REG-P	0	0	0		.00		.00		.0%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SS-OIS-DW-REG			0	0	0	.00	.00	.00	.0%
S0435081 SS-GUIDANCE-HLY-REG										
S0435081	530100	SS-GUIDANCE-HLY		0	0	0	.00	.00	.00	.0%
TOTAL	SS-GUIDANCE-HLY-REG			0	0	0	.00	.00	.00	.0%
S0437991 SS-PSYCH-DW-REG										
S0437991	530100	SS-PSYCH-DW-REG		0	0	0	50,950.00	69,050.00	-120,000.00	100.0%
TOTAL	SS-PSYCH-DW-REG			0	0	0	50,950.00	69,050.00	-120,000.00	100.0%
S0438995 SS-AAPL-DW-UND										
S0438995	530100	SS-AAPL-DW-UND-		0	0	0	.00	.00	.00	.0%
S0438995	551100	SS-AAPL-DW-UND-		0	0	0	.00	.00	.00	.0%
TOTAL	SS-AAPL-DW-UND			0	0	0	.00	.00	.00	.0%
S0439991 MED-DW-REG										
S0439991	530100	MED-DW-REG-PROF		7,700	0	7,700	13,131.50	23,000.00	-28,431.50	469.2%
S0439991	551100	MED-DW-REG-SUPP		0	0	0	.00	.00	.00	.0%
TOTAL	MED-DW-REG			7,700	0	7,700	13,131.50	23,000.00	-28,431.50	469.2%
S0440991 SS-TRNSPT-DW-REG										
S0440991	530100	SS-TRNSPT-DW-RE		0	0	0	.00	.00	.00	.0%
S0440991	530300	HOMELESS TRANSP		0	0	0	.00	.00	.00	.0%
S0440991	530301	FOSTER CARE TRA		0	0	0	.00	.00	.00	.0%

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FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SS-TRNSPT-DW-REG			0	0	0	.00	.00	.00	.0%
S0441995 STUDENT SERVICES										
S0441995	530100	SCHOOL	PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL	STUDENT SERVICES			0	0	0	.00	.00	.00	.0%
S0444995 STUDENT SVC-SECURITY-DW										
S0444995	530100	SCHOOL	PROF & T	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL	STUDENT SVC-SECURITY-DW			25,000	0	25,000	.00	.00	25,000.00	.0%
S0445995 SS-CUSTODIAL-DW-UND										
S0445995	530100	SS-CUSTODIAL-DW		0	0	0	.00	.00	.00	.0%
TOTAL	SS-CUSTODIAL-DW-UND			0	0	0	.00	.00	.00	.0%
S0451995 SS-MNTCEQUIP-DW-UND										
S0451995	530100	SS-MNTCEQUIP-DW		0	0	0	590.54	159.46	-750.00	100.0%
TOTAL	SS-MNTCEQUIP-DW-UND			0	0	0	590.54	159.46	-750.00	100.0%
S0459995 SS-RENTLEASE-DW-UND										
S0459995	527100	SS-RENTLEASE-DW		0	0	0	.00	.00	.00	.0%
TOTAL	SS-RENTLEASE-DW-UND			0	0	0	.00	.00	.00	.0%
S0465995 SS-COMMACTIVE-DW-UND										
S0465995	530100	SCHOOL	PROF & T	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0465995	530200	TRANSLATION	SER	0	0	0	.00	.00	.00	.0%
S0465995	551100	EDUCATIONAL	SUP	0	0	0	.00	.00	.00	.0%
TOTAL SS-COMMACTIVE-DW-UND				0	0	0	.00	.00	.00	.0%
S0498995 SS-PDPROV-DW-UND										
S0498995	530100	SS-PD-PROV-DW-U		57,500	0	57,500	64,774.50	19,537.50	-26,812.00	146.6%
S0498995	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
S0498995	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL SS-PDPROV-DW-UND				57,500	0	57,500	64,774.50	19,537.50	-26,812.00	146.6%
S0509995 TECH-DWIMT-DW-UND										
S0509995	530100	TECH-DWIMT-DW-U		72,209	0	72,209	55,572.95	.00	16,636.05	77.0%
S0509995	551100	TECH-DWIMT-DW-U		182,328	0	182,328	.00	.00	182,328.00	.0%
S0509995	571100	SCHOOL TRAVEL I		0	0	0	.00	.00	.00	.0%
S0509995	585018	FURNISHINGS		0	0	0	.00	.00	.00	.0%
TOTAL TECH-DWIMT-DW-UND				254,537	0	254,537	55,572.95	.00	198,964.05	21.8%
S0526991 TECH-PROF DEVE STIPENDS-DW										
S0526991	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S0526991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
S0526991	571100	SCHOOL TRAVEL I		2,448	0	2,448	.00	.00	2,448.00	.0%
TOTAL TECH-PROF DEVE STIPENDS-DW				2,448	0	2,448	.00	.00	2,448.00	.0%
S0530991 TECH-SUPP-DW-UND										
S0530991	551100	TECH-SUPP-DW-UN		144,750	0	144,750	97,170.79	60,789.61	-13,210.40	109.1%
TOTAL TECH-SUPP-DW-UND				144,750	0	144,750	97,170.79	60,789.61	-13,210.40	109.1%
S0532991 TECH-CIT-DW-REG										
S0532991	530100	SCHOOL PROF & T		0	0	0	520.00	.00	-520.00	100.0%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0532991	551100	TECH-CIT-DW-REG		277,000	166,658	443,658	126,173.00	7,410.00	310,075.00	30.1%
S0532991	578037	COVID 19 OM EXP		0	0	0	.00	.00	.00	.0%
TOTAL TECH-CIT-DW-REG				277,000	166,658	443,658	126,693.00	7,410.00	309,555.00	30.2%
S0533025 TECH-OID-CAP-UND										
S0533025	551100	TECH-OID-CAP-UN		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-CAP-UND				0	0	0	.00	.00	.00	.0%
S0533045 TECH-OID-BRN-UND										
S0533045	551100	TECH-OID-BRN-UN		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-BRN-UND				0	0	0	.00	.00	.00	.0%
S0533085 TECH-OID-HLY-UND										
S0533085	551100	TECH-OID-HLY-UN		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-HLY-UND				0	0	0	.00	.00	.00	.0%
S0533105 TECH-OID-KEN-UND										
S0533105	551100	TECH-OID-KEN-UN		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-KEN-UND				0	0	0	.00	.00	.00	.0%
S0533145 TECH-OID-AFA-UND										
S0533145	551100	TECH-OID-AFA-UN		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-AFA-UND				0	0	0	.00	.00	.00	.0%
S0533165 TECH-OID-ESCS-UND										

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0533165	551100	TECH-OID-ESCS-U		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-ESCS-UND		0	0	0	.00	.00	.00	.0%
S0533185 TECH-OID-WSNS-UND										
S0533185	551100	TECH-OID-WSNS-U		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-WSNS-UND		0	0	0	.00	.00	.00	.0%
S0533205 TECH-OID-WHCS-UND										
S0533205	551100	TECH-OID-WHCS-U		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-WHCS-UND		0	0	0	.00	.00	.00	.0%
S0533405 TECH-OID-NW-UND										
S0533405	551100	TECH-OID-NW-UND		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-NW-UND		0	0	0	.00	.00	.00	.0%
S0533505 TECH-OID-SHS-UND										
S0533505	551100	TECH-OID-SHS-UN		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-SHS-UND		0	0	0	.00	.00	.00	.0%
S0533515 TECH-OID-FC-UND										
S0533515	551100	TECH-OID-FC-UND		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-OID-FC-UND		0	0	0	.00	.00	.00	.0%
S0533995 TECH-OID-DW-UND										

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0533995	551100	TECH-OID-DW-UND		0	0	0	.00	.00	.00	.0%
TOTAL TECH-OID-DW-UND				0	0	0	.00	.00	.00	.0%
S0534025 TECH-INSFTWR-CAP-UND										
S0534025	530100	TECH-INSFTWR-CA		0	0	0	.00	.00	.00	.0%
TOTAL TECH-INSFTWR-CAP-UND				0	0	0	.00	.00	.00	.0%
S0534045 TECH-INSFTWR-BRN-UND										
S0534045	530100	TECH-INSFTWR-BR		0	0	0	.00	.00	.00	.0%
TOTAL TECH-INSFTWR-BRN-UND				0	0	0	.00	.00	.00	.0%
S0534085 TECH-INSFTWR-HLY-UND										
S0534085	530100	TECH-INSFTWR-HL		0	0	0	.00	.00	.00	.0%
TOTAL TECH-INSFTWR-HLY-UND				0	0	0	.00	.00	.00	.0%
S0534105 TECH-INSFTWR-KEN-UND										
S0534105	530100	TECH-INSFTWR-KE		0	0	0	.00	.00	.00	.0%
TOTAL TECH-INSFTWR-KEN-UND				0	0	0	.00	.00	.00	.0%
S0534145 TECH-INSFTWR-AFA-UND										
S0534145	530100	TECH-INSFTWR-AF		0	0	0	.00	.00	.00	.0%
TOTAL TECH-INSFTWR-AFA-UND				0	0	0	.00	.00	.00	.0%
S0534165 TECH-INSFTWR-ESCS-UND										

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0534165	530100	TECH-INSFTWR-ES		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-ESCS-UND		0	0	0	.00	.00	.00	.0%
S0534185 TECH-INSFTWR-WSNS-UND										
S0534185	530100	TECH-INSFTWR-WS		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-WSNS-UND		0	0	0	.00	.00	.00	.0%
S0534205 TECH-INSFTWR-WHCS-UND										
S0534205	530100	TECH-INSFTWR-WH		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-WHCS-UND		0	0	0	.00	.00	.00	.0%
S0534405 TECH-INSFTWR-NW-UND										
S0534405	530100	TECH-INSFTWR-NW		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-NW-UND		0	0	0	.00	.00	.00	.0%
S0534505 TECH-INSFTWR-SHS-UND										
S0534505	530100	TECH-INSFTWR-SH		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-SHS-UND		0	0	0	.00	.00	.00	.0%
S0534515 TECH-INSFTWR-FC-UND										
S0534515	530100	TECH-INSFTWR-FC		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-INSFTWR-FC-UND		0	0	0	.00	.00	.00	.0%
S0534995 TECH-INSFTWR-DW-UND										

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0534995	530100	TECH-INSFTWR-DW		12,236	0	12,236	19,250.00	6,126.85	-13,140.85	207.4%
	TOTAL	TECH-INSFTWR-DW-UND		12,236	0	12,236	19,250.00	6,126.85	-13,140.85	207.4%
S0544995 TECH-SECURITY-DW-UND										
S0544995	530100	TECH-SECURITY-D		0	232,970	232,970	17,861.68	12,787.16	202,321.16	13.2%
	TOTAL	TECH-SECURITY-DW-UND		0	232,970	232,970	17,861.68	12,787.16	202,321.16	13.2%
S0551995 TECH-MNTNCEQUIP-DW-UND										
S0551995	551100	TECH-MNTNCEQUIP		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-MNTNCEQUIP-DW-UND		0	0	0	.00	.00	.00	.0%
S0553995 TECH-NETWRK-DW-UND										
S0553995	530100	SCHOOL PROF & T		7,343	0	7,343	4,631.12	.00	2,711.88	63.1%
S0553995	551100	TECH-NETWRK-DW-		0	0	0	.00	.00	.00	.0%
	TOTAL	TECH-NETWRK-DW-UND		7,343	0	7,343	4,631.12	.00	2,711.88	63.1%
S0554995 TECH-TECHMNTNC-DW-UND										
S0554995	530100	SCHOOL PROF & T		0	0	0	1,922.11	.00	-1,922.11	100.0%
S0554995	551100	TECH-TECHMNTNC-		124,333	0	124,333	.00	.00	124,333.00	.0%
	TOTAL	TECH-TECHMNTNC-DW-UND		124,333	0	124,333	1,922.11	.00	122,410.89	1.5%
S0598991 TECH-PDVNDR-DW-REG-PROFSVC										
S0598991	530100	SCHOOL PROF & T		5,874	0	5,874	.00	.00	5,874.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	USED		
				ENC/REQ					
S0598991 551100 EDUCATIONAL SUP	979	0	979	.00	.00	979.00	.0%		
TOTAL TECH-PDVNDR-DW-REG-PROFSVC	6,853	0	6,853	.00	.00	6,853.00	.0%		
S0629995 DW-LEASE-RENT-EQUIP									
S0629995 527100 SCHOOL LEASE/RE	0	0	0	.00	.00	.00	.0%		
TOTAL DW-LEASE-RENT-EQUIP	0	0	0	.00	.00	.00	.0%		
S0633995 OID-COPIER									
S0633995 527100 FAC-OID-COPIER-	0	0	0	.00	.00	.00	.0%		
TOTAL OID-COPIER	0	0	0	.00	.00	.00	.0%		
S0644995 FAC-SECURITY SERVICES									
S0644995 530100 FAC-SECURITY SE	0	0	0	6,825.00	3,174.00	-9,999.00	100.0%		
TOTAL FAC-SECURITY SERVICES	0	0	0	6,825.00	3,174.00	-9,999.00	100.0%		
S0645995 FAC-CUSTODIAL-DW-UND									
S0645995 530100 FAC-CUSTODIAL-D	0	0	0	81.90	668.10	-750.00	100.0%		
S0645995 551100 FAC-CUSTODIAL-D	0	0	0	121.81	.00	-121.81	100.0%		
S0645995 585000 EQUIPMENT	0	0	0	.00	.00	.00	.0%		
TOTAL FAC-CUSTODIAL-DW-UND	0	0	0	203.71	668.10	-871.81	100.0%		
S0649995 FAC-MNTNCEBLDG-DW-UND									
S0649995 530100 FAC-MNTNCEBLDG-	0	0	0	4,715.26	6,745.00	-11,460.26	100.0%		
S0649995 551100 FAC-MNTNCEBLDG-	136,000	0	136,000	17,285.24	7,041.68	111,673.08	17.9%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	FAC-MNTNCEBLDG-DW-UND			136,000	0	136,000	22,000.50	13,786.68	100,212.82	26.3%
S0651995 FAC-MNTNCEQUIP-DW-UND										
S0651995	530100	FAC-MNTNCEQUIP-		0	0	0	.00	.00	.00	.0%
S0651995	551100	FAC-MNTNCEQUIP-		0	0	0	-161.00	.00	161.00	100.0%
TOTAL	FAC-MNTNCEQUIP-DW-UND			0	0	0	-161.00	.00	161.00	100.0%
S0653995 FAC-NETWRK-DW-UND										
S0653995	530100	FAC-NETWRK-DW-U		61,000	0	61,000	4,662.10	.00	56,337.90	7.6%
TOTAL	FAC-NETWRK-DW-UND			61,000	0	61,000	4,662.10	.00	56,337.90	7.6%
S0654995 FAC-NETWRK-DW-UND										
S0654995	530100	FAC-NETWRK-DW-U		0	0	0	.00	.00	.00	.0%
TOTAL	FAC-NETWRK-DW-UND			0	0	0	.00	.00	.00	.0%
S0659995 SCHOOL GF RENTAL										
S0659995	527016	RENTALS - VEHIC		0	0	0	.00	.00	.00	.0%
TOTAL	SCHOOL GF RENTAL			0	0	0	.00	.00	.00	.0%
S0660995 FAC-RENTLSEBLDG-DW-UND										
S0660995	527001	RENTAL - BUILDI		0	0	0	.00	5,100.00	-5,100.00	100.0%
S0660995	527100	FAC-RENTLSEBLDG		0	0	0	.00	.00	.00	.0%
TOTAL	FAC-RENTLSEBLDG-DW-UND			0	0	0	.00	5,100.00	-5,100.00	100.0%
S0671995 FAC-PURLAND-DW-UND										

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S0671995	527002	RENTAL - BUILDI		185,453	0	185,453	185,453.00	.00	.00	100.0%
S0671995	527100	FAC-PURLAND-DW-		0	0	0	.00	.00	.00	.0%
S0671995	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
TOTAL FAC-PURLAND-DW-UND				185,453	0	185,453	185,453.00	.00	.00	100.0%
S0673995 FACILITIES-NEW EQUIPMENT										
S0673995	530100	EQUIP PROF & TE		0	0	0	.00	.00	.00	.0%
S0673995	551100	EQUIP SUPPLIES		0	0	0	.00	.00	.00	.0%
S0673995	585001	VEHICLES		0	0	0	.00	.00	.00	.0%
S0673995	587100	SCHOOL EQUIPMEN		59,851	0	59,851	.00	.00	59,851.00	.0%
TOTAL FACILITIES-NEW EQUIPMENT				59,851	0	59,851	.00	.00	59,851.00	.0%
S0711991 PD-CDS-DW-REG-PROFSVC										
S0711991	530100	SCHOOL PROF & T		0	0	0	7,000.00	.00	-7,000.00	100.0%
S0711991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL PD-CDS-DW-REG-PROFSVC				0	0	0	7,000.00	.00	-7,000.00	100.0%
S0715995 PD-TECH-DW-UND-PROFSVC										
S0715995	530100	SCHOOL PROF & T		12,000	0	12,000	.00	.00	12,000.00	.0%
S0715995	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL PD-TECH-DW-UND-PROFSVC				12,000	0	12,000	.00	.00	12,000.00	.0%
S0723995 PD-PDLDR-DW-UND-MAT										
S0723995	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S0723995	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
S0723995	571100	SCHOOL TRAVEL I		0	0	0	.00	.00	.00	.0%
TOTAL PD-PDLDR-DW-UND-MAT				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
0003 SCHOOL GENERAL FUND									
S0797991 PDATT-DW-REG-OTHER									
S0797991 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
S0797991 571100 SCHOOL TRAVEL I	0	0	0	.00	.00	.00	.0%		
S0797991 578100 SCHOOL OTHER OT	0	0	0	.00	.00	.00	.0%		
TOTAL PDATT-DW-REG-OTHER	0	0	0	.00	.00	.00	.0%		
S0797992 PDATT-DW-SPED-ED-TRVL									
S0797992 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
S0797992 571100 SCHOOL TRAVEL I	0	0	0	.00	.00	.00	.0%		
S0797992 578100 SCHOOL OTHER OT	0	0	0	.00	.00	.00	.0%		
TOTAL PDATT-DW-SPED-ED-TRVL	0	0	0	.00	.00	.00	.0%		
S0798995 PDPROV-DW-UND-PROF-TVL									
S0798995 530100 SCHOOL PROF & T	150,500	0	150,500	25,000.00	50,250.00	75,250.00	50.0%		
S0798995 551100 EDUCATIONAL SUP	12,500	0	12,500	4,113.54	.00	8,386.46	32.9%		
TOTAL PDPROV-DW-UND-PROF-TVL	163,000	0	163,000	29,113.54	50,250.00	83,636.46	48.7%		
S0840991 TR-TRNSPT-DW-REG									
S0840991 530100 TR-TRNSPT-DW-RE	1,120,680	158,400	1,279,080	546,791.50	627,226.00	105,062.50	91.8%		
S0840991 530300 HOMELESS TRANSP	395,000	0	395,000	29,855.60	15,852.10	349,292.30	11.6%		
S0840991 530301 FOSTER CARE TRA	0	0	0	98,515.50	42,834.50	-141,350.00	100.0%		
TOTAL TR-TRNSPT-DW-REG	1,515,680	158,400	1,674,080	675,162.60	685,912.60	313,004.80	81.3%		
S0939995 SCHOOL HEALTH SERVICES									
S0939995 530100 SCHOOL PROF & T	56,200	0	56,200	20,346.17	9,999.00	25,854.83	54.0%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
S0939995 542100 NON EDUCATIONAL	15,875	0	15,875	5,845.20		.00	10,029.80	36.8%	
TOTAL SCHOOL HEALTH SERVICES	72,075	0	72,075	26,191.37		9,999.00	35,884.63	50.2%	
S0951995 SCHOOL HEALTH SERVICES									
S0951995 524100 SCHOOL REPAIRS	1,700	0	1,700	.00		.00	1,700.00	.0%	
TOTAL SCHOOL HEALTH SERVICES	1,700	0	1,700	.00		.00	1,700.00	.0%	
S0998995 SCHOOL HEALTH SERVICES									
S0998995 530100 SCHOOL PROF & T	1,900	0	1,900	159.00		.00	1,741.00	8.4%	
TOTAL SCHOOL HEALTH SERVICES	1,900	0	1,900	159.00		.00	1,741.00	8.4%	
S1004995 EQUITY									
S1004995 530100 SCHOOL PROF & T	0	0	0	.00		.00	.00	.0%	
S1004995 542100 NON EDUCATIONAL	20,000	0	20,000	4,979.40		500.00	14,520.60	27.4%	
S1004995 572100 SCHOOL TRAVEL O	0	0	0	854.87		1,070.00	-1,924.87	100.0%	
TOTAL EQUITY	20,000	0	20,000	5,834.27		1,570.00	12,595.73	37.0%	
S1028021 SCH-EQUI-OIM-CAP-REG-SUPPLIES									
S1028021 551000 EDUCATIONAL SUP	1,000	0	1,000	.00		.00	1,000.00	.0%	
S1028021 551100 EDUCATIONAL SUP	0	0	0	.00		.00	.00	.0%	
TOTAL SCH-EQUI-OIM-CAP-REG-SUPPLIES	1,000	0	1,000	.00		.00	1,000.00	.0%	
S1028041 SCH-EQUI-OIM-BRN-REG-SUPPLIES									
S1028041 551000 EDUCATIONAL SUP	1,000	0	1,000	.00		.00	1,000.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
S1028041 551100 EDUCATIONAL SUP	0	0	0	2,200.00		.00	-2,200.00	100.0%	
TOTAL SCH-EQUI-OIM-BRN-REG-SUPPLIES	1,000	0	1,000	2,200.00		.00	-1,200.00	220.0%	
S1028081 SCH-EQUI-OIM-HLY-REG-SUPPLIES									
S1028081 551000 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028081 551100 EDUCATIONAL SUP	0	0	0		97.99	.00	-97.99	100.0%	
TOTAL SCH-EQUI-OIM-HLY-REG-SUPPLIES	1,000	0	1,000		97.99	.00	902.01	9.8%	
S1028101 SCH-EQUI-OIM-KEN-REG SUPPLIES									
S1028101 551000 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028101 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
TOTAL SCH-EQUI-OIM-KEN-REG SUPPLIES	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028141 SCH-EQUI-OIM-AFA-REG-SUPPLIES									
S1028141 551000 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028141 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
TOTAL SCH-EQUI-OIM-AFA-REG-SUPPLIES	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028161 SCH-EQUI-OIM-ESCS-REG-SUPPLIES									
S1028161 551000 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028161 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
TOTAL SCH-EQUI-OIM-ESCS-REG-SUPPLIES	1,000	0	1,000		.00	.00	1,000.00	.0%	
S1028181 SCH-EQUI-OIM-WSNS-REG-SUPPLIES									
S1028181 551000 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
S1028181 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SCH-EQUI-OIM-WSNS-REG-SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028201 SCH-EQUI-OIM-WHCIS-REG-SUPPLIE									
S1028201 551000 EDUCATIONAL SUP	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028201 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SCH-EQUI-OIM-WHCIS-REG-SUPPLIE	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028401 SCH-EQUI-OIM-NW-REG-SUPPLIES									
S1028401 551000 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
S1028401 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SCH-EQUI-OIM-NW-REG-SUPPLIES	0	0	0	.00	.00	.00	.0%		
S1028501 SCH-EQUI-OIM-SHS-REG-SUPPLIES									
S1028501 551000 EDUCATIONAL SUP	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028501 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SCH-EQUI-OIM-SHS-REG-SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028511 SCH-EQUI-OIM-FC-REG-SUPPLIES									
S1028511 551000 EDUCATIONAL SUP	1,000	0	1,000	.00	.00	1,000.00	.0%		
S1028511 551100 EDUCATIONAL SUP	0	0	0	.00	134.78	-134.78	100.0%		
TOTAL SCH-EQUI-OIM-FC-REG-SUPPLIES	1,000	0	1,000	.00	134.78	865.22	13.5%		
S1098995 PD OUTSIDE PROVIDER									
S1098995 530100 SCHOOL PROF & T	50,000	0	50,000	.00	5,580.00	44,420.00	11.2%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL PD OUTSIDE PROVIDER				50,000	0	50,000	.00	5,580.00	44,420.00	11.2%
S1113045 BRN-SCHLDR-BRN-UND										
S1113045	530100	BRN-SCHLDR-BRN-		2,150	0	2,150	.00	.00	2,150.00	.0%
S1113045	551100	BRN-SCHLDR-BRN-		1,600	0	1,600	.00	.00	1,600.00	.0%
S1113045	571100	SCHOOL TRAVEL I		0	0	0	.00	.00	.00	.0%
TOTAL BRN-SCHLDR-BRN-UND				3,750	0	3,750	.00	.00	3,750.00	.0%
S1126041 BRN-PDSTIPEND-BRN-REG										
S1126041	530100	BRN-PDSTIPEND-B		0	0	0	.00	.00	.00	.0%
S1126041	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL BRN-PDSTIPEND-BRN-REG				0	0	0	.00	.00	.00	.0%
S1127041 BROWN-TEXTBKS & MATERIALS										
S1127041	551100	EDUCATIONAL SUP		8,010	0	8,010	.00	.00	8,010.00	.0%
TOTAL BROWN-TEXTBKS & MATERIALS				8,010	0	8,010	.00	.00	8,010.00	.0%
S1128041 BRN-OIM-BRN-REG										
S1128041	551100	BRN-OIM-BRN-REG		1,000	0	1,000	2,450.85	869.00	-2,319.85	332.0%
TOTAL BRN-OIM-BRN-REG				1,000	0	1,000	2,450.85	869.00	-2,319.85	332.0%
S1130041 BRN-SUPPLIES-BRN-REG										
S1130041	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1130041	551100	BRN-SUPPLIES-BR		7,030	0	7,030	6,702.49	1,659.72	-1,332.21	119.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	BRN-SUPPLIES-BRN-REG			7,030	0	7,030	6,702.49	1,659.72	-1,332.21	119.0%
S1132041 BROWN-CLASSRM INSTR TECHN										
S1132041	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL	BROWN-CLASSRM INSTR TECHN			0	0	0	.00	.00	.00	.0%
S1134041 BRN-INSTSFTW-REG-PROF&TECH										
S1134041	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
TOTAL	BRN-INSTSFTW-REG-PROF&TECH			0	0	0	.00	.00	.00	.0%
S1143045 BRN-OSA-BRN-REG										
S1143045	530100	SCHOOL PROF & T		2,640	0	2,640	.00	.00	2,640.00	.0%
S1143045	551100	BRN-OSA-BRN-REG		0	0	0	.00	.00	.00	.0%
TOTAL	BRN-OSA-BRN-REG			2,640	0	2,640	.00	.00	2,640.00	.0%
S1145041 BRN-CUSTODIAL-BRN-REG										
S1145041	530100	BRN-CUSTODIAL-B		0	0	0	140.00	.00	-140.00	100.0%
TOTAL	BRN-CUSTODIAL-BRN-REG			0	0	0	140.00	.00	-140.00	100.0%
S1150091 SAL-CDS-SHS-MATH-REG										
S1150091	511101	SAL-CDS-SHS-MAT		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-CDS-SHS-MATH-REG			0	0	0	.00	.00	.00	.0%
S1151045 BRN-MNTNCEQUIP-BRN-UND										
S1151045	530100	BRN-MNTNCEQUIP-		2,500	0	2,500	535.99	150.00	1,814.01	27.4%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	BRN-MNTNCEQUIP	BRN-UND		2,500	0	2,500	535.99	150.00	1,814.01	27.4%
S1198041 BRN-PDSUPP-BRN-REG										
S1198041	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1198041	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL	BRN-PDSUPP	BRN-REG		0	0	0	.00	.00	.00	.0%
S1313165 ESCS-SCHLDR-ESCS-UND										
S1313165	530100	ESCS-SCHLDR-ESC		10,425	0	10,425	1,268.00	.00	9,157.00	12.2%
S1313165	551100	ESCS-SCHLDR-ESC		2,460	0	2,460	.00	.00	2,460.00	.0%
TOTAL	ESCS-SCHLDR	ESCS-UND		12,885	0	12,885	1,268.00	.00	11,617.00	9.8%
S1326161 ESCS-PDSTIPEND-ESCS-REG										
S1326161	530100	ESCS-PDSTIPEND-		0	0	0	.00	.00	.00	.0%
TOTAL	ESCS-PDSTIPEND	ESCS-REG		0	0	0	.00	.00	.00	.0%
S1327161 ESCS-TEXT-ESCS-REG										
S1327161	551100	ESCS-TEXT-ESCS-		56,525	0	56,525	28,225.00	15,880.00	12,420.00	78.0%
TOTAL	ESCS-TEXT	ESCS-REG		56,525	0	56,525	28,225.00	15,880.00	12,420.00	78.0%
S1328161 ESCS-OIM-ESCS-REG										
S1328161	551100	ESCS-OIM-ESCS-R		17,000	0	17,000	2,557.78	.00	14,442.22	15.0%
TOTAL	ESCS-OIM	ESCS-REG		17,000	0	17,000	2,557.78	.00	14,442.22	15.0%
S1329161 ESCS-INSTRUCT EQUIP										

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S1329161	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
	TOTAL	ESCS-INSTRUCT EQUIP		0	0	0	.00	.00	.00	.0%
S1330161 ESCS-SUPPLIES-ESCS-REG										
S1330161	551100	ESCS-SUPPLIES-E		14,220	0	14,220	3,365.57	1,965.23	8,889.20	37.5%
	TOTAL	ESCS-SUPPLIES-ESCS-REG		14,220	0	14,220	3,365.57	1,965.23	8,889.20	37.5%
S1331165 ESCS-OTH INSTR SERV-ESCS -UND										
S1331165	530100	ESCS-OTH INST S		1,500	0	1,500	900.00	.00	600.00	60.0%
	TOTAL	ESCS-OTH INSTR SERV-ESCS -UND		1,500	0	1,500	900.00	.00	600.00	60.0%
S1331991 ESCS-OIS-OOST										
S1331991	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
	TOTAL	ESCS-OIS-OOST		0	0	0	.00	.00	.00	.0%
S1334161 ESCS-INSFWR-ESCS-REG										
S1334161	530100	ESCS-INSFWR-ESC		3,000	0	3,000	2,750.00	.00	250.00	91.7%
	TOTAL	ESCS-INSFWR-ESCS-REG		3,000	0	3,000	2,750.00	.00	250.00	91.7%
S1343165 ESCS-OSACT-UND-PROF&TECH										
S1343165	530100	SCHOOL PROF & T		7,554	0	7,554	.00	.00	7,554.00	.0%
	TOTAL	ESCS-OSACT-UND-PROF&TECH		7,554	0	7,554	.00	.00	7,554.00	.0%
S1345165 ESCS-CUSTODIAL-ESCS-UND										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S1345165	530100	ESCS-CUSTODIAL-		0	0	0	.00	.00	.00	.0%
TOTAL ESCS-CUSTODIAL-ESCS-UND				0	0	0	.00	.00	.00	.0%
S1351165 ESCS-MNTNCEQUIP-ESCS-UND										
S1351165	530100	ESCS-MNTNCEQUIP		7,580	0	7,580	2,058.56	2,101.44	3,420.00	54.9%
TOTAL ESCS-MNTNCEQUIP-ESCS-UND				7,580	0	7,580	2,058.56	2,101.44	3,420.00	54.9%
S1397991 ESCS PROF & TECH SVCS										
S1397991	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1397991	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL ESCS PROF & TECH SVCS				0	0	0	.00	.00	.00	.0%
S1398161 ESCS-PD-PROFSVC-REG										
S1398161	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1398161	551100	EDUCATIONAL SUP		2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL ESCS-PD-PROFSVC-REG				2,000	0	2,000	.00	.00	2,000.00	.0%
S1413025 CAP-SCHLDR-CAP-UND										
S1413025	530100	CAP-SCHLDR-CAP-		2,500	0	2,500	1,890.00	.00	610.00	75.6%
S1413025	551100	CAP-SCHLDR-CAP-		500	0	500	259.00	.00	241.00	51.8%
S1413025	571100	SCHOOL TRAVEL I		0	0	0	524.90	369.15	-894.05	100.0%
TOTAL CAP-SCHLDR-CAP-UND				3,000	0	3,000	2,673.90	369.15	-43.05	101.4%
S1426021 CAPUA-PROF DEVELOP STIPENDS										
S1426021	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
S1426021 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
S1426021 571100 SCHOOL TRAVEL I	0	0	0		.00	.00	.00	.0%	
S1426021 572100 SCHOOL TRAVEL O	0	0	0		.00	.00	.00	.0%	
TOTAL CAPUA-PROF DEVELOP STIPENDS	0	0	0		.00	.00	.00	.0%	
S1427021 CAPUANO-TEXTBKS & MATERIALS									
S1427021 551100 EDUCATIONAL SUP	500	0	500		.00	.00	500.00	.0%	
TOTAL CAPUANO-TEXTBKS & MATERIALS	500	0	500		.00	.00	500.00	.0%	
S1428021 CAP-OIM-CAP-REG									
S1428021 551100 CAP-OIM-CAP-REG	4,500	0	4,500		.00	35.96	4,464.04	.8%	
TOTAL CAP-OIM-CAP-REG	4,500	0	4,500		.00	35.96	4,464.04	.8%	
S1429021 CAPUANO-INSTRUCT EQUIP									
S1429021 551100 EDUCATIONAL SUP	500	0	500		9,215.00	.00	-8,715.00	1843.0%	
TOTAL CAPUANO-INSTRUCT EQUIP	500	0	500		9,215.00	.00	-8,715.00	1843.0%	
S1429025 CAP-RENTLEASEEQUIP-UNA-UND									
S1429025 527100 SCHOOL LEASE/RE	0	0	0		.00	.00	.00	.0%	
TOTAL CAP-RENTLEASEEQUIP-UNA-UND	0	0	0		.00	.00	.00	.0%	
S1430021 CAP-SUPPLIES-CAP-REG									
S1430021 551100 CAP-SUPPLIES-CA	12,030	0	12,030		7,531.15	3,157.99	1,340.86	88.9%	
TOTAL CAP-SUPPLIES-CAP-REG	12,030	0	12,030		7,531.15	3,157.99	1,340.86	88.9%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED		
S1431021 CAPUANO-OTH INSTRUCT SERV									
S1431021 530100 SCHOOL PROF & T	2,050	0	2,050	.00	.00	2,050.00	.0%		
TOTAL CAPUANO-OTH INSTRUCT SERV	2,050	0	2,050	.00	.00	2,050.00	.0%		
S1432025 CAP-CIT-UND-SUPPLIES									
S1432025 551100 CAP-CIT-UND-SUP	0	0	0	.00	.00	.00	.0%		
TOTAL CAP-CIT-UND-SUPPLIES	0	0	0	.00	.00	.00	.0%		
S1434021 CAPUANO-INSTRUCT SOFTWARE									
S1434021 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%		
S1434021 551100 EDUCATIONAL SUP	500	0	500	.00	.00	500.00	.0%		
TOTAL CAPUANO-INSTRUCT SOFTWARE	500	0	500	.00	.00	500.00	.0%		
S1443025 CAP-OSA-CAP-UND									
S1443025 530100 CAP-OSA-CAP-UND	6,910	0	6,910	.00	.00	6,910.00	.0%		
TOTAL CAP-OSA-CAP-UND	6,910	0	6,910	.00	.00	6,910.00	.0%		
S1445025 CAP-CUSTODIAL-CAP-UND									
S1445025 530100 CAP-CUSTODIAL-C	0	0	0	.00	.00	.00	.0%		
TOTAL CAP-CUSTODIAL-CAP-UND	0	0	0	.00	.00	.00	.0%		
S1451025 CAP-MNTNCEQUIP-CAP-UND									
S1451025 530100 CAP-MNTNCEQUIP-	3,200	0	3,200	619.00	403.00	2,178.00	31.9%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILBLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	USED		
				ENC/REQ					
TOTAL CAP-MNTNCEQUIP-CAP-UND	3,200	0	3,200		619.00	403.00	2,178.00	31.9%	
S1465025 CAP-TRANSLATIONS									
S1465025 530200 TRANSLATION SER	0	0	0		.00	.00	.00	.0%	
TOTAL CAP-TRANSLATIONS	0	0	0		.00	.00	.00	.0%	
S1498021 CAP-PD-PROFSVC-REG									
S1498021 530100 SCHOOL PROF & T	2,300	0	2,300		.00	.00	2,300.00	.0%	
S1498021 551100 EDUCATIONAL SUP	500	0	500		.00	.00	500.00	.0%	
TOTAL CAP-PD-PROFSVC-REG	2,800	0	2,800		.00	.00	2,800.00	.0%	
S1513085 HLY-SCHLDR-HLY-UND									
S1513085 530100 HLY-SCHLDR-HLY-	3,000	0	3,000		1,844.32	.00	1,155.68	61.5%	
S1513085 551100 HLY-SCHLDR-HLY-	2,000	0	2,000		.00	.00	2,000.00	.0%	
TOTAL HLY-SCHLDR-HLY-UND	5,000	0	5,000		1,844.32	.00	3,155.68	36.9%	
S1526081 HLY-PDSTIPEND-HLY-REG									
S1526081 530100 HLY-PDSTIPEND-H	0	0	0		.00	.00	.00	.0%	
S1526081 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
TOTAL HLY-PDSTIPEND-HLY-REG	0	0	0		.00	.00	.00	.0%	
S1527081 HLY-TEXT-HLY-REG									
S1527081 551100 HLY-TEXT-HLY-RE	0	0	0		278.98	158.22	-437.20	100.0%	
TOTAL HLY-TEXT-HLY-REG	0	0	0		278.98	158.22	-437.20	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
S1528081 HLY-OIM-HLY-REG									
S1528081 551100 HLY-OIM-HLY-REG	12,122	0	12,122	10,438.83		71.54	1,611.63	86.7%	
TOTAL HLY-OIM-HLY-REG	12,122	0	12,122	10,438.83		71.54	1,611.63	86.7%	
S1529081 HLY-INSTEQUIP-HLY-REG									
S1529081 527100 HLY-INSTEQUIP-H	0	0	0	.00		.00	.00	.0%	
S1529081 551100 HLY-INSTEQUIP-H	0	0	0	.00		.00	.00	.0%	
TOTAL HLY-INSTEQUIP-HLY-REG	0	0	0	.00		.00	.00	.0%	
S1530081 HLY-SUPPLIES-HLY-REG									
S1530081 551100 HLY-SUPPLIES-HL	14,000	0	14,000	16,862.75		1,760.00	-4,622.75	133.0%	
TOTAL HLY-SUPPLIES-HLY-REG	14,000	0	14,000	16,862.75		1,760.00	-4,622.75	133.0%	
S1531081 HLY-OTH INS SERV-HLY-REG-PROF&									
S1531081 530100 SCHOOL PROF & T	105,000	0	105,000	.00		.00	105,000.00	.0%	
TOTAL HLY-OTH INS SERV-HLY-REG-PROF&	105,000	0	105,000	.00		.00	105,000.00	.0%	
S1534081 SCH GF HLY INSFTWR SUPPLIES									
S1534081 551100 EDUCATIONAL SUP	0	0	0	.00		.00	.00	.0%	
TOTAL SCH GF HLY INSFTWR SUPPLIES	0	0	0	.00		.00	.00	.0%	
S1543085 HEALEY-OTH STUD ACTIVITIES									
S1543085 530100 SCHOOL PROF & T	6,330	0	6,330	.00		.00	6,330.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
	TOTAL HEALEY-OTH STUD ACTIVITIES	6,330	0	6,330	.00	.00	6,330.00	.0%	
S1545085 HEALEY-CUSTODIAL ACTIVITIES									
S1545085	530100 HLY-CUSTODIAL-U	0	0	0	.00	.00	.00	.0%	
	TOTAL HEALEY-CUSTODIAL ACTIVITIES	0	0	0	.00	.00	.00	.0%	
S1551085 HLY-MNTNCEQUIP-HLY-UND									
S1551085	530100 HLY-MNTNCEQUIP-	8,268	0	8,268	1,415.44	1,004.56	5,848.00	29.3%	
	TOTAL HLY-MNTNCEQUIP-HLY-UND	8,268	0	8,268	1,415.44	1,004.56	5,848.00	29.3%	
S1598081 HLY-PD-PROFSVC-REG									
S1598081	530100 SCHOOL PROF & T	2,500	0	2,500	.00	.00	2,500.00	.0%	
S1598081	551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%	
	TOTAL HLY-PD-PROFSVC-REG	2,500	0	2,500	.00	.00	2,500.00	.0%	
S1613101 SCHOOL GENERAL FUND									
S1613101	572100 SCHOOL TRAVEL O	0	0	0	1,860.28	.00	-1,860.28	100.0%	
	TOTAL SCHOOL GENERAL FUND	0	0	0	1,860.28	.00	-1,860.28	100.0%	
S1613105 KEN-SCHLDR-KEN-UND									
S1613105	530100 KEN-SCHLDR-KEN-	1,500	0	1,500	.00	.00	1,500.00	.0%	
S1613105	551100 KEN-SCHLDR-KEN-	250	0	250	.00	.00	250.00	.0%	
	TOTAL KEN-SCHLDR-KEN-UND	1,750	0	1,750	.00	.00	1,750.00	.0%	
S1626101 KEN-PDSTIPEND-KEN-REG									

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S1626101	530100	KEN-PDSTIPEND-K		0	0	0	.00	.00	.00	.0%
S1626101	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
S1626101	571100	SCHOOL TRAVEL I		0	0	0	.00	.00	.00	.0%
S1626101	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL KEN-PDSTIPEND-KEN-REG				0	0	0	.00	.00	.00	.0%
S1626102 KEN-PDSTIPEND-KEN-SPED										
S1626102	530100	KEN-PDSTIPEND-K		0	0	0	.00	.00	.00	.0%
TOTAL KEN-PDSTIPEND-KEN-SPED				0	0	0	.00	.00	.00	.0%
S1627101 KEN-TEXT-KEN-REG										
S1627101	551100	KEN-TEXT-KEN-RE		2,500	0	2,500	195.15	.00	2,304.85	7.8%
TOTAL KEN-TEXT-KEN-REG				2,500	0	2,500	195.15	.00	2,304.85	7.8%
S1628101 KEN-OIM-KEN-REG										
S1628101	551100	KEN-OIM-KEN-REG		3,417	0	3,417	1,906.68	64.75	1,445.57	57.7%
TOTAL KEN-OIM-KEN-REG				3,417	0	3,417	1,906.68	64.75	1,445.57	57.7%
S1629101 KEN-INSTEQUIP-KEN-REG										
S1629101	527100	KEN-INSTEQUIP-K		0	0	0	.00	.00	.00	.0%
S1629101	551100	EDUCATIONAL SUP		2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL KEN-INSTEQUIP-KEN-REG				2,000	0	2,000	.00	.00	2,000.00	.0%
S1630101 KEN-SUPPLIES-KEN-REG										
S1630101	551100	KEN-SUPPLIES-KE		14,995	0	14,995	19,846.44	623.11	-5,474.55	136.5%

YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL KEN-SUPPLIES-KEN-REG				14,995	0	14,995	19,846.44	623.11	-5,474.55	136.5%
S1631101 KEN-OIS-KEN-REG										
S1631101	530100	SCHOOL PROF & T		1,000	0	1,000	240.00	.00	760.00	24.0%
TOTAL KEN-OIS-KEN-REG				1,000	0	1,000	240.00	.00	760.00	24.0%
S1632101 KEN-CIT-REG										
S1632101	551100	EDUCATIONAL SUP		1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL KEN-CIT-REG				1,500	0	1,500	.00	.00	1,500.00	.0%
S1634101 KENNEDY ELEMENTARY SCH SOFTWARE										
S1634101	530100	SCHOOL PROF & T		250	0	250	256.00	.00	-6.00	102.4%
TOTAL KENNEDY ELEMENTARY SCH SOFTWARE				250	0	250	256.00	.00	-6.00	102.4%
S1643105 KEN-OSA-KEN-UND										
S1643105	530100	KEN-OSA-KEN-UND		7,900	0	7,900	.00	.00	7,900.00	.0%
TOTAL KEN-OSA-KEN-UND				7,900	0	7,900	.00	.00	7,900.00	.0%
S1645105 KEN-CUST-KEN-UND										
S1645105	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
TOTAL KEN-CUST-KEN-UND				0	0	0	.00	.00	.00	.0%
S1651105 KEN-MNTNCEQUIP-KEN-UND										
S1651105	530100	KEN-MNTNCEQUIP-		8,128	0	8,128	3,321.85	1,044.00	3,762.15	53.7%

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL KEN-MNTNCEQUIP-KEN-UND				8,128	0	8,128	3,321.85	1,044.00	3,762.15	53.7%
S1698101 KEN-PD-PROFSVC-REG										
S1698101	530100	SCHOOL PROF & T		9,000	0	9,000	.00	.00	9,000.00	.0%
S1698101	551100	EDUCATIONAL SUP		500	0	500	.00	.00	500.00	.0%
TOTAL KEN-PD-PROFSVC-REG				9,500	0	9,500	.00	.00	9,500.00	.0%
S1713145 AFA-SCHLDR-AFA-UND										
S1713145	530100	AFA-SCHLDR-AFA-		800	0	800	715.00	.00	85.00	89.4%
S1713145	551100	AFA-SCHLDR-AFA-		3,000	0	3,000	.00	.00	3,000.00	.0%
S1713145	571100	SCHOOL TRAVEL I		3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL AFA-SCHLDR-AFA-UND				6,800	0	6,800	715.00	.00	6,085.00	10.5%
S1714145 AFA-BLDG TECHN										
S1714145	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL AFA-BLDG TECHN				0	0	0	.00	.00	.00	.0%
S1726141 AFA-PDSTIPEND-AFA-REG										
S1726141	530100	AFA-PDSTIPEND-A		0	0	0	.00	.00	.00	.0%
S1726141	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL AFA-PDSTIPEND-AFA-REG				0	0	0	.00	.00	.00	.0%
S1727141 AFA-TEXT-AFA-REG										
S1727141	551100	AFA-TEXT-AFA-RE		0	0	0	625.97	.00	-625.97	100.0%

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL AFA-TEXT-AFA-REG	0	0	0	625.97	.00	-625.97	100.0%
S1728141 AFA-OIM-AFA-REG							
S1728141 551100 AFA-OIM-AFA-REG	19,091	0	19,091	660.00	.00	18,431.00	3.5%
TOTAL AFA-OIM-AFA-REG	19,091	0	19,091	660.00	.00	18,431.00	3.5%
S1729141 AFA-INSTRUCT EQUIP							
S1729141 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL AFA-INSTRUCT EQUIP	0	0	0	.00	.00	.00	.0%
S1730141 AFA-SUPPLIES-AFA-REG							
S1730141 551100 AFA-SUPPLIES-AF	10,150	0	10,150	11,322.37	8,265.96	-9,438.33	193.0%
TOTAL AFA-SUPPLIES-AFA-REG	10,150	0	10,150	11,322.37	8,265.96	-9,438.33	193.0%
S1731141 AFA-OTHER INSTRUCTIONAL SERV							
S1731141 530100 SCHOOL PROF & T	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL AFA-OTHER INSTRUCTIONAL SERV	10,000	0	10,000	.00	.00	10,000.00	.0%
S1732141 AFA-CLASSRM SUPPLIES							
S1732141 551100 EDUCATIONAL SUP	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL AFA-CLASSRM SUPPLIES	2,000	0	2,000	.00	.00	2,000.00	.0%
S1734141 AFA-INSTRUCT SOFT							
S1734141 530100 AFA-INSSOFT-ARG	0	0	0	.00	.00	.00	.0%

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FOR 2024 07									
ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S1734141	551100	EDUCATIONAL SUP	0	0	0	.00	1,980.00	-1,980.00	100.0%
TOTAL AFA-INSTRUCT SOFT			0	0	0	.00	1,980.00	-1,980.00	100.0%
S1743145 OTHER STUDENT ACTIVITIES									
S1743145	530100	SCHOOL PROF & T	6,460	0	6,460	157.50	.00	6,302.50	2.4%
S1743145	551100	EDUCATIONAL SUP	800	0	800	.00	.00	800.00	.0%
TOTAL OTHER STUDENT ACTIVITIES			7,260	0	7,260	157.50	.00	7,102.50	2.2%
S1745145 AFA-CUST.SVC.-ARG. UNDIST									
S1745145	530100	ARG-CUSTODIAL-U	0	0	0	.00	.00	.00	.0%
TOTAL AFA-CUST.SVC.-ARG. UNDIST			0	0	0	.00	.00	.00	.0%
S1751141 AFA-MNTNCEQUIP-AFA-UND									
S1751141	530100	AFA-MNTNCEQUIP-	5,799	0	5,799	2,450.90	812.00	2,536.10	56.3%
TOTAL AFA-MNTNCEQUIP-AFA-UND			5,799	0	5,799	2,450.90	812.00	2,536.10	56.3%
S1798141 AFA-PD-PROFSVC-REG									
S1798141	530100	SCHOOL PROF & T	12,000	0	12,000	.00	.00	12,000.00	.0%
S1798141	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL AFA-PD-PROFSVC-REG			12,000	0	12,000	.00	.00	12,000.00	.0%
S1913185 WSNS-SCHLDR-WSNS-UND									
S1913185	530100	WSNS-SCHLDR-WSN	2,138	0	2,138	.00	.00	2,138.00	.0%
S1913185	551100	WSNS-SCHLDR-WSN	1,000	0	1,000	.00	.00	1,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL WSNS-SCHLDR-WSNS-UND				3,138	0	3,138	.00	.00	3,138.00	.0%
S1926181 WSNS-PROF DEVELOP STIPENDS										
S1926181	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1926181	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL WSNS-PROF DEVELOP STIPENDS				0	0	0	.00	.00	.00	.0%
S1927181 WSNS-TEXT-WSNS-REG										
S1927181	551100	WSNS-TEXT-WSNS-		0	0	0	.00	.00	.00	.0%
TOTAL WSNS-TEXT-WSNS-REG				0	0	0	.00	.00	.00	.0%
S1928181 WSNS-OIM-WSNS-REG										
S1928181	551100	WSNS-OIM-WSNS-R		7,460	0	7,460	.00	.00	7,460.00	.0%
TOTAL WSNS-OIM-WSNS-REG				7,460	0	7,460	.00	.00	7,460.00	.0%
S1929181 WSNS-INSTEQUIP-WSNS-REG										
S1929181	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S1929181	551100	WSNS-INSTEQUIP-		0	0	0	.00	.00	.00	.0%
TOTAL WSNS-INSTEQUIP-WSNS-REG				0	0	0	.00	.00	.00	.0%
S1930181 WSNS-SUPPLIES-WSNS-REG										
S1930181	551100	WSNS-SUPPLIES-W		8,000	0	8,000	4,026.22	15.70	3,958.08	50.5%
TOTAL WSNS-SUPPLIES-WSNS-REG				8,000	0	8,000	4,026.22	15.70	3,958.08	50.5%
S1931181 WSNS-OIS-WSNS-REG										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S1931181	530100	SCHOOL	PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL WSNS-OIS-WSNS-REG				0	0	0	.00	.00	.00	.0%
S1943185 WSNS-OSA-SHS-REG										
S1943185	530100	SCHOOL	PROF & T	11,484	0	11,484	.00	.00	11,484.00	.0%
S1943185	551100	EDUCATIONAL	SUP	500	0	500	.00	.00	500.00	.0%
TOTAL WSNS-OSA-SHS-REG				11,984	0	11,984	.00	.00	11,984.00	.0%
S1945185 WSNS-CUST-UND										
S1945185	530100	SCHOOL	PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL WSNS-CUST-UND				0	0	0	.00	.00	.00	.0%
S1951185 WSNS-MNTNCEQUIP-WSNS-UND										
S1951185	530100	WSNS-MNTNCEQUIP		4,948	0	4,948	1,508.00	1,780.23	1,659.77	66.5%
TOTAL WSNS-MNTNCEQUIP-WSNS-UND				4,948	0	4,948	1,508.00	1,780.23	1,659.77	66.5%
S1998181 WSNS-PD-PROFSVC-REG										
S1998181	530100	SCHOOL	PROF & T	1,500	0	1,500	.00	.00	1,500.00	.0%
S1998181	551100	EDUCATIONAL	SUP	0	0	0	.00	.00	.00	.0%
TOTAL WSNS-PD-PROFSVC-REG				1,500	0	1,500	.00	.00	1,500.00	.0%
S2113205 WHCS-SCHLDR-WHCS-UND										
S2113205	527100	SCHOOL	LEASE/RE	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S2113205	530100	WHCS-SCHLDR-WHC	7,678	0	7,678	3,264.00	.00	4,414.00	42.5%
S2113205	551100	WHCS-SCHLDR-WHC	0	0	0	.00	.00	.00	.0%
TOTAL WHCS-SCHLDR-WHCS-UND			7,678	0	7,678	3,264.00	.00	4,414.00	42.5%
S2115205 WHCS-BLDG-TECH-UND-SUPPLY									
S2115205	551100	EDUCATIONAL SUP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL WHCS-BLDG-TECH-UND-SUPPLY			1,500	0	1,500	.00	.00	1,500.00	.0%
S2126201 WHCS-PD SERV-REG									
S2126201	530100	WHCS-PD SERV-RE	0	0	0	.00	.00	.00	.0%
TOTAL WHCS-PD SERV-REG			0	0	0	.00	.00	.00	.0%
S2127201 WHCS-TEXT-WHCS-REG									
S2127201	551100	WHCS-TEXT-WHCS-	0	0	0	.00	599.25	-599.25	100.0%
TOTAL WHCS-TEXT-WHCS-REG			0	0	0	.00	599.25	-599.25	100.0%
S2128201 WHCS-OIM-WHCS-REG									
S2128201	530100	SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
S2128201	551100	WHCS-OIM-WHCS-R	0	0	0	3,524.26	1,168.43	-4,692.69	100.0%
TOTAL WHCS-OIM-WHCS-REG			0	0	0	3,524.26	1,168.43	-4,692.69	100.0%
S2129201 WHCS-INST-EQ-UND-SUPPLY									
S2129201	551100	EDUCATIONAL SUP	7,000	0	7,000	3,198.00	488.00	3,314.00	52.7%
TOTAL WHCS-INST-EQ-UND-SUPPLY			7,000	0	7,000	3,198.00	488.00	3,314.00	52.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
S2130201 WHCS-SUPPLIES-WHCS-REG									
S2130201	551100 WHCS-SUPPLIES-W	13,500	0	13,500	7,977.11	2,224.67	3,298.22	75.6%	
	TOTAL WHCS-SUPPLIES-WHCS-REG	13,500	0	13,500	7,977.11	2,224.67	3,298.22	75.6%	
S2134991 WHCS-INSTSFTW-REG									
S2134991	530100 WHCS-INSTSFTW-P	0	0	0	.00	279.00	-279.00	100.0%	
	TOTAL WHCS-INSTSFTW-REG	0	0	0	.00	279.00	-279.00	100.0%	
S2143185 WSNS-OSA-WSNS-UND-SUPP									
S2143185	551100 EDUCATIONAL SUP	1,200	0	1,200	.00	.00	1,200.00	.0%	
	TOTAL WSNS-OSA-WSNS-UND-SUPP	1,200	0	1,200	.00	.00	1,200.00	.0%	
S2143205 WHCS-OTH STUD ACTIVITIES									
S2143205	530100 SCHOOL PROF & T	8,730	0	8,730	.00	.00	8,730.00	.0%	
	TOTAL WHCS-OTH STUD ACTIVITIES	8,730	0	8,730	.00	.00	8,730.00	.0%	
S2145205 WHCS-CUSTODIAL									
S2145205	530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%	
	TOTAL WHCS-CUSTODIAL	0	0	0	.00	.00	.00	.0%	
S2151205 WHCS-MNTNCEQUIP-WHCS-UND									
S2151205	530100 WHCS-MNTNCEQUIP	5,932	0	5,932	914.83	.00	5,017.17	15.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED	
TOTAL WHCS-MNTNCEQUIP-WHCS-UND	5,932	0	5,932	914.83		.00	5,017.17	15.4%	
S2198201 WHCS-PD-PROFSVC-REG									
S2198201 530100 SCHOOL PROF & T	0	0	0	.00		.00	.00	.0%	
S2198201 551100 EDUCATIONAL SUP	0	0	0	.00		.00	.00	.0%	
TOTAL WHCS-PD-PROFSVC-REG	0	0	0	.00		.00	.00	.0%	
S3113505 SHS-SCHLDR-SHS-UND									
S3113505 530018 POLICE DETAIL	0	0	0	.00		.00	.00	.0%	
S3113505 530020 FIRE DETAIL	0	0	0	.00		.00	.00	.0%	
S3113505 530100 SHS-SCHLDR-SHS-	42,000	0	42,000	17,091.95		7,700.00	17,208.05	59.0%	
S3113505 551100 SHS-SCHLDR-SHS-	30,000	0	30,000	35,853.91		14,259.54	-20,113.45	167.0%	
S3113505 571100 SHS-SCHLDR-SHS-	1,900	0	1,900	450.00		.00	1,450.00	23.7%	
S3113505 572100 OUT OF STATE TR	0	0	0	2,441.00		.00	-2,441.00	100.0%	
S3113505 574000 INSURANCE PREMI	0	0	0	.00		.00	.00	.0%	
TOTAL SHS-SCHLDR-SHS-UND	73,900	0	73,900	55,836.86		21,959.54	-3,896.40	105.3%	
S3114501 SHS-CURRLDR-SHS-UND									
S3114501 530100 SHS-CURRLDR-SHS	0	0	0	.00		.00	.00	.0%	
TOTAL SHS-CURRLDR-SHS-UND	0	0	0	.00		.00	.00	.0%	
S3126501 SHS-PDSTIPEND-SHS-REG									
S3126501 530100 SHS-PDSTIPEND-S	0	0	0	.00		.00	.00	.0%	
S3126501 551100 EDUCATIONAL SUP	0	0	0	.00		.00	.00	.0%	
S3126501 571100 SCHOOL TRAVEL I	0	0	0	.00		.00	.00	.0%	
TOTAL SHS-PDSTIPEND-SHS-REG	0	0	0	.00		.00	.00	.0%	
S3127501 SHS-TEXT-SHS-REG									
S3127501 551100 SHS-TEXT-SHS-RE	25,000	0	25,000	35,587.03		347.50	-10,934.53	143.7%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SHS-TEXT-SHS-REG			25,000	0	25,000	35,587.03	347.50	-10,934.53	143.7%
S3127503 SHS-TEXT-SHS-VOC										
S3127503	551100	SHS-TEXT-SHS-VO		0	0	0	7,498.53	.00	-7,498.53	100.0%
TOTAL	SHS-TEXT-SHS-VOC			0	0	0	7,498.53	.00	-7,498.53	100.0%
S3128501 SHS-OIM-SHS-REG										
S3128501	551100	SHS-OIM-SHS-REG		20,000	0	20,000	8,614.63	2,583.00	8,802.37	56.0%
TOTAL	SHS-OIM-SHS-REG			20,000	0	20,000	8,614.63	2,583.00	8,802.37	56.0%
S3128503 SHS-OIM-SHS-VOC										
S3128503	551100	SHS-OIM-SHS-VOC		0	0	0	61,256.42	22,653.93	-83,910.35	100.0%
TOTAL	SHS-OIM-SHS-VOC			0	0	0	61,256.42	22,653.93	-83,910.35	100.0%
S3129501 SHS-INSTEQUIP-SHS-REG										
S3129501	527100	SHS-INSTEQUIP-S		0	0	0	.00	.00	.00	.0%
S3129501	551100	SHS-INSTEQUIP-S		5,000	0	5,000	227.55	564.99	4,207.46	15.9%
TOTAL	SHS-INSTEQUIP-SHS-REG			5,000	0	5,000	227.55	564.99	4,207.46	15.9%
S3129503 SHS-INSTEQUIP-SHS-VOC										
S3129503	527100	SHS-INSTEQUIP-S		0	0	0	.00	.00	.00	.0%
S3129503	551100	SHS-INSTEQUIP-S		0	0	0	.00	.00	.00	.0%
TOTAL	SHS-INSTEQUIP-SHS-VOC			0	0	0	.00	.00	.00	.0%
S3130501 SHS-SUPPLIES-SHS-REG										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S3130501	551100	SHS-SUPPLIES-SH		66,900	0	66,900	3,089.20	1,571.14	62,239.66	7.0%
TOTAL SHS-SUPPLIES-SHS-REG				66,900	0	66,900	3,089.20	1,571.14	62,239.66	7.0%
S3130503 SHS-SUPPLIES-SHS-VOC										
S3130503	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S3130503	551100	SHS-SUPPLIES-SH		0	0	0	10,480.78	126.05	-10,606.83	100.0%
TOTAL SHS-SUPPLIES-SHS-VOC				0	0	0	10,480.78	126.05	-10,606.83	100.0%
S3131501 SHS-OIS-SHS-REG										
S3131501	530100	SHS-OIS-SHS-REG		254,000	0	254,000	670.00	.00	253,330.00	.3%
TOTAL SHS-OIS-SHS-REG				254,000	0	254,000	670.00	.00	253,330.00	.3%
S3131503 SHS-OIS-SHS-VOC										
S3131503	530100	SHS-OIS-SHS-VOC		0	0	0	.00	.00	.00	.0%
TOTAL SHS-OIS-SHS-VOC				0	0	0	.00	.00	.00	.0%
S3132501 SHS-CIT-SHS-REG										
S3132501	551100	SHS-CIT-SHS-REG		6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL SHS-CIT-SHS-REG				6,000	0	6,000	.00	.00	6,000.00	.0%
S3132503 SHS-CIT-SHS-VOC										
S3132503	530100	SHS-CIT-SHS-VOC		0	0	0	.00	.00	.00	.0%
S3132503	551100	SHS-CIT-SHS-VOC		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SHS-CIT-SHS-VOC			0	0	0	.00	.00	.00	.0%
S3133505 SHS-INSTHRDWR-SHS-UND										
S3133505	551100	SHS-INSTHRDWR-S		0	0	0	.00	.00	.00	.0%
TOTAL	SHS-INSTHRDWR-SHS-UND			0	0	0	.00	.00	.00	.0%
S3134501 SHS-INSTRUCT SOFTWARE										
S3134501	551100	EDUCATIONAL SUP		2,000	0	2,000	6,706.00	.00	-4,706.00	335.3%
TOTAL	SHS-INSTRUCT SOFTWARE			2,000	0	2,000	6,706.00	.00	-4,706.00	335.3%
S3134505 SHS-INSTSFTWR-SHS-UND										
S3134505	551100	SHS-INSTSFTWR-S		0	0	0	879.90	.00	-879.90	100.0%
TOTAL	SHS-INSTSFTWR-SHS-UND			0	0	0	879.90	.00	-879.90	100.0%
S3137501 SHS-PSYCH-SHS-REG										
S3137501	530100	SHS-PSYCH-SHS-R		0	0	0	.00	.00	.00	.0%
TOTAL	SHS-PSYCH-SHS-REG			0	0	0	.00	.00	.00	.0%
S3139505 SHS-MEDICAL/HEALTH SVCS										
S3139505	530100	SCHOOL PROF & T		25,000	0	25,000	.00	.00	25,000.00	.0%
S3139505	542100	NON EDUCATIONAL		0	0	0	420.00	.00	-420.00	100.0%
TOTAL	SHS-MEDICAL/HEALTH SVCS			25,000	0	25,000	420.00	.00	24,580.00	1.7%
S3143505 SHS-OSA-SHS-UND										
S3143505	530100	SHS-OSA-SHS-UND		49,500	0	49,500	78.00	.00	49,422.00	.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S3143505	551100	EDUCATIONAL SUP	5,000	0	5,000	330.00	810.00	3,860.00	22.8%
S3143505	571100	SCHOOL TRAVEL I	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL SHS-OSA-SHS-UND			59,500	0	59,500	408.00	810.00	58,282.00	2.0%
S3144505 SHS-SECURITY									
S3144505	530100	SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
S3144505	551100	EDUCATIONAL SUP	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL SHS-SECURITY			2,000	0	2,000	.00	.00	2,000.00	.0%
S3145505 SHS-CUSTODIAL-SHS-UND									
S3145505	530018	POLICE DETAIL	0	0	0	252.00	.00	-252.00	100.0%
S3145505	530100	SHS-CUSTODIAL-S	0	0	0	.00	.00	.00	.0%
TOTAL SHS-CUSTODIAL-SHS-UND			0	0	0	252.00	.00	-252.00	100.0%
S3151503 SHS-MNTNCEQUIP-SHS-VOC									
S3151503	530100	SHS-MNTNCEQUIP-	22,950	0	22,950	.00	266.21	22,683.79	1.2%
TOTAL SHS-MNTNCEQUIP-SHS-VOC			22,950	0	22,950	.00	266.21	22,683.79	1.2%
S3151505 SHS-MNTNCEQUIP-SHS-UND									
S3151505	530100	SHS-MNTNCEQUIP-	0	0	0	7,267.53	6,121.98	-13,389.51	100.0%
TOTAL SHS-MNTNCEQUIP-SHS-UND			0	0	0	7,267.53	6,121.98	-13,389.51	100.0%
S3157505 SHS-INS OF RETIRED SCHOOL EMPL									
S3157505	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL SHS-INS OF RETIRED SCHOOL EMPL	0	0	0	.00	.00	.00	.0%
S3158995 SHS-OTHR-INS-DW-UND-PROF&TECH							
S3158995 530100 SCHOOL PROF & T	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL SHS-OTHR-INS-DW-UND-PROF&TECH	1,000	0	1,000	.00	.00	1,000.00	.0%
S3159505 SHS-RENTLSEQP-SHS-UND-LEASE							
S3159505 527100 SHS-RENTLSEQP-S	0	0	0	.00	.00	.00	.0%
TOTAL SHS-RENTLSEQP-SHS-UND-LEASE	0	0	0	.00	.00	.00	.0%
S3173505 SHS-NWEQUIP-SHS-UND-CAPITAL							
S3173505 587100 SHS-NWEQUIP-SHS	0	0	0	.00	.00	.00	.0%
TOTAL SHS-NWEQUIP-SHS-UND-CAPITAL	0	0	0	.00	.00	.00	.0%
S3176505 SCH VEHICLE							
S3176505 585001 VEHICLES	0	0	0	.00	.00	.00	.0%
TOTAL SCH VEHICLE	0	0	0	.00	.00	.00	.0%
S3191503 SHS-TUITION-SHS-VOC							
S3191503 530100 SHS-TUITION-SHS	37,000	0	37,000	22,155.00	40,553.00	-25,708.00	169.5%
TOTAL SHS-TUITION-SHS-VOC	37,000	0	37,000	22,155.00	40,553.00	-25,708.00	169.5%
S3198501 SHS-PD-PROFSVC-REG							
S3198501 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%

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FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
S3198501 551100 EDUCATIONAL SUP	0	0	0	1,435.50		.00	-1,435.50	100.0%	
TOTAL SHS-PD-PROFSVC-REG	0	0	0	1,435.50		.00	-1,435.50	100.0%	
S3242995 ATHLETICS-DW-UND									
S3242995 530018 POLICE DETAIL	0	0	0	1,512.00		.00	-1,512.00	100.0%	
S3242995 530100 ATHLETICS-DW-UN	381,800	0	381,800	173,795.62		88,522.73	119,481.65	68.7%	
S3242995 551100 ATHLETICS-DW-UN	23,550	0	23,550	30,929.05		7,612.13	-14,991.18	163.7%	
S3242995 571100 SCHOOL TRAVEL I	0	0	0	.00		.00	.00	.0%	
TOTAL ATHLETICS-DW-UND	405,350	0	405,350	206,236.67		96,134.86	102,978.47	74.6%	
S3245995 ATHLETICS-CUST-DW-UND									
S3245995 530100 ATHLETICS-CUST-	0	0	0	3,162.60		.00	-3,162.60	100.0%	
TOTAL ATHLETICS-CUST-DW-UND	0	0	0	3,162.60		.00	-3,162.60	100.0%	
S3251995 ATHLETICS-MOE-DW-UND									
S3251995 530100 ATHLETICS-MOE-D	450	0	450	.00		.00	450.00	.0%	
TOTAL ATHLETICS-MOE-DW-UND	450	0	450	.00		.00	450.00	.0%	
S4611991 ART-CDS-DW-REG									
S4611991 530100 ART-CDS-DW-REG-	3,000	0	3,000	100.00		.00	2,900.00	3.3%	
S4611991 551100 ART-CDS-DW-REG-	500	0	500	.00		.00	500.00	.0%	
TOTAL ART-CDS-DW-REG	3,500	0	3,500	100.00		.00	3,400.00	2.9%	
S4615995 ART-BLDG-TECH-DW-UND-SUPPLY									
S4615995 551100 EDUCATIONAL SUP	500	0	500	.00		.00	500.00	.0%	

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL ART-BLDG-TECH-DW-UND-SUPPLY				500	0	500	.00	.00	500.00	.0%
S4626991 ART-PDSTIPEND-DW-REG										
S4626991	530100	ART-PDSTIPEND-D		0	0	0	.00	.00	.00	.0%
S4626991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
S4626991	571100	ART-PDSTIPEND-D		0	0	0	.00	.00	.00	.0%
TOTAL ART-PDSTIPEND-DW-REG				0	0	0	.00	.00	.00	.0%
S4627041 ART-TEXT-BRN-REG										
S4627041	551100	ART-TEXT-BRN-RE		0	0	0	.00	.00	.00	.0%
TOTAL ART-TEXT-BRN-REG				0	0	0	.00	.00	.00	.0%
S4628021 ART-OIM-CAP-REG										
S4628021	551100	ART-OIM-CAP-REG		0	0	0	.00	.00	.00	.0%
TOTAL ART-OIM-CAP-REG				0	0	0	.00	.00	.00	.0%
S4628041 ART-OIM-BRN-REG										
S4628041	551100	ART-OIM-BRN-REG		0	0	0	1,330.67	.00	-1,330.67	100.0%
TOTAL ART-OIM-BRN-REG				0	0	0	1,330.67	.00	-1,330.67	100.0%
S4628081 ART-OIM-HLY-REG										
S4628081	551100	ART-OIM-HLY-REG		0	0	0	1,798.94	.00	-1,798.94	100.0%
TOTAL ART-OIM-HLY-REG				0	0	0	1,798.94	.00	-1,798.94	100.0%
S4628101 ART-OIM-KEN-REG										

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S4628101	551100	ART-OIM-KEN-REG		0	0	0	2,283.06	374.68	-2,657.74	100.0%
	TOTAL	ART-OIM-KEN-REG		0	0	0	2,283.06	374.68	-2,657.74	100.0%
S4628141 ART-OIM-AFA-REG										
S4628141	551100	ART-OIM-AFA-REG		0	0	0	3,776.50	.00	-3,776.50	100.0%
	TOTAL	ART-OIM-AFA-REG		0	0	0	3,776.50	.00	-3,776.50	100.0%
S4628161 ART-OIM-ESCS-REG										
S4628161	551100	ART-OIM-ESCS-RE		0	0	0	1,727.11	1,327.31	-3,054.42	100.0%
	TOTAL	ART-OIM-ESCS-REG		0	0	0	1,727.11	1,327.31	-3,054.42	100.0%
S4628181 ART-OIM-WSNS-REG										
S4628181	551100	ART-OIM-WSNS-RE		0	0	0	1,240.38	.00	-1,240.38	100.0%
	TOTAL	ART-OIM-WSNS-REG		0	0	0	1,240.38	.00	-1,240.38	100.0%
S4628201 ART-OIM-WHCS-REG										
S4628201	551100	ART-OIM-WHCS-RE		0	0	0	433.91	3,385.31	-3,819.22	100.0%
	TOTAL	ART-OIM-WHCS-REG		0	0	0	433.91	3,385.31	-3,819.22	100.0%
S4628402 ART OIM NW SPED										
S4628402	551100	ART OIM NW SPED		0	0	0	.00	.00	.00	.0%
	TOTAL	ART OIM NW SPED		0	0	0	.00	.00	.00	.0%
S4628501 ART-OIM-SHS-REG										

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S4628501	551100	ART-OIM-SHS-REG		0	0	0	7,599.59	.00	-7,599.59	100.0%
	TOTAL	ART-OIM-SHS-REG		0	0	0	7,599.59	.00	-7,599.59	100.0%
S4628991 ART-OIM-DW-REG										
S4628991	551100	ART-OIM-DW-REG-		39,500	0	39,500	2,002.17	.00	37,497.83	5.1%
	TOTAL	ART-OIM-DW-REG		39,500	0	39,500	2,002.17	.00	37,497.83	5.1%
S4629991 SCHL GF ART-EQUIP-ED SUPP										
S4629991	551100	EDUCATIONAL SUP		0	0	0	1,841.81	.00	-1,841.81	100.0%
	TOTAL	SCHL GF ART-EQUIP-ED SUPP		0	0	0	1,841.81	.00	-1,841.81	100.0%
S4630021 ART-SUPPLIES-CAP-REG										
S4630021	551100	ART-SUPPLIES-CA		0	0	0	.00	.00	.00	.0%
	TOTAL	ART-SUPPLIES-CAP-REG		0	0	0	.00	.00	.00	.0%
S4630201 ART-SUPPLIES-WHCS-REG										
S4630201	551100	ART-SUPPLIES-WH		0	0	0	.00	.00	.00	.0%
	TOTAL	ART-SUPPLIES-WHCS-REG		0	0	0	.00	.00	.00	.0%
S4630991 ART-SUPPLIES-DW-REG										
S4630991	551100	ART-SUPPLIES-DW		1,000	0	1,000	2,732.62	.00	-1,732.62	273.3%
	TOTAL	ART-SUPPLIES-DW-REG		1,000	0	1,000	2,732.62	.00	-1,732.62	273.3%
S4631991 ART-OIS-DW-REG										

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S4631991	530100	SCHOOL	PROF & T	0	0	0	.00	.00	.00	.0%
	TOTAL	ART-OIS-DW-REG		0	0	0	.00	.00	.00	.0%
S4632991 ART-CIT-DW-REG										
S4632991	551100	ART-CIT-DW-REG-		2,500	0	2,500	.00	.00	2,500.00	.0%
	TOTAL	ART-CIT-DW-REG		2,500	0	2,500	.00	.00	2,500.00	.0%
S4643995 SHS-OSA-SHS-REG										
S4643995	571100	SCHOOL	TRAVEL I	1,500	0	1,500	.00	.00	1,500.00	.0%
	TOTAL	SHS-OSA-SHS-REG		1,500	0	1,500	.00	.00	1,500.00	.0%
S4651995 ART-MNTNCEQUIP-DW-UND										
S4651995	530100	ART-MNTNCEQUIP-		1,625	0	1,625	.00	.00	1,625.00	.0%
	TOTAL	ART-MNTNCEQUIP-DW-UND		1,625	0	1,625	.00	.00	1,625.00	.0%
S4698991 ART-PD-PROFSVC-DW-REG										
S4698991	530100	SCHOOL	PROF & T	1,000	0	1,000	.00	.00	1,000.00	.0%
S4698991	551100	EDUCATIONAL	SUP	0	0	0	.00	.00	.00	.0%
	TOTAL	ART-PD-PROFSVC-DW-REG		1,000	0	1,000	.00	.00	1,000.00	.0%
S4711991 ELL-SUPPLIES-DW-REG										
S4711991	530100	SCHOOL	PROF & T	37,000	0	37,000	18,900.00	15,000.00	3,100.00	91.6%
S4711991	551100	EDUCATIONAL	SUP	2,500	0	2,500	.00	.00	2,500.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	ENC/REQ		USED
S4711991 571100 SCHOOL TRAVEL I	0	0	0		.00	.00		.00	.0%
TOTAL ELL-SUPPLIES-DW-REG	39,500	0	39,500	18,900.00		15,000.00		5,600.00	85.8%
S4726991 ELL-PROF STIPENDS									
S4726991 530100 SCHOOL PROF & T	0	0	0		.00	.00		.00	.0%
TOTAL ELL-PROF STIPENDS	0	0	0		.00	.00		.00	.0%
S4727141 ELL-TEXT-AFA-REG									
S4727141 551100 BILINGUAL-TEXT-	0	0	0		.00	.00		.00	.0%
TOTAL ELL-TEXT-AFA-REG	0	0	0		.00	.00		.00	.0%
S4727991 ELL-TEXT-DW-REG									
S4727991 551100 BILINGUAL-TEXT-	10,000	0	10,000	4,803.30		.00		5,196.70	48.0%
TOTAL ELL-TEXT-DW-REG	10,000	0	10,000	4,803.30		.00		5,196.70	48.0%
S4728141 ELL-OIM-AFA-REG									
S4728141 551100 BILINGUAL-OIM-A	0	0	0		.00	.00		.00	.0%
TOTAL ELL-OIM-AFA-REG	0	0	0		.00	.00		.00	.0%
S4728201 ELL-OIM-WHCS-REG									
S4728201 551100 BILINGUAL-OIM-W	0	0	0		.00	.00		.00	.0%
TOTAL ELL-OIM-WHCS-REG	0	0	0		.00	.00		.00	.0%
S4728501 ELL-OIM-SHS-REG									
S4728501 551100 BILINGUAL-OIM-S	0	0	0		.00	.00		.00	.0%

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FOR 2024 07

ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL ELL-OIM-SHS-REG	0	0	0	.00	.00	.00	.0%
S4728991 ELL-SUPPLIES-DW-REG							
S4728991 551100 EDUCATIONAL SUP	2,000	0	2,000	4,773.38	22.50	-2,795.88	239.8%
TOTAL ELL-SUPPLIES-DW-REG	2,000	0	2,000	4,773.38	22.50	-2,795.88	239.8%
S4730991 ELL-SUPPLIES-DW-REG							
S4730991 551100 BILINGUAL-SUPPL	0	0	0	483.21	162.46	-645.67	100.0%
TOTAL ELL-SUPPLIES-DW-REG	0	0	0	483.21	162.46	-645.67	100.0%
S4732991 ELL-CIT-DW-REG							
S4732991 551100 BILINGUAL-CIT-D	0	0	0	.00	6,600.00	-6,600.00	100.0%
TOTAL ELL-CIT-DW-REG	0	0	0	.00	6,600.00	-6,600.00	100.0%
S4743991 ELL-OSA PROF&TECH							
S4743991 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL ELL-OSA PROF&TECH	0	0	0	.00	.00	.00	.0%
S4745995 ELL-CUSTODIAL SERVICES							
S4745995 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL ELL-CUSTODIAL SERVICES	0	0	0	.00	.00	.00	.0%
S4751995 ELL-MOE-DW-UND							
S4751995 530100 BILINGUAL-MOE-D	2,500	0	2,500	98.67	.00	2,401.33	3.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0003	SCHOOL	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
TOTAL	ELL-MOE-DW-UND		2,500	0	2,500	98.67	.00	2,401.33	3.9%
S4798991 ELL-PD-PROFSVC-DW-REG									
S4798991	530100	SCHOOL PROF & T	2,000	0	2,000	270.00	637.50	1,092.50	45.4%
S4798991	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL	ELL-PD-PROFSVC-DW-REG		2,000	0	2,000	270.00	637.50	1,092.50	45.4%
S4828991 SCHOOL GENERAL FUND									
S4828991	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL	SCHOOL GENERAL FUND		0	0	0	.00	.00	.00	.0%
S4835991 SCHOOL GENERAL FUND									
S4835991	530100	SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL	SCHOOL GENERAL FUND		0	0	0	.00	.00	.00	.0%
S4843995 SCHOOL GENERAL FUND									
S4843995	530100	SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL	SCHOOL GENERAL FUND		0	0	0	.00	.00	.00	.0%
S4926991 GUIDANCE-PDSTIPEND-DW-REG									
S4926991	530100	GUIDANCE-PDSTIP	0	0	0	.00	.00	.00	.0%
S4926991	571100	GUIDANCE-PDSTIP	0	0	0	.00	.00	.00	.0%
TOTAL	GUIDANCE-PDSTIPEND-DW-REG		0	0	0	.00	.00	.00	.0%
S4935501 GUIDANCE-GUID-SHS-REG									

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S4935501	530100	GUIDANCE-GUID-S		0	0	0	.00	.00	.00	.0%
S4935501	551100	GUIDANCE-GUID-S		0	0	0	.00	.00	.00	.0%
TOTAL GUIDANCE-GUID-SHS-REG				0	0	0	.00	.00	.00	.0%
S4935991 GUIDANCE-GUID-DW-REG										
S4935991	530100	GUIDANCE-GUID-D		0	0	0	.00	.00	.00	.0%
S4935991	551100	GUIDANCE-GUID-D		0	0	0	.00	.00	.00	.0%
S4935991	571100	SCHOOL TRAVEL I		0	0	0	.00	.00	.00	.0%
S4935991	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL GUIDANCE-GUID-DW-REG				0	0	0	.00	.00	.00	.0%
S4936991 GUIDANCE-GUID-DW-REG										
S4936991	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S4936991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%
TOTAL GUIDANCE-GUID-DW-REG				0	0	0	.00	.00	.00	.0%
S4943995 GUIDANCE-OSA-DW-UND										
S4943995	530100	GUIDANCE-OSA-DW		0	0	0	.00	.00	.00	.0%
TOTAL GUIDANCE-OSA-DW-UND				0	0	0	.00	.00	.00	.0%
S4945995 GUIDANCE-CUSTODIAL-DW-UND										
S4945995	530100	GUIDANCE-CUSTOD		0	0	0	.00	.00	.00	.0%
TOTAL GUIDANCE-CUSTODIAL-DW-UND				0	0	0	.00	.00	.00	.0%
S4951995 GUIDANCE-MAINTENANCE-DW-UND										
S4951995	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
TOTAL GUIDANCE-MAINTENANCE-DW-UND	0	0	0		.00	.00	.00		.0%
S4998991 GUID-PD-PROFSVC-DW-REG									
S4998991 530100 SCHOOL PROF & T	0	0	0		.00	.00	.00		.0%
S4998991 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00		.0%
TOTAL GUID-PD-PROFSVC-DW-REG	0	0	0		.00	.00	.00		.0%
S5035501 GCCR-GUID-SHS-REG									
S5035501 530100 GCCR-GUID-SHS-R	53,877	0	53,877	45,884.74		200.00	7,792.26		85.5%
S5035501 551100 GCCR-GUID-SHS-R	8,650	0	8,650	2,795.38		3,741.12	2,113.50		75.6%
TOTAL GCCR-GUID-SHS-REG	62,527	0	62,527	48,680.12		3,941.12	9,905.76		84.2%
S5035991 GCCR-GUID-DW-REG									
S5035991 530100 GCCR-GUID-DW-RE	0	0	0		.00	.00	.00		.0%
S5035991 571100 GCCR-GUID-DW-RE	6,600	0	6,600	875.00		1,045.00	4,680.00		29.1%
TOTAL GCCR-GUID-DW-REG	6,600	0	6,600	875.00		1,045.00	4,680.00		29.1%
S5036991 GCCR-TEST-DW-REG									
S5036991 530100 GCCR-TEST-DW-RE	69,350	0	69,350	9,600.00		.00	59,750.00		13.8%
S5036991 551100 GCCR-TEST-DW-RE	2,500	0	2,500	1,400.54		.00	1,099.46		56.0%
TOTAL GCCR-TEST-DW-REG	71,850	0	71,850	11,000.54		.00	60,849.46		15.3%
S5043995 GCCR-OSA-DW-UND									
S5043995 530100 GCCR-OSA-DW-UND	0	0	0		.00	.00	.00		.0%

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	GCCR-OSA-DW-UND			0	0	0	.00	.00	.00	.0%
S5045995 GCCR-CUST-DW-UND										
S5045995	530100	GCCR-CUST-DW-UN		5,000	0	5,000	356.40	.00	4,643.60	7.1%
TOTAL	GCCR-CUST-DW-UND			5,000	0	5,000	356.40	.00	4,643.60	7.1%
S5051995 GCCR-MAINT-DW-UND										
S5051995	530100	GCCR-MAINT-DW-U		915	0	915	152.00	152.00	611.00	33.2%
TOTAL	GCCR-MAINT-DW-UND			915	0	915	152.00	152.00	611.00	33.2%
S5098991 GCCR-PDPROV-DW-REG										
S5098991	530100	GCCR-PDPROV-DW-		3,000	0	3,000	75.00	.00	2,925.00	2.5%
S5098991	551100	GCCR-PDPROV-DW-		0	0	0	.00	.00	.00	.0%
TOTAL	GCCR-PDPROV-DW-REG			3,000	0	3,000	75.00	.00	2,925.00	2.5%
S5111991 HEALTH-CURRICULUM-SUPER										
S5111991	530100	SCHOOL PROF & T		2,100	0	2,100	1,273.00	.00	827.00	60.6%
S5111991	551100	EDUCATIONAL SUP		400	0	400	.00	.00	400.00	.0%
S5111991	572100	HEALTH-CURR-SCH		0	0	0	119.00	.00	-119.00	100.0%
TOTAL	HEALTH-CURRICULUM-SUPER			2,500	0	2,500	1,392.00	.00	1,108.00	55.7%
S5126991 HEALTH-PRODEV-DW										
S5126991	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S5126991	551100	EDUCATIONAL SUP		0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	HEALTH-PRODEV-DW		0	0	0	.00	.00	.00	.0%
S5127501 HEALTH-TEXT-SHS-REG									
S5127501	551100	HEALTH-TEXT-SHS	0	0	0	.00	.00	.00	.0%
TOTAL	HEALTH-TEXT-SHS-REG		0	0	0	.00	.00	.00	.0%
S5127991 HLTH-TEXT-DW-REG-SUPPLY									
S5127991	551100	EDUCATIONAL SUP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL	HLTH-TEXT-DW-REG-SUPPLY		1,500	0	1,500	.00	.00	1,500.00	.0%
S5128021 HEALTH-OIM-CAP-REG									
S5128021	551100	HEALTH-OIM-CAP-	0	0	0	.00	.00	.00	.0%
TOTAL	HEALTH-OIM-CAP-REG		0	0	0	.00	.00	.00	.0%
S5128041 HEALTH-OIM-BRN-REG									
S5128041	551100	HEALTH-OIM-BRN-	0	0	0	83.48	.00	-83.48	100.0%
TOTAL	HEALTH-OIM-BRN-REG		0	0	0	83.48	.00	-83.48	100.0%
S5128081 HEALTH-OIM-HLY-REG									
S5128081	551100	HEALTH-OIM-HLY-	0	0	0	963.09	.00	-963.09	100.0%
TOTAL	HEALTH-OIM-HLY-REG		0	0	0	963.09	.00	-963.09	100.0%
S5128101 HEALTH-OIM-KEN-REG									
S5128101	551100	HEALTH-OIM-KEN-	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	HEALTH-OIM-KEN-REG			0	0	0	.00	.00	.00	.0%
S5128141 HEALTH-OIM-AFA-REG										
S5128141	551100	HEALTH-OIM-AFA-		0	0	0	622.36	.00	-622.36	100.0%
TOTAL	HEALTH-OIM-AFA-REG			0	0	0	622.36	.00	-622.36	100.0%
S5128161 HEALTH-OIM-ESCS-REG										
S5128161	551100	HEALTH-OIM-ESCS		0	0	0	.00	.00	.00	.0%
TOTAL	HEALTH-OIM-ESCS-REG			0	0	0	.00	.00	.00	.0%
S5128181 HEALTH-OIM-WSNS-REG										
S5128181	551100	HEALTH-OIM-WSNS		0	0	0	755.72	.00	-755.72	100.0%
TOTAL	HEALTH-OIM-WSNS-REG			0	0	0	755.72	.00	-755.72	100.0%
S5128201 HEALTH-OIM-WHCS-REG										
S5128201	551100	HEALTH-OIM-WHCS		0	0	0	1,002.42	.00	-1,002.42	100.0%
TOTAL	HEALTH-OIM-WHCS-REG			0	0	0	1,002.42	.00	-1,002.42	100.0%
S5128402 HEALTH-OIM-NW-SPED										
S5128402	551100	HEALTH-OIM-NW-S		0	0	0	.00	.00	.00	.0%
TOTAL	HEALTH-OIM-NW-SPED			0	0	0	.00	.00	.00	.0%
S5128501 HEALTH-OIM-SHS-REG										
S5128501	551100	HEALTH-OIM-SHS-		0	0	0	3,724.54	.00	-3,724.54	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
TOTAL HEALTH-OIM-SHS-REG	0	0	0	3,724.54	.00	-3,724.54	100.0%		
S5128512 HEALTH-OIM-FC-SPED									
S5128512 551100 HEALTH-OIM-FC-S	0	0	0	.00	.00	.00	.0%		
TOTAL HEALTH-OIM-FC-SPED	0	0	0	.00	.00	.00	.0%		
S5128991 HEALTH-OIM-DW-REG									
S5128991 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%		
S5128991 551100 HEALTH-OIM-DW-R	22,000	0	22,000	.00	.00	22,000.00	.0%		
TOTAL HEALTH-OIM-DW-REG	22,000	0	22,000	.00	.00	22,000.00	.0%		
S5129991 HEALTH-INSTRUCT EQUIP-DW									
S5129991 551100 EDUCATIONAL SUP	2,000	0	2,000	.00	975.00	1,025.00	48.8%		
TOTAL HEALTH-INSTRUCT EQUIP-DW	2,000	0	2,000	.00	975.00	1,025.00	48.8%		
S5130991 HEALTH-GENERAL SUPPLIES- DW									
S5130991 551100 EDUCATIONAL SUP	1,000	0	1,000	1,979.17	24.88	-1,004.05	200.4%		
TOTAL HEALTH-GENERAL SUPPLIES- DW	1,000	0	1,000	1,979.17	24.88	-1,004.05	200.4%		
S5143995 HEATLH-OTH STUD ACTV-DW									
S5143995 530100 SCHOOL PROF & T	29,000	0	29,000	.00	.00	29,000.00	.0%		
TOTAL HEATLH-OTH STUD ACTV-DW	29,000	0	29,000	.00	.00	29,000.00	.0%		
S5198991 HLTH-PD-PROF-SVC-DW-REG									
S5198991 530100 SCHOOL PROF & T	2,200	0	2,200	.00	.00	2,200.00	.0%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED	
S5198991 551100 EDUCATIONAL SUP	300	0	300		.00	.00	300.00	.0%	
TOTAL HLTH-PD-PROF-SVC-DW-REG	2,500	0	2,500		.00	.00	2,500.00	.0%	
S5211501 LIBRARY-CURR-DIR-SHS-REG-SUPPL									
S5211501 551100 EDUCATIONAL SUP	1,000	0	1,000		.00	.00	1,000.00	.0%	
TOTAL LIBRARY-CURR-DIR-SHS-REG-SUPPL	1,000	0	1,000		.00	.00	1,000.00	.0%	
S5211991 LIBR-CDS-DW-REG-PROFSVC									
S5211991 530100 SCHOOL PROF & T	0	0	0		.00	.00	.00	.0%	
S5211991 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.0%	
TOTAL LIBR-CDS-DW-REG-PROFSVC	0	0	0		.00	.00	.00	.0%	
S5226501 LIBRARY-PDSTIPENDS-SHS-REG									
S5226501 530100 LIBRARY-PDSTIPE	0	0	0		.00	.00	.00	.0%	
TOTAL LIBRARY-PDSTIPENDS-SHS-REG	0	0	0		.00	.00	.00	.0%	
S5226991 LIBRARY-PDSTIPENDS-DW-REG									
S5226991 530100 LIBRARY-PDSTIPE	0	0	0		.00	.00	.00	.0%	
S5226991 571100 SCHOOL TRAVEL I	0	0	0		.00	.00	.00	.0%	
TOTAL LIBRARY-PDSTIPENDS-DW-REG	0	0	0		.00	.00	.00	.0%	
S5228021 LIBRARY-OIM-CAP-REG									
S5228021 551100 LIBRARY-OIM-CAP	0	0	0	1,105.98		.00	-1,105.98	100.0%	
TOTAL LIBRARY-OIM-CAP-REG	0	0	0	1,105.98		.00	-1,105.98	100.0%	

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S5228041 LIBRARY-OIM-BRN-REG										
S5228041	551100	LIBRARY-OIM-BRN		0	0	0	1,602.86	.00	-1,602.86	100.0%
TOTAL LIBRARY-OIM-BRN-REG				0	0	0	1,602.86	.00	-1,602.86	100.0%
S5228081 LIBRARY-OIM-HLY-REG										
S5228081	551100	LIBRARY-OIM-HLY		0	0	0	4,484.63	15.49	-4,500.12	100.0%
TOTAL LIBRARY-OIM-HLY-REG				0	0	0	4,484.63	15.49	-4,500.12	100.0%
S5228101 LIBRARY-OIM-KEN-REG										
S5228101	551100	LIBRARY-OIM-KEN		0	0	0	3,677.75	421.91	-4,099.66	100.0%
TOTAL LIBRARY-OIM-KEN-REG				0	0	0	3,677.75	421.91	-4,099.66	100.0%
S5228141 LIBRARY-OIM-AFA-REG										
S5228141	551100	LIBRARY-OIM-AFA		0	0	0	2,780.66	160.10	-2,940.76	100.0%
TOTAL LIBRARY-OIM-AFA-REG				0	0	0	2,780.66	160.10	-2,940.76	100.0%
S5228161 LIBRARY-OIM-ESCS-REG										
S5228161	551100	LIBRARY-OIM-ESC		0	0	0	1,505.10	.00	-1,505.10	100.0%
TOTAL LIBRARY-OIM-ESCS-REG				0	0	0	1,505.10	.00	-1,505.10	100.0%
S5228181 LIBRARY-OIM-WSNS-REG										
S5228181	551100	LIBRARY-OIM-WSN		0	0	0	1,034.61	.00	-1,034.61	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	LIBRARY-OIM-WSNS-REG			0	0	0	1,034.61	.00	-1,034.61	100.0%
S5228201 LIBRARY-OIM-WHCS-REG										
S5228201	551100	LIBRARY-OIM-WHC		0	0	0	824.26	54.17	-878.43	100.0%
TOTAL	LIBRARY-OIM-WHCS-REG			0	0	0	824.26	54.17	-878.43	100.0%
S5228402 LIBRARY-OIM-NW-SPED										
S5228402	551100	LIBRARY-OIM-NW-		0	0	0	.00	.00	.00	.0%
TOTAL	LIBRARY-OIM-NW-SPED			0	0	0	.00	.00	.00	.0%
S5228501 LIBRARY-OIM-SHS-REG										
S5228501	551100	LIBRARY-OIM-SHS		0	0	0	9,636.19	.00	-9,636.19	100.0%
TOTAL	LIBRARY-OIM-SHS-REG			0	0	0	9,636.19	.00	-9,636.19	100.0%
S5228512 LIBRARY-OIM-FC-SPED										
S5228512	551100	LIBRARY-OIM-FC-		0	0	0	.00	.00	.00	.0%
TOTAL	LIBRARY-OIM-FC-SPED			0	0	0	.00	.00	.00	.0%
S5228991 LIBRARY-OIM-DW-REG										
S5228991	551100	LIBRARY-OIM-DW-		20,000	0	20,000	.00	100.00	19,900.00	.5%
TOTAL	LIBRARY-OIM-DW-REG			20,000	0	20,000	.00	100.00	19,900.00	.5%
S5229991 LIBRARY-INST-EQUIP										
S5229991	551100	EDUCATIONAL SUP		5,000	0	5,000	.00	.00	5,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL LIBRARY-INST-EQUIP	5,000	0	5,000	.00	.00	5,000.00	.0%
S5229992 LIBRARY INST. EQUIPMENT							
S5229992 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL LIBRARY INST. EQUIPMENT	0	0	0	.00	.00	.00	.0%
S5230991 LIBRARY-DW-REG							
S5230991 551100 LIBRARY-SUPPLIE	0	0	0	.00	.00	.00	.0%
TOTAL LIBRARY-DW-REG	0	0	0	.00	.00	.00	.0%
S5231501 LIBRARY-OIS-SHS-REG							
S5231501 530100 LIBRARY-OIS-SHS	0	0	0	.00	.00	.00	.0%
TOTAL LIBRARY-OIS-SHS-REG	0	0	0	.00	.00	.00	.0%
S5231991 LIBRARY-INST SERV-DW							
S5231991 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
TOTAL LIBRARY-INST SERV-DW	0	0	0	.00	.00	.00	.0%
S5232991 LIBR-CLSRMTECH-DW-RG-SUPPLIES							
S5232991 551100 EDUCATIONAL SUP	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL LIBR-CLSRMTECH-DW-RG-SUPPLIES	5,000	0	5,000	.00	.00	5,000.00	.0%
S5233991 LIB-OTH INSTR HARDWARE-DW-REG							
S5233991 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED	
TOTAL LIB-OTH INSTR HARDWARE-DW-REG	0	0	0		.00	.00	.00	.00	.0%
S5233995 LIB-OTH INSTR HARDWARE-DW-UND									
S5233995 530100 SCHOOL PROF & T	0	0	0		.00	.00	.00	.00	.0%
S5233995 551100 EDUCATIONAL SUP	25,000	0	25,000		.00	3,934.10	21,065.90	15.7%	
TOTAL LIB-OTH INSTR HARDWARE-DW-UND	25,000	0	25,000		.00	3,934.10	21,065.90	15.7%	
S5234991 LIBRARY-INST SOFT- DW									
S5234991 551100 EDUCATIONAL SUP	10,000	0	10,000		7,791.85	.00	2,208.15	77.9%	
TOTAL LIBRARY-INST SOFT- DW	10,000	0	10,000		7,791.85	.00	2,208.15	77.9%	
S5251995 LIBRARY-MOE-DW-UND									
S5251995 530100 LIBRARY-MOE-DW-	0	0	0		.00	.00	.00	.00	.0%
S5251995 551100 LIBRARY-MOE-DW-	0	0	0		.00	.00	.00	.00	.0%
TOTAL LIBRARY-MOE-DW-UND	0	0	0		.00	.00	.00	.00	.0%
S5298991 LIBR-PD-PROF-SVC-DW-REG									
S5298991 530100 SCHOOL PROF & T	4,000	0	4,000		.00	.00	4,000.00	.00	.0%
S5298991 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00	.00	.0%
TOTAL LIBR-PD-PROF-SVC-DW-REG	4,000	0	4,000		.00	.00	4,000.00	.00	.0%
S5311991 MUSIC-CURRIC DIR. SUPER									
S5311991 530100 SCHOOL PROF & T	3,350	0	3,350		.00	.00	3,350.00	.00	.0%
S5311991 551100 EDUCATIONAL SUP	800	0	800		.00	.00	800.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0003	SCHOOL	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
TOTAL MUSIC-CURRIC DIR. SUPER			4,150	0	4,150	.00	.00	4,150.00	.0%
S5314991 MUSIC-CLBL-DW-REG									
S5314991	530100	MUSIC-CLBL-DW-R	0	0	0	.00	.00	.00	.0%
S5314991	585000	EQUIPMENT	0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-CLBL-DW-REG			0	0	0	.00	.00	.00	.0%
S5326991 MUSIC-PDSTIPEND-DW-REG									
S5326991	530100	MUSIC-PDSTIPEND	0	0	0	.00	.00	.00	.0%
S5326991	551100	EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
S5326991	571100	SCHOOL TRAVEL I	0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-PDSTIPEND-DW-REG			0	0	0	.00	.00	.00	.0%
S5327991 MUSIC-TEXT-DW-REG									
S5327991	551100	MUSIC-TEXT-DW-R	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL MUSIC-TEXT-DW-REG			7,000	0	7,000	.00	.00	7,000.00	.0%
S5328021 MUSIC-OIM-CAP-REG									
S5328021	551100	MUSIC-OIM-CAP-R	0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-CAP-REG			0	0	0	.00	.00	.00	.0%
S5328041 MUSIC-OIM-BRN-REG									
S5328041	551100	MUSIC-OIM-BRN-R	0	0	0	662.45	59.90	-722.35	100.0%
TOTAL MUSIC-OIM-BRN-REG			0	0	0	662.45	59.90	-722.35	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S5328081 MUSIC-OIM-HLY-REG										
S5328081	551100	MUSIC-OIM-HLY-R		0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-HLY-REG				0	0	0	.00	.00	.00	.0%
S5328101 MUSIC-OIM-KEN-REG										
S5328101	551100	MUSIC-OIM-KEN-R		0	0	0	286.24	.00	-286.24	100.0%
TOTAL MUSIC-OIM-KEN-REG				0	0	0	286.24	.00	-286.24	100.0%
S5328141 MUSIC-OIM-AFA-REG										
S5328141	551100	MUSIC-OIM-AFA-R		0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-AFA-REG				0	0	0	.00	.00	.00	.0%
S5328161 MUSIC-OIM-ESCS-REG										
S5328161	551100	MUSIC-OIM-ESCS-		0	0	0	990.00	.00	-990.00	100.0%
TOTAL MUSIC-OIM-ESCS-REG				0	0	0	990.00	.00	-990.00	100.0%
S5328181 MUSIC-OIM-WSNS-REG										
S5328181	551100	MUSIC-OIM-WSNS-		0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-WSNS-REG				0	0	0	.00	.00	.00	.0%
S5328201 MUSIC-OIM-WHCS-REG										
S5328201	551100	MUSIC-OIM-WHCS-		0	0	0	758.02	.00	-758.02	100.0%

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ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL MUSIC-OIM-WHCS-REG	0	0	0	758.02	.00	-758.02	100.0%
S5328402 MUSIC-OIM-NW-SPED							
S5328402 551100 MUSIC-OIM-NW-SP	0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-NW-SPED	0	0	0	.00	.00	.00	.0%
S5328501 MUSIC-OIM-SHS-REG							
S5328501 551100 MUSIC-OIM-SHS-R	0	0	0	4,774.62	1,100.00	-5,874.62	100.0%
TOTAL MUSIC-OIM-SHS-REG	0	0	0	4,774.62	1,100.00	-5,874.62	100.0%
S5328512 MUSIC-OIM-FC-SPED							
S5328512 551100 MUSIC-OIM-FC-SP	0	0	0	.00	.00	.00	.0%
TOTAL MUSIC-OIM-FC-SPED	0	0	0	.00	.00	.00	.0%
S5328991 MUSIC-OIM-DW-REG							
S5328991 551100 MUSIC-OIM-DW-RE	2,600	0	2,600	9,924.29	12.00	-7,336.29	382.2%
TOTAL MUSIC-OIM-DW-REG	2,600	0	2,600	9,924.29	12.00	-7,336.29	382.2%
S5329991 MUSIC-INSTRUCT EQUIPMENT- DW							
S5329991 551100 EDUCATIONAL SUP	15,000	0	15,000	36.45	.00	14,963.55	.2%
TOTAL MUSIC-INSTRUCT EQUIPMENT- DW	15,000	0	15,000	36.45	.00	14,963.55	.2%
S5330991 MUSIC-GEN SUPPLIES- DW							
S5330991 551100 EDUCATIONAL SUP	7,000	0	7,000	1,098.06	.00	5,901.94	15.7%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED	
TOTAL MUSIC-GEN SUPPLIES- DW	7,000	0	7,000	1,098.06		.00	5,901.94	15.7%	
S5331991 MUSIC -OTH INSTRUCT SERV-DW									
S5331991 530100 SCHOOL PROF & T	1,500	0	1,500	377.40		.00	1,122.60	25.2%	
TOTAL MUSIC -OTH INSTRUCT SERV-DW	1,500	0	1,500	377.40		.00	1,122.60	25.2%	
S5332991 MUSIC-CIT-DW-REG									
S5332991 551100 MUSIC-CIT-DW-RE	0	0	0	.00		.00	.00	.0%	
TOTAL MUSIC-CIT-DW-REG	0	0	0	.00		.00	.00	.0%	
S5334991 MUSIC- INSTRUCT SOFTWARE- DW									
S5334991 551100 EDUCATIONAL SUP	1,700	0	1,700	.00		.00	1,700.00	.0%	
TOTAL MUSIC- INSTRUCT SOFTWARE- DW	1,700	0	1,700	.00		.00	1,700.00	.0%	
S5343995 MUSIC-OSA-DW-UND									
S5343995 530100 MUSIC-OSA-DW-UN	9,425	0	9,425	.00		875.00	8,550.00	9.3%	
S5343995 551100 EDUCATIONAL SUP	500	0	500	.00		.00	500.00	.0%	
S5343995 571100 SCHOOL TRAVEL I	0	0	0	.00		.00	.00	.0%	
TOTAL MUSIC-OSA-DW-UND	9,925	0	9,925	.00		875.00	9,050.00	8.8%	
S5345995 MUSIC-CUST-DW-UND									
S5345995 530100 MUSIC-CUST-DW-U	0	0	0	1,749.60		.00	-1,749.60	100.0%	
TOTAL MUSIC-CUST-DW-UND	0	0	0	1,749.60		.00	-1,749.60	100.0%	
S5351995 MUSIC-MOE-DW-UND									

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S5351995	530100	MUSIC-MOE-DW-UN		0	0	0	12,135.00	4,450.00	-16,585.00	100.0%
	TOTAL	MUSIC-MOE-DW-UND		0	0	0	12,135.00	4,450.00	-16,585.00	100.0%
S5397991 MUSIC-OUTSTATE TRAVEL										
S5397991	578100	SCHOOL OTHER OT		0	0	0	.00	.00	.00	.0%
	TOTAL	MUSIC-OUTSTATE TRAVEL		0	0	0	.00	.00	.00	.0%
S5398991 MUSIC-PD-PROF-SVC-DW-REG										
S5398991	530100	SCHOOL PROF & T		1,500	0	1,500	.00	.00	1,500.00	.0%
S5398991	551100	EDUCATIONAL SUP		250	0	250	.00	.00	250.00	.0%
	TOTAL	MUSIC-PD-PROF-SVC-DW-REG		1,750	0	1,750	.00	.00	1,750.00	.0%
S5526991 MSSP-PDSE-DW-REG										
S5526991	530100	MSSP-PDSE-DW-RE		0	0	0	.00	.00	.00	.0%
	TOTAL	MSSP-PDSE-DW-REG		0	0	0	.00	.00	.00	.0%
S5527991 MSSP-TEXT-DW-REG										
S5527991	551100	MSSP-TEXT-DW-RE		8,750	0	8,750	.00	.00	8,750.00	.0%
	TOTAL	MSSP-TEXT-DW-REG		8,750	0	8,750	.00	.00	8,750.00	.0%
S5528991 MSP-OIM-DW-REG										
S5528991	551100	MSSP-OIM-DW-REG		25,000	0	25,000	.00	.00	25,000.00	.0%
	TOTAL	MSP-OIM-DW-REG		25,000	0	25,000	.00	.00	25,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S5529991 MSSP-INSEQ-DW-REG										
S5529991	551100	MSSP-INSEQ-DW-		4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL MSSP-INSEQ-DW-REG				4,500	0	4,500	.00	.00	4,500.00	.0%
S5530991 MSSP-GS-DW-REG										
S5530991	551100	MSSP-GS-DW-REG-		0	0	0	11,080.00	190.00	-11,270.00	100.0%
TOTAL MSSP-GS-DW-REG				0	0	0	11,080.00	190.00	-11,270.00	100.0%
S5531991 MSSP-OIS-DW-REG										
S5531991	530100	MSSP-OIS-DW-REG		0	0	0	.00	.00	.00	.0%
TOTAL MSSP-OIS-DW-REG				0	0	0	.00	.00	.00	.0%
S5543995 MSSP-OSA-DW-UND										
S5543995	530100	MSSP-OSA-DW-UND		500	0	500	.00	.00	500.00	.0%
TOTAL MSSP-OSA-DW-UND				500	0	500	.00	.00	500.00	.0%
S5545995 MSSP-CUST-DW-SERVICES										
S5545995	530100	MSSP-CUST-DW-SE		0	0	0	.00	.00	.00	.0%
TOTAL MSSP-CUST-DW-SERVICES				0	0	0	.00	.00	.00	.0%
S5598991 MSSP-PD-PROFSVC-DW-REG										
S5598991	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
S5598991 551100 EDUCATIONAL SUP	0	0	0		.00	.00	.00		.0%
TOTAL MSSP-PD-PROFSVC-DW-REG	0	0	0		.00	.00	.00		.0%
S5638995 SLFC-ATTEN AND PARENT-DW									
S5638995 530100 SFLC-AAPL-DW-UN	0	0	0		-994.42	480.00	514.42		100.0%
S5638995 530200 SFLC-AAPL-DW-UN	0	0	0		36,080.96	1,692.45	-37,773.41		100.0%
S5638995 551100 SFLC-AAPL-DW-UN	33,500	0	33,500		28,292.42	589.83	4,617.75		86.2%
TOTAL SLFC-ATTEN AND PARENT-DW	33,500	0	33,500		63,378.96	2,762.28	-32,641.24		197.4%
S5651995 SFLC-MTNC-DW-UND									
S5651995 530100 SFLC-MTNC-DW-UN	2,500	0	2,500		68.77	3,439.23	-1,008.00		140.3%
TOTAL SFLC-MTNC-DW-UND	2,500	0	2,500		68.77	3,439.23	-1,008.00		140.3%
S5665995 SFLC-CIV-DW-UND-SUPP									
S5665995 530100 SCHOOL PROF & T	55,095	0	55,095		-200.00	56,538.00	-1,243.00		102.3%
S5665995 551100 EDUCATIONAL SUP	3,000	0	3,000		1,066.42	.00	1,933.58		35.5%
TOTAL SFLC-CIV-DW-UND-SUPP	58,095	0	58,095		866.42	56,538.00	690.58		98.8%
S5713991 SCHOOL GENERAL FUND									
S5713991 530100 SCHOOL PROF & T	17,000	0	17,000		5,896.70	150.00	10,953.30		35.6%
S5713991 551100 EDUCATIONAL SUP	500	0	500		3,631.40	.00	-3,131.40		726.3%
TOTAL SCHOOL GENERAL FUND	17,500	0	17,500		9,528.10	150.00	7,821.90		55.3%
S5726991 SCHOOL GENERAL FUND									
S5726991 530100 SCHOOL PROF & T	0	0	0		.00	.00	.00		.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
TOTAL SCHOOL GENERAL FUND	0	0	0	.00	.00	.00	.0%		
S5728991 SCHOOL GENERAL FUND									
S5728991 551100 EDUCATIONAL SUP	2,000	0	2,000	4,332.92	132.02	-2,464.94	223.2%		
TOTAL SCHOOL GENERAL FUND	2,000	0	2,000	4,332.92	132.02	-2,464.94	223.2%		
S5731991 SCHOOL GENERAL FUND									
S5731991 530100 SCHOOL PROF & T	1,000	0	1,000	490.16	1,200.00	-690.16	169.0%		
TOTAL SCHOOL GENERAL FUND	1,000	0	1,000	490.16	1,200.00	-690.16	169.0%		
S5798991 EC-PDVNDR-DW-REG-PROFSVC									
S5798991 530100 SCHOOL PROF & T	10,000	0	10,000	.00	.00	10,000.00	.0%		
TOTAL EC-PDVNDR-DW-REG-PROFSVC	10,000	0	10,000	.00	.00	10,000.00	.0%		
S6107995 SPED-LEGAL-DW-UND									
S6107995 530100 SPED-LEGAL-DW-U	30,000	0	30,000	4,185.00	30,815.00	-5,000.00	116.7%		
S6107995 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%		
TOTAL SPED-LEGAL-DW-UND	30,000	0	30,000	4,185.00	30,815.00	-5,000.00	116.7%		
S6108992 SPED-LGLSETT-DW-SPED									
S6108992 530100 SPED-LGLSETT-DW	0	0	0	65,550.00	.00	-65,550.00	100.0%		
TOTAL SPED-LGLSETT-DW-SPED	0	0	0	65,550.00	.00	-65,550.00	100.0%		
S6111992 SPED-CDS-DW-SPED									
S6111992 530100 SPED-CDS-DW-SPE	140,000	0	140,000	26,566.24	23,415.00	90,018.76	35.7%		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S6111992	530200	TRANSLATION SER		0	0	0	132,206.66	161,204.84	-293,411.50	100.0%
S6111992	551100	SPED-CDS-DW-SPE		5,500	0	5,500	515.00	852.50	4,132.50	24.9%
S6111992	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL SPED-CDS-DW-SPED				145,500	0	145,500	159,287.90	185,472.34	-199,260.24	236.9%
S6119992 SPED-MEDICAL-DW-SPED										
S6119992	530100	SPED-MEDICAL-DW		300,000	0	300,000	128,289.58	384,219.42	-212,509.00	170.8%
S6119992	551100	EDUCATIONAL SUP		0	0	0	.00	5,949.60	-5,949.60	100.0%
TOTAL SPED-MEDICAL-DW-SPED				300,000	0	300,000	128,289.58	390,169.02	-218,458.60	172.8%
S6126992 SPED-PDSTIPEND-DW-SPED										
S6126992	530100	SPED-PDSTIPEND-		0	0	0	.00	.00	.00	.0%
S6126992	572100	SCHOOL TRAVEL O		0	0	0	.00	.00	.00	.0%
TOTAL SPED-PDSTIPEND-DW-SPED				0	0	0	.00	.00	.00	.0%
S6127992 SPED- TEXTBKS & MATERIALS										
S6127992	551100	EDUCATIONAL SUP		5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL SPED- TEXTBKS & MATERIALS				5,000	0	5,000	.00	.00	5,000.00	.0%
S6128022 SPED-OIM-CAP-SPED										
S6128022	551100	SPED-OIM-CAP-SP		0	0	0	1,065.71	.00	-1,065.71	100.0%
TOTAL SPED-OIM-CAP-SPED				0	0	0	1,065.71	.00	-1,065.71	100.0%
S6128082 SPED-OIM-HLY-SPED										
S6128082	551100	SPED-OIM-HLY-SP		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SPED-OIM-HLY-SPED			0	0	0	.00	.00	.00	.0%
S6128102 SPED-OIM-KEN-SPED										
S6128102	551100	SPED-OIM-KEN-SP		0	0	0	.00	.00	.00	.0%
TOTAL	SPED-OIM-KEN-SPED			0	0	0	.00	.00	.00	.0%
S6128202 SPED-OIM-WHCS-SPED										
S6128202	551100	SPED-OIM-WHCS-S		0	0	0	1,999.00	.00	-1,999.00	100.0%
TOTAL	SPED-OIM-WHCS-SPED			0	0	0	1,999.00	.00	-1,999.00	100.0%
S6128502 SPED-OIM-SHS-SPED										
S6128502	551100	SPED-OIM-SHS-SP		0	0	0	.00	.00	.00	.0%
TOTAL	SPED-OIM-SHS-SPED			0	0	0	.00	.00	.00	.0%
S6128992 SPED-OIM-DW-SPED										
S6128992	551100	SPED-OIM-DW-SPE		40,000	0	40,000	6,569.07	328.85	33,102.08	17.2%
TOTAL	SPED-OIM-DW-SPED			40,000	0	40,000	6,569.07	328.85	33,102.08	17.2%
S6129992 SPED-INSTRUCTI EQUIP-DW										
S6129992	551100	EDUCATIONAL SUP		8,000	0	8,000	467.18	835.82	6,697.00	16.3%
TOTAL	SPED-INSTRUCTI EQUIP-DW			8,000	0	8,000	467.18	835.82	6,697.00	16.3%
S6130992 SPED-SUPPLIES-DW-SPED										
S6130992	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILBLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	USED		
S6130992 551100 SPED-SUPPLIES-D	15,000	0	15,000	3,180.29	10,740.49	1,079.22	92.8%		
TOTAL SPED-SUPPLIES-DW-SPED	15,000	0	15,000	3,180.29	10,740.49	1,079.22	92.8%		
S6131992 SPED-OIS-DW-SPED									
S6131992 530100 SPED-OIS-DW-SPE	30,000	0	30,000	1,855.02	9,762.30	18,382.68	38.7%		
TOTAL SPED-OIS-DW-SPED	30,000	0	30,000	1,855.02	9,762.30	18,382.68	38.7%		
S6132992 SPED-CLASSRM INSTR TECH-DW									
S6132992 551100 EDUCATIONAL SUP	15,000	0	15,000	.00	.00	15,000.00	.0%		
TOTAL SPED-CLASSRM INSTR TECH-DW	15,000	0	15,000	.00	.00	15,000.00	.0%		
S6134992 SPED- INSTRUCT SOFT-DW									
S6134992 551100 EDUCATIONAL SUP	46,000	0	46,000	.00	.00	46,000.00	.0%		
TOTAL SPED- INSTRUCT SOFT-DW	46,000	0	46,000	.00	.00	46,000.00	.0%		
S6136992 SPED-TEST-DW-SPED									
S6136992 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%		
S6136992 551100 SPED-TEST-DW-SP	0	0	0	2,928.00	.00	-2,928.00	100.0%		
TOTAL SPED-TEST-DW-SPED	0	0	0	2,928.00	.00	-2,928.00	100.0%		
S6137992 SPED-PSYCH-DW-SPED									
S6137992 530100 SPED-PSYCH-DW-S	150,000	0	150,000	41,091.25	141,938.75	-33,030.00	122.0%		
TOTAL SPED-PSYCH-DW-SPED	150,000	0	150,000	41,091.25	141,938.75	-33,030.00	122.0%		
S6139992 SPED-MDHLTH-DW-SPED									

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S6139992	530100	SPED-MDHLTH-DW-		0	0	0	.00	.00	.00	.0%
S6139992	551100	EDUCATIONAL SUP		0	0	0	1,380.65	45.95	-1,426.60	100.0%
TOTAL SPED-MDHLTH-DW-SPED				0	0	0	1,380.65	45.95	-1,426.60	100.0%
S6140992 SPED-TRNSPT-DW-SPED										
S6140992	530100	SPED-TRNSPT-DW-		2,500,000	0	2,500,000	1,404,598.58	1,001,901.50	93,499.92	96.3%
TOTAL SPED-TRNSPT-DW-SPED				2,500,000	0	2,500,000	1,404,598.58	1,001,901.50	93,499.92	96.3%
S6151995 SPED-MOE-DW-UND										
S6151995	530100	SPED-MOE-DW-UND		2,942	0	2,942	204.00	356.00	2,382.00	19.0%
TOTAL SPED-MOE-DW-UND				2,942	0	2,942	204.00	356.00	2,382.00	19.0%
S6159995 SPED-RENT-DW-UND-LEASE										
S6159995	527100	SPED-RENT-DW-UN		0	0	0	.00	.00	.00	.0%
TOTAL SPED-RENT-DW-UND-LEASE				0	0	0	.00	.00	.00	.0%
S6191992 SPED-TUITION-DW-SPED										
S6191992	530100	SPED-TUITION-DW		400,000	0	400,000	34,329.35	93,926.73	271,743.92	32.1%
TOTAL SPED-TUITION-DW-SPED				400,000	0	400,000	34,329.35	93,926.73	271,743.92	32.1%
S6195992 SPED-TUITNPSCH-DW-SPED										
S6195992	530100	SPED-TUITNPSCH-		5,282,758	0	5,282,758	1,885,926.44	2,329,168.06	1,067,663.50	79.8%
TOTAL SPED-TUITNPSCH-DW-SPED				5,282,758	0	5,282,758	1,885,926.44	2,329,168.06	1,067,663.50	79.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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S6196992 SPED-TUITNCOLAB-DW-SPED

S6196992 530100 SPED-TUITNCOLAB	1,400,000	0	1,400,000	596,254.12	735,335.52	68,410.36	95.1%
TOTAL SPED-TUITNCOLAB-DW-SPED	1,400,000	0	1,400,000	596,254.12	735,335.52	68,410.36	95.1%

S6198992 SPED-PD-PROFSVC-DW-SPED

S6198992 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
S6198992 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL SPED-PD-PROFSVC-DW-SPED	0	0	0	.00	.00	.00	.0%

S6213515 FULLCIRCLE-SLDR-FC-UND

S6213515 530100 FULLCIRCLE-SLDR	2,000	0	2,000	.00	.00	2,000.00	.0%
S6213515 551100 FULLCIRCLE-SLDR	1,850	0	1,850	.00	.00	1,850.00	.0%
TOTAL FULLCIRCLE-SLDR-FC-UND	3,850	0	3,850	.00	.00	3,850.00	.0%

S6226512 FC-PDSTIPE-PROF&TECH

S6226512 530100 SCHOOL PROF & T	0	0	0	.00	.00	.00	.0%
S6226512 551100 EDUCATIONAL SUP	0	0	0	.00	.00	.00	.0%
TOTAL FC-PDSTIPE-PROF&TECH	0	0	0	.00	.00	.00	.0%

S6227402 FULLCIRCLE-TEXT-NW-SPED

S6227402 551100 FULLCIRCLE-TEXT	8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL FULLCIRCLE-TEXT-NW-SPED	8,000	0	8,000	.00	.00	8,000.00	.0%

S6227512 FULLCIRCLE-TEXT-FC-SPED

S6227512 551100 FULLCIRCLE-TEXT	0	0	0	.00	.00	.00	.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2024 07

ACCOUNTS FOR: 0003 SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL FULLCIRCLE-TEXT-FC-SPED	0	0	0	.00	.00	.00	.0%
S6228402 FULLCIRCLE-OIM-NW-SPED							
S6228402 551100 FULLCIRCLE-OIM-	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL FULLCIRCLE-OIM-NW-SPED	6,000	0	6,000	.00	.00	6,000.00	.0%
S6228512 FULLCIRCLE-OIM-FC-SPED							
S6228512 551100 FULLCIRCLE-OIM-	0	0	0	303.40	500.00	-803.40	100.0%
TOTAL FULLCIRCLE-OIM-FC-SPED	0	0	0	303.40	500.00	-803.40	100.0%
S6230512 FULLCIRCLE-SUPP-FC-SPED							
S6230512 551100 FULLCIRCLE-SUPP	5,000	0	5,000	1,471.42	.00	3,528.58	29.4%
TOTAL FULLCIRCLE-SUPP-FC-SPED	5,000	0	5,000	1,471.42	.00	3,528.58	29.4%
S6231512 FULLCIRCLE-OIS-FC-SPED							
S6231512 530100 FULLCIRCLE-OIS-	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL FULLCIRCLE-OIS-FC-SPED	3,500	0	3,500	.00	.00	3,500.00	.0%
S6232402 FULLCIRCLE-CIT-FC-SPED							
S6232402 551100 EDUCATIONAL SUP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL FULLCIRCLE-CIT-FC-SPED	1,500	0	1,500	.00	.00	1,500.00	.0%
S6234402 NEXTWAVE-INSTSOFTWR							
S6234402 551100 NEXTWAVE-INSTSO	0	0	0	55.99	.00	-55.99	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	NEXTWAVE-	INSTSOFTWR		0	0	0	55.99	.00	-55.99	100.0%
S6234512 FULLCIRCLE-INSTSOFTWR										
S6234512	551100	FULLCIRCLE-INST		0	0	0	499.00	.00	-499.00	100.0%
TOTAL	FULLCIRCLE-	INSTSOFTWR		0	0	0	499.00	.00	-499.00	100.0%
S6235512 FULLCIRCLE-GUID-FC-SPED										
S6235512	530100	FULLCIRCLE-GUID		0	0	0	.00	.00	.00	.0%
TOTAL	FULLCIRCLE-	GUID-FC-SPED		0	0	0	.00	.00	.00	.0%
S6237512 FULL CIRCLE-PSYCH SVCS										
S6237512	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
S6237512	551100	EDUCATIONAL SUP		2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL	FULL CIRCLE-	PSYCH SVCS		2,000	0	2,000	.00	.00	2,000.00	.0%
S6243515 FCNW-OSA-UND-PROF										
S6243515	530100	SCHOOL PROF & T		2,000	0	2,000	427.00	.00	1,573.00	21.4%
S6243515	551100	EDUCATIONAL SUP		1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL	FCNW-OSA-	UND-PROF		3,000	0	3,000	427.00	.00	2,573.00	14.2%
S6245512 FULL CIRCLE										
S6245512	530100	SCHOOL PROF & T		0	0	0	.00	.00	.00	.0%
TOTAL	FULL CIRCLE			0	0	0	.00	.00	.00	.0%
S6251515 FULLCIRCLE-MOE-FC-SPED										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
S6251515	530100	FULLCIRCLE-MOE-		1,600	0	1,600	258.10	462.22	879.68	45.0%
TOTAL FULLCIRCLE-MOE-FC-SPED				1,600	0	1,600	258.10	462.22	879.68	45.0%
S6298992 FCNW-PDVEND-SPED-PROF										
S6298992	530100	SCHOOL PROF & T		3,500	0	3,500	.00	.00	3,500.00	.0%
S6298992	551100	EDUCATIONAL SUP		500	0	500	.00	.00	500.00	.0%
TOTAL FCNW-PDVEND-SPED-PROF				4,000	0	4,000	.00	.00	4,000.00	.0%
T0221101 SAL-CDS-CAP-REG-PRO										
T0221101	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-CAP-REG-PRO				0	0	0	.00	.00	.00	.0%
T0221102 SAL-CDS-CAP-SPED-PRO										
T0221102	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-CAP-SPED-PRO				0	0	0	.00	.00	.00	.0%
T0221105 SAL-CDS-CAP-UND-OTH										
T0221105	511102	SAL-CDS-CAP-UND		0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-CAP-UND-OTH				0	0	0	.00	.00	.00	.0%
T0222105 SAL-SLDR-CAP-UND										
T0222105	511101	SAL-SLDR-CAP-EE		0	0	0	158,991.64	.00	-158,991.64	100.0%
T0222105	511102	SAL-SLDR-CAP-EE		0	0	0	31,056.63	.00	-31,056.63	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
T0222105 511103 SAL-SLDR-CAP-EE	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-SLDR-CAP-UND	0	0	0	190,048.27		.00	-190,048.27	100.0%	
T0223051 STI-INSTR-CAP-REG-PRO									
T0223051 511101 SAL-TCHCLRM-CAP	0	0	0	400,421.79		.00	-400,421.79	100.0%	
T0223051 519030 SAL-TCHCLRM-CAP	0	0	0	.00		.00	.00	.0%	
TOTAL STI-INSTR-CAP-REG-PRO	0	0	0	400,421.79		.00	-400,421.79	100.0%	
T0223052 SAL-TCHCLRM-CAP-SPED									
T0223052 511101 SA;-TCHCLRM-CAP	0	0	0	542,634.93		.00	-542,634.93	100.0%	
T0223052 519030 SAL-TCHCLRM-CAP	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-TCHCLRM-CAP-SPED	0	0	0	542,634.93		.00	-542,634.93	100.0%	
T0223101 SAL-TCHSPEC-CAP-REG									
T0223101 511101 SAL-TCHSPEC-CAP	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-TCHSPEC-CAP-REG	0	0	0	.00		.00	.00	.0%	
T0223102 SAL-TCHSPEC-CAP-SPED									
T0223102 511101 SAL-TCHSPEC-CAP	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-TCHSPEC-CAP-SPED	0	0	0	.00		.00	.00	.0%	
T0223201 SAL-MEDICAL-CAP-REG									
T0223201 511101 SAL-MEDICAL-CAP	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-MEDICAL-CAP-REG	0	0	0	.00		.00	.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T0223202 SAL-MEDICAL-CAP-SPED									
T0223202	511101 SAL-MEDICAL-CAP	0	0	0	405,070.47	.00	-405,070.47	100.0%	
	TOTAL SAL-MEDICAL-CAP-SPED	0	0	0	405,070.47	.00	-405,070.47	100.0%	
T0223241 ST-LT-SUBS-CAP-REG									
T0223241	511101 SCHOOL PROFESSI	0	0	0	14,292.81	.00	-14,292.81	100.0%	
	TOTAL ST-LT-SUBS-CAP-REG	0	0	0	14,292.81	.00	-14,292.81	100.0%	
T0223242 ST-LT-SUBS-CAP-SPED									
T0223242	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%	
	TOTAL ST-LT-SUBS-CAP-SPED	0	0	0	.00	.00	.00	.0%	
T0223251 SAL-SUBSTEACH-CAP-REG									
T0223251	511103 SAL-SUBSTEACH-C	0	0	0	29,100.00	.00	-29,100.00	100.0%	
	TOTAL SAL-SUBSTEACH-CAP-REG	0	0	0	29,100.00	.00	-29,100.00	100.0%	
T0223252 SAL-SUBSTEACH-CAP-SPED									
T0223252	511103 SAL-SUBSTEACH-C	0	0	0	32,400.00	.00	-32,400.00	100.0%	
	TOTAL SAL-SUBSTEACH-CAP-SPED	0	0	0	32,400.00	.00	-32,400.00	100.0%	
T0223301 SAL-PARA-CAP-REG									
T0223301	511103 SAL-PARA-CAP-RE	0	0	0	221,073.28	.00	-221,073.28	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T0223301	519030	SAL-PARA-CAP-RE		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-CAP-REG				0	0	0	221,073.28	.00	-221,073.28	100.0%
T0223302 SAL-PARA-CAP-SPED										
T0223302	511103	SAL-PARA-CAP-SP		0	0	0	576,647.57	.00	-576,647.57	100.0%
T0223302	519030	SAL-PARA-CAP-SP		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-CAP-SPED				0	0	0	576,647.57	.00	-576,647.57	100.0%
T0223405 SAL-LBRDR-CAP-UND										
T0223405	511101	SAL-LBRDR-CAP-E		0	0	0	22,792.44	.00	-22,792.44	100.0%
T0223405	511103	SAL-LBRDR-CAP-E		0	0	0	10,808.47	.00	-10,808.47	100.0%
TOTAL SAL-LBRDR-CAP-UND				0	0	0	33,600.91	.00	-33,600.91	100.0%
T0223515 SAL-PDLDR-CAP-UND										
T0223515	511101	SAL-PDLDR-CAP-E		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PDLDR-CAP-UND				0	0	0	.00	.00	.00	.0%
T0223521 ACA - SAL-PD-CAP=REG-PRO										
T0223521	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL ACA - SAL-PD-CAP=REG-PRO				0	0	0	.00	.00	.00	.0%
T0223541 STI-PDPROV-CAP-REG-PRO										
T0223541	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL STI-PDPROV-CAP-REG-PRO				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T0223542 SAL-PROV-CAP-SPED-STI									
T0223542	519101 SAL-PROV-CAP-SP	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PROV-CAP-SPED-STI	0	0	0	.00	.00	.00	.0%	
T0223561 STI-PDATT-CAP-REG-PRO									
T0223561	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL STI-PDATT-CAP-REG-PRO	0	0	0	.00	.00	.00	.0%	
T0223562 STI-PDATT-CAP-REG-PRO									
T0223562	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL STI-PDATT-CAP-REG-PRO	0	0	0	.00	.00	.00	.0%	
T0223571 SAL-PD-CAP-REG									
T0223571	511101 SAL-PD-CAP-REG-	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PD-CAP-REG	0	0	0	.00	.00	.00	.0%	
T0227101 SAL-GUID-CAP-REG									
T0227101	511101 SAL-GUID-CAP-EE	0	0	0	45,141.92	.00	-45,141.92	100.0%	
	TOTAL SAL-GUID-CAP-REG	0	0	0	45,141.92	.00	-45,141.92	100.0%	
T0227102 SAL-GUID-CAP-EE-SPED									
T0227102	511101 SAL-GUID-CAP-EE	0	0	0	.00	.00	.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-GUID-CAP-EE-SPED			0	0	0	.00	.00	.00	.0%
T0228002 SAL-PSYCH-CAP-SPED										
T0228002	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PSYCH-CAP-SPED			0	0	0	.00	.00	.00	.0%
T0421101 SAL-CDS-BRN-REG-STI										
T0421101	519101	SAL-CDS-BRN-REG		0	0	0	600.00	.00	-600.00	100.0%
TOTAL	SAL-CDS-BRN-REG-STI			0	0	0	600.00	.00	-600.00	100.0%
T0421201 SAL-DHNS-BRN-REG-STI										
T0421201	519101	SAL-CDS-BRN-REG		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-DHNS-BRN-REG-STI			0	0	0	.00	.00	.00	.0%
T0422105 SAL-SLDR-BRN-EE-UND										
T0422105	511101	SAL-SLDR-BRN-EE		0	0	0	110,532.21	.00	-110,532.21	100.0%
T0422105	511102	SAL-SLDR-BRN-EE		0	0	0	30,359.20	.00	-30,359.20	100.0%
T0422105	511103	SAL-SLDR-BRN-EE		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SLDR-BRN-EE-UND			0	0	0	140,891.41	.00	-140,891.41	100.0%
T0423051 STI-INSTR-BRN-REG-PRO										
T0423051	511101	SAL-TCHCLRM-BRN		0	0	0	600,433.18	.00	-600,433.18	100.0%
T0423051	519030	SAL-TCHCLRM-BRN		0	0	0	.00	.00	.00	.0%
TOTAL	STI-INSTR-BRN-REG-PRO			0	0	0	600,433.18	.00	-600,433.18	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T0423052 SAL-TCHCLRM-BRN-SPED										
T0423052	511101	SAL-TCHCLRM-BRN		0	0	0	47,376.12	.00	-47,376.12	100.0%
T0423052	519030	SAL-TCHCLRM-CAP		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-BRN-SPED				0	0	0	47,376.12	.00	-47,376.12	100.0%
T0423101 SAL-TCHSPEC-BRN-REG										
T0423101	511101	SAL-TCHSPEC-BRN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-BRN-REG				0	0	0	.00	.00	.00	.0%
T0423102 SAL-TCHSPEC-BRN-SPED										
T0423102	511101	SAL-TCHSPEC-BRN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-BRN-SPED				0	0	0	.00	.00	.00	.0%
T0423201 SAL-MEDICAL-BRN-REG										
T0423201	511101	SAL-MEDICAL-BRN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-MEDICAL-BRN-REG				0	0	0	.00	.00	.00	.0%
T0423202 SAL-MEDICAL-BRN-SPED										
T0423202	511101	SAL-MEDICAL-BRN		0	0	0	16,159.66	.00	-16,159.66	100.0%
TOTAL SAL-MEDICAL-BRN-SPED				0	0	0	16,159.66	.00	-16,159.66	100.0%
T0423241 ST-LT-SUBS-BRN-REG										
T0423241	511101	SCHOOL	PROFESSI	0	0	0	14,142.81	.00	-14,142.81	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	ST-LT-SUBS	BRN-REG		0	0	0	14,142.81	.00	-14,142.81	100.0%
T0423242 ST-LT-SUBS-BRN-SPED										
T0423242	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS	BRN-SPED		0	0	0	.00	.00	.00	.0%
T0423251 SAL-SUBSTEACH-BRN-REG										
T0423251	511103	SAL-SUBSTEACH-B		0	0	0	4,200.00	.00	-4,200.00	100.0%
TOTAL	SAL-SUBSTEACH	BRN-REG		0	0	0	4,200.00	.00	-4,200.00	100.0%
T0423252 SAL-SUBTEACH-BRN-SPED										
T0423252	511103	SAL-SUBTEACH-BR		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SUBTEACH	BRN-SPED		0	0	0	.00	.00	.00	.0%
T0423301 SAL-PARA-BRN-REG										
T0423301	511103	SAL-PARA-BRN-RE		0	0	0	59,666.82	.00	-59,666.82	100.0%
T0423301	519030	SAL-PARA-BRN-RE		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA	BRN-REG		0	0	0	59,666.82	.00	-59,666.82	100.0%
T0423302 SAL-PARA-BRN-SPED										
T0423302	511103	SAL-PARA-BRN-SP		0	0	0	.00	.00	.00	.0%
T0423302	519030	SAL-PARA-BRN-SP		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA	BRN-SPED		0	0	0	.00	.00	.00	.0%
T0423405 SAL-LBRDR-BRN-EE-UND										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T0423405	511101	SAL-LBRDR-BRN-E		0	0	0	22,792.44	.00	-22,792.44	100.0%
T0423405	511103	SAL-LBRDR-BRN-E		0	0	0	11,291.26	.00	-11,291.26	100.0%
TOTAL SAL-LBRDR-BRN-EE-UND				0	0	0	34,083.70	.00	-34,083.70	100.0%
T0423515 SAL-PDLDR-BRN-EE-UND										
T0423515	511101	SAL-PDLDR-BRN-E		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PDLDR-BRN-EE-UND				0	0	0	.00	.00	.00	.0%
T0423521 ACA SAL-PD-BRN-REG-PRO										
T0423521	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL ACA SAL-PD-BRN-REG-PRO				0	0	0	.00	.00	.00	.0%
T0423541 STI-PDPROV-BRN-REG-PRO										
T0423541	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL STI-PDPROV-BRN-REG-PRO				0	0	0	.00	.00	.00	.0%
T0423542 SAL-PROV-BRN-SPED-STI										
T0423542	519101	SAL-PROV-BRN-SP		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PROV-BRN-SPED-STI				0	0	0	.00	.00	.00	.0%
T0423561 STI-PDATT-BRN-REG-PRO										
T0423561	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL STI-PDATT-BRN-REG-PRO				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T0423562 STI-PDATT-BRN-REG-PRO									
T0423562 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDATT-BRN-REG-PRO	0	0	0		.00	.00	.00	.0%	
T0423571 SAL-PD-BRN-REG									
T0423571 511101 SAL-PD-BRN-REG-	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PD-BRN-REG	0	0	0		.00	.00	.00	.0%	
T0427101 SAL-GUID-BRN-EE-REG									
T0427101 511101 SAL-GUID-BRN-EE	0	0	0	61,171.19		.00	-61,171.19	100.0%	
TOTAL SAL-GUID-BRN-EE-REG	0	0	0	61,171.19		.00	-61,171.19	100.0%	
T0427102 SAL-GUID-BRN-EE-SPED									
T0427102 511101 SAL-GUID-BRN-EE	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-GUID-BRN-EE-SPED	0	0	0		.00	.00	.00	.0%	
T0723515 SAL-PDLDR-DW-GS-UND-PRO									
T0723515 511101 SCHOOL PROFESSI	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PDLDR-DW-GS-UND-PRO	0	0	0		.00	.00	.00	.0%	
T0723561 PDATT-DW-REG-MEMBER									
T0723561 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	

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ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	PDATT-DW-REG-MEMBER			0	0	0	.00	.00	.00	.0%
T0821102 SAL-CDS-HLY-SPED										
T0821102	511101	SAL-CDS-HLY-SPE		0	0	0	61,825.03	.00	-61,825.03	100.0%
TOTAL	SAL-CDS-HLY-SPED			0	0	0	61,825.03	.00	-61,825.03	100.0%
T0822105 SAL-SLDR-HLY-EE-UND										
T0822105	511101	SAL-SLDR-HLY-EE		0	0	0	258,707.83	.00	-258,707.83	100.0%
T0822105	511102	SAL-SLDR-HLY-EE		0	0	0	43,960.30	.00	-43,960.30	100.0%
T0822105	511103	SAL-SLDR-HLY-EE		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SLDR-HLY-EE-UND			0	0	0	302,668.13	.00	-302,668.13	100.0%
T0823051 STI-INSTR-HLY-REG-PRO										
T0823051	511101	SAL-TCHCLRM-HLY		0	0	0	1,782,696.53	.00	-1,782,696.53	100.0%
T0823051	519030	SAL-TCHCLRM-HLY		0	0	0	.00	.00	.00	.0%
TOTAL	STI-INSTR-HLY-REG-PRO			0	0	0	1,782,696.53	.00	-1,782,696.53	100.0%
T0823052 SAL-TCHCLRM-HLY-SPED										
T0823052	511101	SAL-TCHCLRM-HLY		0	0	0	358,058.01	.00	-358,058.01	100.0%
T0823052	519030	SAL-TCHCLRM-HLY		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHCLRM-HLY-SPED			0	0	0	358,058.01	.00	-358,058.01	100.0%
T0823101 SAL-TCHSPEC-HLY-REG										
T0823101	511101	SAL-TCHSPEC-HLY		0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-TCHSPEC-HLY-REG			0	0	0	.00	.00	.00	.0%
T0823102 SAL-TCHSPEC-HLY-SPED										
T0823102	511101	SAL-TCHSPEC-HLY		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-HLY-SPED			0	0	0	.00	.00	.00	.0%
T0823201 SAL-MEDICAL-HLY-REG										
T0823201	511101	SAL-MEDICAL-HLY		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-MEDICAL-HLY-REG			0	0	0	.00	.00	.00	.0%
T0823202 SAL-MEDICAL-HLY-SPED										
T0823202	511101	SAL-MEDICAL-HLY		0	0	0	106,952.67	.00	-106,952.67	100.0%
TOTAL	SAL-MEDICAL-HLY-SPED			0	0	0	106,952.67	.00	-106,952.67	100.0%
T0823241 ST-LT-SUBS-HLY-REG										
T0823241	511101	SCHOOL PROFESSI		0	0	0	21,913.05	.00	-21,913.05	100.0%
TOTAL	ST-LT-SUBS-HLY-REG			0	0	0	21,913.05	.00	-21,913.05	100.0%
T0823242 ST-LT-SUBS-HLY-SPED										
T0823242	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-HLY-SPED			0	0	0	.00	.00	.00	.0%
T0823251 SAL-SUBSTEACH-HLY-REG-OTH										
T0823251	511103	SAL-SUBSTEACH-H		0	0	0	8,250.00	.00	-8,250.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL	SUBTEACH	HLY-REG-OTH	0	0	0	8,250.00	.00	-8,250.00	100.0%
T0823252 SAL-SUBTEACH-HLY-SPED										
T0823252	511103	SAL	SUBTEACH-HL	0	0	0	150.00	.00	-150.00	100.0%
TOTAL	SAL	SUBTEACH	HLY-SPED	0	0	0	150.00	.00	-150.00	100.0%
T0823301 SAL-PARA-HLY-REG										
T0823301	511103	SAL	PARA-HLY-RE	0	0	0	234,936.86	.00	-234,936.86	100.0%
T0823301	519030	SAL	PARA-HLY-RE	0	0	0	.00	.00	.00	.0%
TOTAL	SAL	PARA	HLY-REG	0	0	0	234,936.86	.00	-234,936.86	100.0%
T0823302 SAL-PARA-HLY-SPED										
T0823302	511103	SAL	PARA-HLY-SP	0	0	0	32,511.41	.00	-32,511.41	100.0%
T0823302	519030	SAL	PARA-HLY-SP	0	0	0	.00	.00	.00	.0%
TOTAL	SAL	PARA	HLY-SPED	0	0	0	32,511.41	.00	-32,511.41	100.0%
T0823405 SAL-LBRDR-HLY-EE-UND										
T0823405	511101	SAL	LBRDR-HLY-E	0	0	0	60,730.24	.00	-60,730.24	100.0%
T0823405	511103	SAL	LBRDR-HLY-E	0	0	0	10,970.86	.00	-10,970.86	100.0%
TOTAL	SAL	LBRDR	HLY-EE-UND	0	0	0	71,701.10	.00	-71,701.10	100.0%
T0823515 SAL-PDLDR-HLY-EE-UND										
T0823515	511101	SAL	PDLDR-HLY-E	0	0	0	.00	.00	.00	.0%
TOTAL	SAL	PDLDR	HLY-EE-UND	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T0823521 ACA SAL-PD-HLY-REG-PRO									
T0823521 511101 SCHOOL PROFESSI	0	0	0		.00	.00	.00	.0%	
TOTAL ACA SAL-PD-HLY-REG-PRO	0	0	0		.00	.00	.00	.0%	
T0823541 STI-PDPROV-HLY-REG-PRO									
T0823541 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDPROV-HLY-REG-PRO	0	0	0		.00	.00	.00	.0%	
T0823542 SAL-PROV-HLY-SPED-STI									
T0823542 519101 SAL-PROV-HLY-SP	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PROV-HLY-SPED-STI	0	0	0		.00	.00	.00	.0%	
T0823561 STI-PDATT-HLY-REG-PRO									
T0823561 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDATT-HLY-REG-PRO	0	0	0		.00	.00	.00	.0%	
T0823562 STI-PDATT-HLY-REG-PRO									
T0823562 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDATT-HLY-REG-PRO	0	0	0		.00	.00	.00	.0%	
T0823571 SAL-PD-HLY-REG									
T0823571 511101 SAL-PD-HLY-REG-	0	0	0		.00	.00	.00	.0%	

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-PD-HLY-REG			0	0	0	.00	.00	.00	.0%
T0827101 SAL-GUID-HLY-EE-REG										
T0827101	511101	SAL-GUID-HLY-EE		0	0	0	59,151.60	.00	-59,151.60	100.0%
TOTAL	SAL-GUID-HLY-EE-REG			0	0	0	59,151.60	.00	-59,151.60	100.0%
T0827102 SAL-GUID-HLY-EE-SPED										
T0827102	511101	SAL-GUID-HLY-EE		0	0	0	41,840.00	.00	-41,840.00	100.0%
TOTAL	SAL-GUID-HLY-EE-SPED			0	0	0	41,840.00	.00	-41,840.00	100.0%
T1021102 SAL-CDS-KEN-EE-SPED										
T1021102	511101	SAL-CDS-KEN-EE-		0	0	0	7,286.22	.00	-7,286.22	100.0%
TOTAL	SAL-CDS-KEN-EE-SPED			0	0	0	7,286.22	.00	-7,286.22	100.0%
T1022105 SAL-SLDR-KEN-EE-UND										
T1022105	511101	SAL-SLDR-KEN-EE		0	0	0	222,163.84	.00	-222,163.84	100.0%
T1022105	511102	SAL-SLDR-KEN-EE		0	0	0	28,057.64	.00	-28,057.64	100.0%
T1022105	511103	SAL-SLDR-KEN-EE		0	0	0	5,419.46	.00	-5,419.46	100.0%
TOTAL	SAL-SLDR-KEN-EE-UND			0	0	0	255,640.94	.00	-255,640.94	100.0%
T1023051 STI-INSTR-KEN-REG-PRO										
T1023051	511101	SAL-TCHCLRM-KEN		0	0	0	1,201,871.17	.00	-1,201,871.17	100.0%
T1023051	519030	SAL-TCHCLRM-KEN		0	0	0	.00	.00	.00	.0%
TOTAL	STI-INSTR-KEN-REG-PRO			0	0	0	1,201,871.17	.00	-1,201,871.17	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1023052 SAL-TCHCLRM-KEN-SPED										
T1023052	511101	SAL-TCHCLRM-KEN		0	0	0	429,294.44	.00	-429,294.44	100.0%
T1023052	519030	SAL-TCHCLRM-KEN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-KEN-SPED				0	0	0	429,294.44	.00	-429,294.44	100.0%
T1023101 SAL-TCHSPEC-KEN-REG										
T1023101	511101	SAL-TCHSPEC-KEN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-KEN-REG				0	0	0	.00	.00	.00	.0%
T1023102 SAL-TCHSPEC-KEN-SPED										
T1023102	511101	SAL-TCHSPEC-KEN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-KEN-SPED				0	0	0	.00	.00	.00	.0%
T1023152 SAL-INSTCORD-KEN-SPED										
T1023152	511101	SAL-INSTCORD-KE		0	0	0	.00	.00	.00	.0%
TOTAL SAL-INSTCORD-KEN-SPED				0	0	0	.00	.00	.00	.0%
T1023201 SAL-MEDICAL-KEN-REG										
T1023201	511101	SAL-MEDICAL-KEN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-MEDICAL-KEN-REG				0	0	0	.00	.00	.00	.0%
T1023202 SAL-MEDICAL-KEN-SPED										
T1023202	511101	SAL-MEDICAL-KEN		0	0	0	117,263.08	.00	-117,263.08	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-MEDICAL-KEN-SPED			0	0	0	117,263.08	.00	-117,263.08	100.0%
T1023241 ST-LT-SUBS-KEN-REG										
T1023241	511101	SCHOOL	PROFESSI	0	0	0	20,035.65	.00	-20,035.65	100.0%
TOTAL	ST-LT-SUBS-KEN-REG			0	0	0	20,035.65	.00	-20,035.65	100.0%
T1023242 ST-LT-SUBS-KEN-SPED										
T1023242	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-KEN-SPED			0	0	0	.00	.00	.00	.0%
T1023251 SAL-SUBSTEACH-KEN-REG-OTH										
T1023251	511103	SAL-SUBSTEACH-K		0	0	0	4,050.00	.00	-4,050.00	100.0%
TOTAL	SAL-SUBSTEACH-KEN-REG-OTH			0	0	0	4,050.00	.00	-4,050.00	100.0%
T1023252 SAL-SUBTEACH-KEN-SPED										
T1023252	511103	SAL-SUBTEACH-KE		0	0	0	2,700.00	.00	-2,700.00	100.0%
TOTAL	SAL-SUBTEACH-KEN-SPED			0	0	0	2,700.00	.00	-2,700.00	100.0%
T1023301 SAL-PARA-KEN-REG										
T1023301	511103	SAL-PARA-KEN-RE		0	0	0	84,034.68	.00	-84,034.68	100.0%
T1023301	519030	SAL-PARA-KEN-RE		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA-KEN-REG			0	0	0	84,034.68	.00	-84,034.68	100.0%
T1023302 SAL-PARA-KEN-SPED										
T1023302	511103	SAL-PARA-KEN-SP		0	0	0	181,745.66	.00	-181,745.66	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T1023302 519030 SAL-PARA-KEN-SP	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PARA-KEN-SPED	0	0	0	181,745.66		.00	-181,745.66	100.0%	
T1023405 SAL-LBRDR-KEN-EE-UND									
T1023405 511101 SAL-LBRDR-KEN-E	0	0	0	114,463.03		.00	-114,463.03	100.0%	
T1023405 511103 SAL-LBRDR-KEN-E	0	0	0	10,535.01		.00	-10,535.01	100.0%	
TOTAL SAL-LBRDR-KEN-EE-UND	0	0	0	124,998.04		.00	-124,998.04	100.0%	
T1023515 SAL-PDLDR-KEN-EE-UND									
T1023515 511101 SAL-PDLDR-KEN-E	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PDLDR-KEN-EE-UND	0	0	0		.00	.00	.00	.0%	
T1023521 ACA SAL-PD-KEN-REG-PRO									
T1023521 511101 SCHOOL PROFESSI	0	0	0		.00	.00	.00	.0%	
TOTAL ACA SAL-PD-KEN-REG-PRO	0	0	0		.00	.00	.00	.0%	
T1023541 STI-PDPROV-KEN-REG-PRO									
T1023541 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDPROV-KEN-REG-PRO	0	0	0		.00	.00	.00	.0%	
T1023542 SAL-PROV-KEN-SPED-STI									
T1023542 519101 SAL-PROV-KEN-SP	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PROV-KEN-SPED-STI	0	0	0		.00	.00	.00	.0%	
T1023561 STI-PDATT-KEN-REG-PRO									

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FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1023561	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-KEN-REG-PRO		0	0	0	.00	.00	.00	.0%
T1023562 STI-PDATT-KEN-REG-PRO										
T1023562	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-KEN-REG-PRO		0	0	0	.00	.00	.00	.0%
T1023571 SAL-PD-KEN-REG										
T1023571	511101	SAL-PD-KEN-REG-		0	0	0	.00	.00	.00	.0%
	TOTAL	SAL-PD-KEN-REG		0	0	0	.00	.00	.00	.0%
T1024401 STI-OINSSVC-KEN-REG										
T1024401	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
	TOTAL	STI-OINSSVC-KEN-REG		0	0	0	.00	.00	.00	.0%
T1027101 SAL-GUID-KEN-EE-REG										
T1027101	511101	SAL-GUID-KEN-EE		0	0	0	94,838.81	.00	-94,838.81	100.0%
	TOTAL	SAL-GUID-KEN-EE-REG		0	0	0	94,838.81	.00	-94,838.81	100.0%
T1027102 SAL-GUID-KEN-EE-SPED										
T1027102	511101	SAL-GUID-KEN-EE		0	0	0	34,352.10	.00	-34,352.10	100.0%
	TOTAL	SAL-GUID-KEN-EE-SPED		0	0	0	34,352.10	.00	-34,352.10	100.0%
T1422105 SAL-SLDR-AFA-EE-UND										

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1422105	511101	SAL-SLDR-AFA-EE		0	0	0	266,567.07	.00	-266,567.07	100.0%
T1422105	511102	SAL-SLDR-AFA-EE		0	0	0	25,833.18	.00	-25,833.18	100.0%
T1422105	511103	SAL-SLDR-AFA-EE		0	0	0	21,271.88	.00	-21,271.88	100.0%
TOTAL SAL-SLDR-AFA-EE-UND				0	0	0	313,672.13	.00	-313,672.13	100.0%
T1423051 STI-INSTR-AFG-REG-PRO										
T1423051	511101	SAL-TCHCLRM-AFA		0	0	0	1,761,181.23	.00	-1,761,181.23	100.0%
T1423051	519030	SAL-TCHCLRM-AFA		0	0	0	.00	.00	.00	.0%
TOTAL STI-INSTR-AFG-REG-PRO				0	0	0	1,761,181.23	.00	-1,761,181.23	100.0%
T1423052 SAL-TCHCLRM-AFA-SPED										
T1423052	511101	SAL-TCHCLRM-AFA		0	0	0	170,782.64	.00	-170,782.64	100.0%
T1423052	519030	SAL-TCHCLRM-AFA		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-AFA-SPED				0	0	0	170,782.64	.00	-170,782.64	100.0%
T1423101 SAL-TCHSPEC-AFA-REG										
T1423101	511101	SAL-TCHSPEC-AFA		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-AFA-REG				0	0	0	.00	.00	.00	.0%
T1423102 SAL-TCHSPEC-AFA-SPED										
T1423102	511101	SAL-TCHSPEC-AFA		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-AFA-SPED				0	0	0	.00	.00	.00	.0%
T1423201 SAL-MEDICAL-AFA-REG										
T1423201	511101	SAL-MEDICAL-AFA		0	0	0	.00	.00	.00	.0%

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-MEDICAL-AFA-REG			0	0	0	.00	.00	.00	.0%
T1423202 SAL-MEDICAL-AFA-SPED										
T1423202	511101	SAL-MEDICAL-AFA		0	0	0	26,854.08	.00	-26,854.08	100.0%
TOTAL	SAL-MEDICAL-AFA-SPED			0	0	0	26,854.08	.00	-26,854.08	100.0%
T1423241 ST-LT-SUBS-AFA-REG										
T1423241	511101	SCHOOL PROFESSI		0	0	0	28,135.67	.00	-28,135.67	100.0%
TOTAL	ST-LT-SUBS-AFA-REG			0	0	0	28,135.67	.00	-28,135.67	100.0%
T1423242 ST-LT-SUBS-AFA-SPED										
T1423242	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-AFA-SPED			0	0	0	.00	.00	.00	.0%
T1423251 SAL-SUBSTEACH-AFA-REG-OTH										
T1423251	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
T1423251	511103	SAL-SUBSTEACH-A		0	0	0	5,250.00	.00	-5,250.00	100.0%
TOTAL	SAL-SUBSTEACH-AFA-REG-OTH			0	0	0	5,250.00	.00	-5,250.00	100.0%
T1423252 SAL-SUBTEACH-AFA-SPED										
T1423252	511103	SAL-SUBTEACH-AF		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SUBTEACH-AFA-SPED			0	0	0	.00	.00	.00	.0%
T1423301 SAL-PARA-AFA-REG										
T1423301	511103	SAL-PARA-AFA-RE		0	0	0	168,486.66	.00	-168,486.66	100.0%

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FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
T1423301 519030 SAL-PARA-AFA-RE	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PARA-AFA-REG	0	0	0	168,486.66		.00	-168,486.66	100.0%	
T1423302 SAL-PARA-AFA-SPED									
T1423302 511103 SAL-PARA-AFA-SP	0	0	0	14,883.96		.00	-14,883.96	100.0%	
T1423302 519030 SAL-PARA-AFA-SP	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-PARA-AFA-SPED	0	0	0	14,883.96		.00	-14,883.96	100.0%	
T1423405 SAL-LBRDR-AFA-EE-UND									
T1423405 511101 SAL-LBRDR-AFA-E	0	0	0	65,722.80		.00	-65,722.80	100.0%	
T1423405 511103 SAL-LBRDR-AFA-E	0	0	0	9,955.97		.00	-9,955.97	100.0%	
TOTAL SAL-LBRDR-AFA-EE-UND	0	0	0	75,678.77		.00	-75,678.77	100.0%	
T1423515 SAL-PDLDR-AFA-EE-UND									
T1423515 511101 SAL-PDLDR-AFA-E	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-PDLDR-AFA-EE-UND	0	0	0	.00		.00	.00	.0%	
T1423521 ACA SAL-PD-AFA-REG-PRO									
T1423521 511101 SCHOOL PROFESSI	0	0	0	.00		.00	.00	.0%	
TOTAL ACA SAL-PD-AFA-REG-PRO	0	0	0	.00		.00	.00	.0%	
T1423541 STI-PDPROV-ARG-REG-PRO									
T1423541 519101 SCHOOL STIPENDS	0	0	0	.00		.00	.00	.0%	
TOTAL STI-PDPROV-ARG-REG-PRO	0	0	0	.00		.00	.00	.0%	

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ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T1423542 SAL-PROV-AFA-SPED-STI									
T1423542	519101 SAL-PROV-AFA-SP	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PROV-AFA-SPED-STI	0	0	0	.00	.00	.00	.0%	
T1423561 STI-PDATT-ARG-REG-PRO									
T1423561	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL STI-PDATT-ARG-REG-PRO	0	0	0	.00	.00	.00	.0%	
T1423562 STI-PDATT-ARG-REG-PRO									
T1423562	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL STI-PDATT-ARG-REG-PRO	0	0	0	.00	.00	.00	.0%	
T1423571 SAL-PD-AFA-REG									
T1423571	511101 SAL-PD-AFA-REG-	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PD-AFA-REG	0	0	0	.00	.00	.00	.0%	
T1427101 SAL-GUID-AFA-EE-REG									
T1427101	511101 SAL-GUID-AFA-EE	0	0	0	39,021.62	.00	-39,021.62	100.0%	
	TOTAL SAL-GUID-AFA-EE-REG	0	0	0	39,021.62	.00	-39,021.62	100.0%	
T1427102 SAL-GUID-AFA-EE-SPED									
T1427102	511101 SAL-GUID-AFA-EE	0	0	0	25,917.32	.00	-25,917.32	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-GUID-AFA-EE-SPED			0	0	0	25,917.32	.00	-25,917.32	100.0%
T1621102 SAL-CDS-ESCS-SPED-PRO										
T1621102	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-CDS-ESCS-SPED-PRO			0	0	0	.00	.00	.00	.0%
T1621105 SAL-CDS-ESCS-UND-PRO										
T1621105	511101	SAL-CDS-ESCS-UN		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-CDS-ESCS-UND-PRO			0	0	0	.00	.00	.00	.0%
T1622105 SAL-SLDR-ESCS-EE-UND										
T1622105	511101	SAL-SLDR-ESCS-E		0	0	0	378,112.53	.00	-378,112.53	100.0%
T1622105	511102	SAL-SLDR-ESCS-E		0	0	0	45,263.72	.00	-45,263.72	100.0%
T1622105	511103	SAL-SLDR-ESCS-E		0	0	0	19,132.22	.00	-19,132.22	100.0%
TOTAL	SAL-SLDR-ESCS-EE-UND			0	0	0	442,508.47	.00	-442,508.47	100.0%
T1623051 STI-INSTR-ESCS-REG-PRO										
T1623051	511101	SAL-TCHCLRM-ESC		0	0	0	2,277,333.13	.00	-2,277,333.13	100.0%
T1623051	519030	SAL-TCHCLRM-ESC		0	0	0	.00	.00	.00	.0%
TOTAL	STI-INSTR-ESCS-REG-PRO			0	0	0	2,277,333.13	.00	-2,277,333.13	100.0%
T1623052 SAL-TCHCLRM-ESCS-SPED										
T1623052	511101	SAL-TCHCLRM-ESC		0	0	0	229,451.32	.00	-229,451.32	100.0%
T1623052	519030	SAL-TCHCLRM-ESC		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-TCHCLRM-ESCS-SPED			0	0	0	229,451.32	.00	-229,451.32	100.0%
T1623101 SAL-TCHSPEC-ESCS-REG										
T1623101	511101	SAL-TCHSPEC-ESC		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-ESCS-REG			0	0	0	.00	.00	.00	.0%
T1623102 SAL-TCHSPEC-ESCS-SPED										
T1623102	511101	SAL-TCHSPEC-ESC		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-ESCS-SPED			0	0	0	.00	.00	.00	.0%
T1623201 SAL-MEDICAL-ESCS-REG										
T1623201	511101	SAL-MEDICAL-ESC		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-MEDICAL-ESCS-REG			0	0	0	.00	.00	.00	.0%
T1623202 SAL-MEDICAL-ESCS-SPED										
T1623202	511101	SAL-MEDICAL-ESC		0	0	0	91,698.47	.00	-91,698.47	100.0%
TOTAL	SAL-MEDICAL-ESCS-SPED			0	0	0	91,698.47	.00	-91,698.47	100.0%
T1623241 ST-LT-SUBS-ESCS-REG										
T1623241	511101	SCHOOL PROFESSI		0	0	0	24,492.78	.00	-24,492.78	100.0%
TOTAL	ST-LT-SUBS-ESCS-REG			0	0	0	24,492.78	.00	-24,492.78	100.0%
T1623242 ST-LT-SUBS-ESCS-SPED										
T1623242	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	ST-LT-SUBS-ESCS-SPED			0	0	0	.00	.00	.00	.0%
T1623251 SAL-SUBSTEACH-ESCS-REG										
T1623251	511103	SAL-SUBSTEACH-E		0	0	0	15,000.00	.00	-15,000.00	100.0%
TOTAL	SAL-SUBSTEACH-ESCS-REG			0	0	0	15,000.00	.00	-15,000.00	100.0%
T1623252 SAL-SUBTEACH-ESCS-SPED										
T1623252	511103	SAL-SUBTEACH-ES		0	0	0	1,950.00	.00	-1,950.00	100.0%
TOTAL	SAL-SUBTEACH-ESCS-SPED			0	0	0	1,950.00	.00	-1,950.00	100.0%
T1623301 SAL-PARA-ESCS-REG										
T1623301	511103	SAL-PARA-ESCS-R		0	0	0	161,814.29	.00	-161,814.29	100.0%
T1623301	519030	SAL-PARA-ESCS-R		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA-ESCS-REG			0	0	0	161,814.29	.00	-161,814.29	100.0%
T1623302 SAL-PARA-ESCS-SPED										
T1623302	511103	SAL-PARA-ESCS-S		0	0	0	20,142.81	.00	-20,142.81	100.0%
T1623302	519030	SAL-PARA-ESCS-S		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA-ESCS-SPED			0	0	0	20,142.81	.00	-20,142.81	100.0%
T1623405 SAL-LBRDR-ESCS-EE-UND										
T1623405	511101	SAL-LBRDR-ESCS-		0	0	0	88,329.01	.00	-88,329.01	100.0%
T1623405	511103	SAL-LBRDR-ESCS-		0	0	0	7,890.70	.00	-7,890.70	100.0%
TOTAL	SAL-LBRDR-ESCS-EE-UND			0	0	0	96,219.71	.00	-96,219.71	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T1623515 SAL-PDLDR-ESCS-EE-UND									
T1623515 511101 SAL-PDLDR-ESCS-	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PDLDR-ESCS-EE-UND	0	0	0		.00	.00	.00	.0%	
T1623521 ACA SAL-PD-ESCS-REG-PRO									
T1623521 511101 SCHOOL PROFESSI	0	0	0		.00	.00	.00	.0%	
TOTAL ACA SAL-PD-ESCS-REG-PRO	0	0	0		.00	.00	.00	.0%	
T1623541 STI-PDPROV-ESCS-REG-PRO									
T1623541 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDPROV-ESCS-REG-PRO	0	0	0		.00	.00	.00	.0%	
T1623542 SAL-PROV-ESCS-SPED-STI									
T1623542 519101 SAL-PROV-ESCS-S	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PROV-ESCS-SPED-STI	0	0	0		.00	.00	.00	.0%	
T1623561 STI-PDATT-ESCS-REG-PRO									
T1623561 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDATT-ESCS-REG-PRO	0	0	0		.00	.00	.00	.0%	
T1623562 STI-PDATT-ESCS-REG-PRO									
T1623562 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	STI-PDATT-ESCS-REG-PRO			0	0	0	.00	.00	.00	.0%
T1623571 SAL-PD-ESCS-REG										
T1623571	511101	SAL-PD-ESCS-REG		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PD-ESCS-REG			0	0	0	.00	.00	.00	.0%
T1627101 SAL-GUID-ESCS-EE-REG										
T1627101	511101	SAL-GUID-ESCS-E		0	0	0	93,918.19	.00	-93,918.19	100.0%
TOTAL	SAL-GUID-ESCS-EE-REG			0	0	0	93,918.19	.00	-93,918.19	100.0%
T1627102 SAL-GUID-ESCS-EE-SPED										
T1627102	511101	SAL-GUID-ESCS-E		0	0	0	43,147.72	.00	-43,147.72	100.0%
TOTAL	SAL-GUID-ESCS-EE-SPED			0	0	0	43,147.72	.00	-43,147.72	100.0%
T1822105 SAL-SLDR-WSNS-EE-UND										
T1822105	511101	SAL-SLDR-WSNS-E		0	0	0	210,641.18	.00	-210,641.18	100.0%
T1822105	511102	SAL-SLDR-WSNS-E		0	0	0	30,305.18	.00	-30,305.18	100.0%
T1822105	511103	SAL-SLDR-WSNS-E		0	0	0	3,547.45	.00	-3,547.45	100.0%
TOTAL	SAL-SLDR-WSNS-EE-UND			0	0	0	244,493.81	.00	-244,493.81	100.0%
T1823051 STI-INSTR-WSNS-REG-PRO										
T1823051	511101	SAL-TCHCLRM-WSN		0	0	0	1,259,068.61	.00	-1,259,068.61	100.0%
T1823051	519030	SAL-TCHCLRM-WSN		0	0	0	.00	.00	.00	.0%
TOTAL	STI-INSTR-WSNS-REG-PRO			0	0	0	1,259,068.61	.00	-1,259,068.61	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1823052 SAL-TCHCLRM-WSNS-SPED										
T1823052	511101	SAL-TCHCLRM-WSN		0	0	0	146,590.07	.00	-146,590.07	100.0%
T1823052	519030	SAL-TCHCLRM-WSN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-WSNS-SPED				0	0	0	146,590.07	.00	-146,590.07	100.0%
T1823101 SAL-TCHSPEC-WSNS-REG										
T1823101	511101	SAL-TCHSPEC-WSN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-WSNS-REG				0	0	0	.00	.00	.00	.0%
T1823102 SAL-TCHSPEC-WSNS-SPED										
T1823102	511101	SAL-TCHSPEC-WSN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-WSNS-SPED				0	0	0	.00	.00	.00	.0%
T1823201 SAL-MEDICAL-WSNS-REG										
T1823201	511101	SAL-MEDICAL-WSN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-MEDICAL-WSNS-REG				0	0	0	.00	.00	.00	.0%
T1823202 SAL-MEDICAL-WSNS-REG										
T1823202	511101	SAL-MEDICAL-WSN		0	0	0	69,321.34	.00	-69,321.34	100.0%
TOTAL SAL-MEDICAL-WSNS-REG				0	0	0	69,321.34	.00	-69,321.34	100.0%
T1823241 ST-LT-SUBS-WSNS-REG										
T1823241	511101	SCHOOL	PROFESSI	0	0	0	23,927.05	.00	-23,927.05	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	ST-LT-SUBS-WSNS-REG			0	0	0	23,927.05	.00	-23,927.05	100.0%
T1823242 ST-LT-SUBS-WSNS-SPED										
T1823242	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-WSNS-SPED			0	0	0	.00	.00	.00	.0%
T1823251 SAL-SUBSTEACH-WSNS-REG										
T1823251	511103	SAL-SUBSTEACH-W		0	0	0	12,600.00	.00	-12,600.00	100.0%
TOTAL	SAL-SUBSTEACH-WSNS-REG			0	0	0	12,600.00	.00	-12,600.00	100.0%
T1823252 SAL-SUBTEACH-WSNS-SPED										
T1823252	511103	SAL-SUBTEACH-WS		0	0	0	1,050.00	.00	-1,050.00	100.0%
TOTAL	SAL-SUBTEACH-WSNS-SPED			0	0	0	1,050.00	.00	-1,050.00	100.0%
T1823301 SAL-PARA-WSNS-REG										
T1823301	511103	SAL-PARA-WSNS-R		0	0	0	82,220.71	.00	-82,220.71	100.0%
T1823301	519030	SAL-PARA-WSNS-R		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA-WSNS-REG			0	0	0	82,220.71	.00	-82,220.71	100.0%
T1823302 SAL-PARA-WSNS-SPED										
T1823302	511103	SAL-PARA-WSNS-S		0	0	0	24,266.63	.00	-24,266.63	100.0%
T1823302	519030	SAL-PARA-WSNS-S		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PARA-WSNS-SPED			0	0	0	24,266.63	.00	-24,266.63	100.0%
T1823405 SAL-LBRDR-WSNS-EE-UND										

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1823405	511101	SAL-LBRDR-WSNS-		0	0	0	48,738.47	.00	-48,738.47	100.0%
T1823405	511103	SAL-LBRDR-WSNS-		0	0	0	10,250.28	.00	-10,250.28	100.0%
TOTAL SAL-LBRDR-WSNS-EE-UND				0	0	0	58,988.75	.00	-58,988.75	100.0%
T1823515 SAL-PDLDR-WSNS-EE-UND										
T1823515	511101	SAL-PDLDR-WSNS-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PDLDR-WSNS-EE-UND				0	0	0	.00	.00	.00	.0%
T1823521 ACA SAL-PD-WSNS-REG-PRO										
T1823521	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL ACA SAL-PD-WSNS-REG-PRO				0	0	0	.00	.00	.00	.0%
T1823541 STI-PDPROV-WSNS-REG-PRO										
T1823541	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL STI-PDPROV-WSNS-REG-PRO				0	0	0	.00	.00	.00	.0%
T1823542 SAL-PROV-WSNS-SPED-STI										
T1823542	519101	SAL-PROV-WSNS-S		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PROV-WSNS-SPED-STI				0	0	0	.00	.00	.00	.0%
T1823561 STI-PDATT-WSNS-REG-PRO										
T1823561	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL STI-PDATT-WSNS-REG-PRO				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1823562 STI-PDATT-WSNS-REG-PRO										
T1823562	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL STI-PDATT-WSNS-REG-PRO				0	0	0	.00	.00	.00	.0%
T1823571 SAL-PD-WSNS-REG										
T1823571	511101	SAL-PD-WSNS-REG		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PD-WSNS-REG				0	0	0	.00	.00	.00	.0%
T1827101 SAL-GUID-WSNS-EE-REG										
T1827101	511101	SAL-GUID-WSNS-E		0	0	0	36,055.04	.00	-36,055.04	100.0%
TOTAL SAL-GUID-WSNS-EE-REG				0	0	0	36,055.04	.00	-36,055.04	100.0%
T1827102 SAL-GUID-WSNS-EE-SPED										
T1827102	511101	SAL-GUID-WSNS-E		0	0	0	.00	.00	.00	.0%
TOTAL SAL-GUID-WSNS-EE-SPED				0	0	0	.00	.00	.00	.0%
T2021102 SAL-CDS-WHCS-SPED-PRO										
T2021102	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-WHCS-SPED-PRO				0	0	0	.00	.00	.00	.0%
T2022105 SAL-SLDR-WHCS-EE-UND										
T2022105	511101	SAL-SLDR-WHCS-E		0	0	0	314,667.11	.00	-314,667.11	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T2022105	511102	SAL-SLDR-WHCS-E	0	0	0	31,947.34	.00	-31,947.34	100.0%
T2022105	511103	SAL-SLDR-WHCS-E	0	0	0	4,830.82	.00	-4,830.82	100.0%
TOTAL SAL-SLDR-WHCS-EE-UND			0	0	0	351,445.27	.00	-351,445.27	100.0%
T2023051 STI-INSTR-WHCS-REG-PRO									
T2023051	511101	SAL-TCHCLRM-WHC	0	0	0	1,607,154.18	.00	-1,607,154.18	100.0%
T2023051	519030	SAL-TCHCLRM-WHC	0	0	0	.00	.00	.00	.0%
TOTAL STI-INSTR-WHCS-REG-PRO			0	0	0	1,607,154.18	.00	-1,607,154.18	100.0%
T2023052 SAL-TCHCLRM-WHCS-SPED									
T2023052	511101	SAL-TCHCLRM-WHC	0	0	0	529,836.51	.00	-529,836.51	100.0%
T2023052	519030	SAL-TCHCLRM-WHC	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-WHCS-SPED			0	0	0	529,836.51	.00	-529,836.51	100.0%
T2023101 SAL-TCHSPEC-WHCS-REG									
T2023101	511101	SAL-TCHSPEC-WHC	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-WHCS-REG			0	0	0	.00	.00	.00	.0%
T2023102 SAL-TCHSPEC-WHCS-SPED									
T2023102	511101	SAL-TCHSPEC-WHC	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-WHCS-SPED			0	0	0	.00	.00	.00	.0%
T2023201 SAL-MEDICAL-WHCS-REG									
T2023201	511101	SAL-MEDICAL-WHC	0	0	0	.00	.00	.00	.0%

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FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-MEDICAL-WHCS-REG			0	0	0	.00	.00	.00	.0%
T2023202 SAL-MEDICAL-WHCS-SPED										
T2023202	511101	SAL-MEDICAL-WHC		0	0	0	231,282.17	.00	-231,282.17	100.0%
TOTAL	SAL-MEDICAL-WHCS-SPED			0	0	0	231,282.17	.00	-231,282.17	100.0%
T2023241 ST-LT-SUBS-WHCS-REG										
T2023241	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-WHCS-REG			0	0	0	.00	.00	.00	.0%
T2023242 ST-LT-SUBS-WHCS-SPED										
T2023242	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-WHCS-SPED			0	0	0	.00	.00	.00	.0%
T2023251 SAL-SUBSTEACH-WHCS-REG										
T2023251	511103	SAL-SUBSTEACH-W		0	0	0	7,350.00	.00	-7,350.00	100.0%
TOTAL	SAL-SUBSTEACH-WHCS-REG			0	0	0	7,350.00	.00	-7,350.00	100.0%
T2023252 SAL-SUBTEACH-WHCS-SPED										
T2023252	511103	SAL-SUBTEACH-WH		0	0	0	300.00	.00	-300.00	100.0%
TOTAL	SAL-SUBTEACH-WHCS-SPED			0	0	0	300.00	.00	-300.00	100.0%
T2023301 SAL-PARA-WHCS-REG										
T2023301	511103	SAL-PARA-WHCS-R		0	0	0	155,947.59	.00	-155,947.59	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T2023301	519030	SAL-PARA-WHCS-R		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-WHCS-REG				0	0	0	155,947.59	.00	-155,947.59	100.0%
T2023302 SAL-PARA-WHCS-SPED										
T2023302	511103	SAL-PARA-WHCS-S		0	0	0	350,454.88	.00	-350,454.88	100.0%
T2023302	519030	SAL-PARA-WHCS-S		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-WHCS-SPED				0	0	0	350,454.88	.00	-350,454.88	100.0%
T2023405 SAL-LBRDR-WHCS-EE-UND										
T2023405	511101	SAL-LBRDR-WHCS-		0	0	0	61,513.46	.00	-61,513.46	100.0%
T2023405	511103	SAL-LBRDR-WHCS-		0	0	0	13,635.00	.00	-13,635.00	100.0%
TOTAL SAL-LBRDR-WHCS-EE-UND				0	0	0	75,148.46	.00	-75,148.46	100.0%
T2023515 SAL-PDLDR-WHCS-EE-UND										
T2023515	511101	SAL-PDLDR-WHCS-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PDLDR-WHCS-EE-UND				0	0	0	.00	.00	.00	.0%
T2023521 ACA SAL-PD-WHCS-REG-PRO										
T2023521	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL ACA SAL-PD-WHCS-REG-PRO				0	0	0	.00	.00	.00	.0%
T2023522 ACA SAL-PD-WHCS-SPED-PRO										
T2023522	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL ACA SAL-PD-WHCS-SPED-PRO				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T2023541 STI-PDPROV-WHCS-REG-PRO										
T2023541	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL STI-PDPROV-WHCS-REG-PRO				0	0	0	.00	.00	.00	.0%
T2023542 SAL-PROV-WHCIS-SPED-STI										
T2023542	519101	SAL-PROV-WHCIS-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PROV-WHCIS-SPED-STI				0	0	0	.00	.00	.00	.0%
T2023561 STI-PDATT-WHCS-REG-PRO										
T2023561	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL STI-PDATT-WHCS-REG-PRO				0	0	0	.00	.00	.00	.0%
T2023562 STI-PDATT-WHCS-REG-PRO										
T2023562	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL STI-PDATT-WHCS-REG-PRO				0	0	0	.00	.00	.00	.0%
T2023571 SAL-PD-WHCS-REG										
T2023571	511101	SAL-PD-WHCS-REG		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PD-WHCS-REG				0	0	0	.00	.00	.00	.0%
T2023572 SAL-PD-WHCS-SPED										
T2023572	511101	SAL-PD-WHCS-SPE		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-PD-WHCS-SPED			0	0	0	.00	.00	.00	.0%
T2027101 SAL-GUID-WHCS-EE-REG										
T2027101	511101	SAL-GUID-WHCS-E		0	0	0	78,395.31	.00	-78,395.31	100.0%
TOTAL	SAL-GUID-WHCS-EE-REG			0	0	0	78,395.31	.00	-78,395.31	100.0%
T2027102 SAL-GUID-WHCS-EE-SPED										
T2027102	511101	SAL-GUID-WHCS-E		0	0	0	33,226.41	.00	-33,226.41	100.0%
TOTAL	SAL-GUID-WHCS-EE-SPED			0	0	0	33,226.41	.00	-33,226.41	100.0%
T4021102 SAL-CDS-NW-SPED-STI										
T4021102	519101	SAL-CDS-NW-SPED		0	0	0	600.00	.00	-600.00	100.0%
TOTAL	SAL-CDS-NW-SPED-STI			0	0	0	600.00	.00	-600.00	100.0%
T4021201 SAL-DHNS-NW-REG-STI										
T4021201	519101	SAL-CDS-NW-REG-		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-DHNS-NW-REG-STI			0	0	0	.00	.00	.00	.0%
T4021202 SAL-DHNS-NW-SPED-STI										
T4021202	519101	SAL-CDS-NW-SPED		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-DHNS-NW-SPED-STI			0	0	0	.00	.00	.00	.0%
T4022102 SAL-SLDR-NW-UND-CLER										
T4022102	511102	SCHOOL CLERICAL		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-SLDR-NW-UND-CLER		0	0	0	.00	.00	.00	.0%
T4022105 SAL-SLDR-NW-EE-UND									
T4022105	511101	SAL-SLDR-NW-EE-	0	0	0	46,866.89	.00	-46,866.89	100.0%
T4022105	511102	SAL-SLDR-NW-EE-	0	0	0	13,778.75	.00	-13,778.75	100.0%
T4022105	511103	SAL-SLDR-NW-EE-	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SLDR-NW-EE-UND		0	0	0	60,645.64	.00	-60,645.64	100.0%
T4023051 STI-INSTR-NW-REG-PRO									
T4023051	511101	SAL-TCHCLRM-NW-	0	0	0	37,040.25	.00	-37,040.25	100.0%
TOTAL	STI-INSTR-NW-REG-PRO		0	0	0	37,040.25	.00	-37,040.25	100.0%
T4023052 SAL-TCHCLRM-NW-SPED									
T4023052	511101	SAL-TCHCLRM-NW-	0	0	0	.00	.00	.00	.0%
T4023052	519030	SAL-TCHCLRM-NW-	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHCLRM-NW-SPED		0	0	0	.00	.00	.00	.0%
T4023102 SAL-TCHSPEC-NW-SPED-PRO									
T4023102	511101	SAL-TCHSPEC-NW-	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-NW-SPED-PRO		0	0	0	.00	.00	.00	.0%
T4023201 SAL-MEDCAL-NW-REG									
T4023201	511101	SAL-MEDICAL-NW-	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-MEDCAL-NW-REG		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T4023202 SAL-MEDICAL-NW-SPED									
T4023202	511101 SAL-MEDICAL-NW-	0	0	0	5,865.16	.00	-5,865.16	100.0%	
	TOTAL SAL-MEDICAL-NW-SPED	0	0	0	5,865.16	.00	-5,865.16	100.0%	
T4023241 ST-LT-SUBS-NW-REG									
T4023241	511101 SCHOOL PROFESSI	0	0	0	150.00	.00	-150.00	100.0%	
	TOTAL ST-LT-SUBS-NW-REG	0	0	0	150.00	.00	-150.00	100.0%	
T4023242 ST-LT-SUBS-NW-SPED									
T4023242	511101 SCHOOL PROFESSI	0	0	0	150.00	.00	-150.00	100.0%	
	TOTAL ST-LT-SUBS-NW-SPED	0	0	0	150.00	.00	-150.00	100.0%	
T4023251 ST-SUBTEACH-NW-REG									
T4023251	511103 SCHOOL OTHER SA	0	0	0	150.00	.00	-150.00	100.0%	
	TOTAL ST-SUBTEACH-NW-REG	0	0	0	150.00	.00	-150.00	100.0%	
T4023252 SAL-SUBTEACH-NW-SPED									
T4023252	511103 SAL-SUBTEACH-NW	0	0	0	300.00	.00	-300.00	100.0%	
	TOTAL SAL-SUBTEACH-NW-SPED	0	0	0	300.00	.00	-300.00	100.0%	
T4023302 SAL-PARA-NW-SPED									
T4023302	511103 SAL-PARA-NW-SPE	0	0	0	.00	.00	.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	ENC/REQ	USED	
T4023302 519030 SAL-PARA-NW-SPE	0	0	0		.00	.00		.00	.0%
TOTAL SAL-PARA-NW-SPED	0	0	0		.00	.00		.00	.0%
T4023405 SAL-LBRDR-NW-EE-UND									
T4023405 511101 SAL-LBRDR-NW-EE	0	0	0		.00	.00		.00	.0%
T4023405 511103 SAL-LBRDR-NW-EE	0	0	0		.00	.00		.00	.0%
TOTAL SAL-LBRDR-NW-EE-UND	0	0	0		.00	.00		.00	.0%
T4023515 SAL-PDLDR-NW-EE-UND									
T4023515 511101 SAL-PDLDR-NW-EE	0	0	0		.00	.00		.00	.0%
TOTAL SAL-PDLDR-NW-EE-UND	0	0	0		.00	.00		.00	.0%
T4023521 ACA SAL-PD-NW-REG-PRO									
T4023521 511101 SCHOOL PROFESSI	0	0	0		.00	.00		.00	.0%
TOTAL ACA SAL-PD-NW-REG-PRO	0	0	0		.00	.00		.00	.0%
T4023541 STI-PDPROV-NW-REG-PRO									
T4023541 519101 SCHOOL STIPENDS	0	0	0		.00	.00		.00	.0%
TOTAL STI-PDPROV-NW-REG-PRO	0	0	0		.00	.00		.00	.0%
T4023542 SAL-PROV-NW-SPED-STI									
T4023542 519101 SAL-PROV-NW-SPE	0	0	0		.00	.00		.00	.0%
TOTAL SAL-PROV-NW-SPED-STI	0	0	0		.00	.00		.00	.0%
T4023561 STI-PDATT-NW-REG-PRO									

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T4023561	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-NW-REG-PRO		0	0	0	.00	.00	.00	.0%
T4023562 STI-PDATT-NW-REG-PRO										
T4023562	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-NW-REG-PRO		0	0	0	.00	.00	.00	.0%
T4023571 SAL-PD-NW-REG										
T4023571	511101	SAL-PD-NW-REG-P		0	0	0	.00	.00	.00	.0%
	TOTAL	SAL-PD-NW-REG		0	0	0	.00	.00	.00	.0%
T4027102 SAL-GUID-NW-EE-SPED										
T4027102	511101	SAL-GUID-NW-EE-		0	0	0	19,043.09	.00	-19,043.09	100.0%
	TOTAL	SAL-GUID-NW-EE-SPED		0	0	0	19,043.09	.00	-19,043.09	100.0%
T5021101 SAL-CDS-SHS-REG										
T5021101	511101	SAL-CDS-SHS-REG		0	0	0	452,592.94	.00	-452,592.94	100.0%
T5021101	511103	SCHOOL OTHER SA		0	0	0	17,002.66	.00	-17,002.66	100.0%
T5021101	519101	SCHOOL STIPENDS		0	0	0	22,750.00	.00	-22,750.00	100.0%
	TOTAL	SAL-CDS-SHS-REG		0	0	0	492,345.60	.00	-492,345.60	100.0%
T5021102 SAL-CDS-SHS-SPED-PRO										
T5021102	511101	SCHOOL PROFESSI		0	0	0	59,727.98	.00	-59,727.98	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-CDS-SHS-SPED-PRO			0	0	0	59,727.98	.00	-59,727.98	100.0%
T5021103 SAL-CDS-SHS-VOC-STI										
T5021103	511101	SAL-CDS-SHS-VOC		0	0	0	.00	.00	.00	.0%
T5021103	519101	SAL-CDS-SHS-VOC		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-CDS-SHS-VOC-STI			0	0	0	.00	.00	.00	.0%
T5021201 SAL-DHNS-SHS-REG-STI										
T5021201	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-DHNS-SHS-REG-STI			0	0	0	.00	.00	.00	.0%
T5021203 SAL-DHNS-SHS-VOC-STI										
T5021203	519101	SAL-CDS-SHS-VOC		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-DHNS-SHS-VOC-STI			0	0	0	.00	.00	.00	.0%
T5022103 SAL-SLDR-SHS-VOC										
T5022103	511101	SAL-SLDR-SHS-VO		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SLDR-SHS-VOC			0	0	0	.00	.00	.00	.0%
T5022105 SAL-SLDR-SHS-HSE-UND										
T5022105	511101	SAL-SLDR-SHS-HS		0	0	0	866,998.99	.00	-866,998.99	100.0%
T5022105	511102	SAL-SLDR-SHS-HS		0	0	0	231,823.93	.00	-231,823.93	100.0%
T5022105	511103	SAL-SLDR-SHS-HS		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SLDR-SHS-HSE-UND			0	0	0	1,098,822.92	.00	-1,098,822.92	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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T5023051 SAL-TCHCLRM-SHS-REG

T5023051 511101 SAL-TCHCLRM-SHS	0	0	0	3,758,887.06	.00	-3,758,887.06	100.0%
T5023051 519030 SAL-TCHCLRM-SHS	0	0	0	.00	.00	.00	.0%
T5023051 519101 SCHOOL STIPENDS	0	0	0	2,101.84	.00	-2,101.84	100.0%
TOTAL SAL-TCHCLRM-SHS-REG	0	0	0	3,760,988.90	.00	-3,760,988.90	100.0%

T5023052 SAL-TCHCLRM-SHS-SPED

T5023052 511101 SAL-TCHCLRM-SHS	0	0	0	751,752.11	.00	-751,752.11	100.0%
T5023052 519030 SAL-TCHCLRM-SHS	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-SHS-SPED	0	0	0	751,752.11	.00	-751,752.11	100.0%

T5023053 SAL-TCHCLRM-SHS-VOC

T5023053 511101 SCHOOL PROFESSI	0	0	0	1,110,833.73	.00	-1,110,833.73	100.0%
TOTAL SAL-TCHCLRM-SHS-VOC	0	0	0	1,110,833.73	.00	-1,110,833.73	100.0%

T5023054 SAL-TCHCLRM-SHS-VOC

T5023054 511101 SAL-TCHCLRM-SHS	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-SHS-VOC	0	0	0	.00	.00	.00	.0%

T5023101 SAL-TCHSPEC-SHS-REG

T5023101 511101 SAL-TCHSPEC-SHS	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-SHS-REG	0	0	0	.00	.00	.00	.0%

T5023102 SAL-TCHSPEC-SHS-SPED

T5023102 511101 SAL-TCHSPEC-SHS	0	0	0	.00	.00	.00	.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2024 07

ACCOUNTS FOR: 0003	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-TCHSPEC-SHS-SPED	0	0	0	.00	.00	.00	.0%
T5023103 SAL-TCHSPEC-SHS-VOC-PRO								
T5023103	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-SHS-VOC-PRO	0	0	0	.00	.00	.00	.0%
T5023104 SAL-TCHSPEC-SHS-VOC-PRO								
T5023104	511101 SAL-TCHSPEC-SHS	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHSPEC-SHS-VOC-PRO	0	0	0	.00	.00	.00	.0%
T5023201 SAL-MEDICAL-SHS-REG								
T5023201	511101 SAL-MEDICAL-SHS	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-MEDICAL-SHS-REG	0	0	0	.00	.00	.00	.0%
T5023202 SAL-MEDICAL-SHS-SPED								
T5023202	511101 SAL-MEDICAL-SHS	0	0	0	85,409.72	.00	-85,409.72	100.0%
TOTAL	SAL-MEDICAL-SHS-SPED	0	0	0	85,409.72	.00	-85,409.72	100.0%
T5023241 ST-LT-SHS-REG								
T5023241	511101 SCHOOL PROFESSI	0	0	0	67,714.10	.00	-67,714.10	100.0%
TOTAL	ST-LT-SHS-REG	0	0	0	67,714.10	.00	-67,714.10	100.0%
T5023242 ST-LT-SUBS-SHS-SPED								
T5023242	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	ST-LT-SUBS-SHS-SPED			0	0	0	.00	.00	.00	.0%
T5023243 ST-LT-SUBS-SHS-VOC										
T5023243	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-SHS-VOC			0	0	0	.00	.00	.00	.0%
T5023251 SAL-SUBTEACH-SHS-REG										
T5023251	511103	SAL-SUBTEACH-SH		0	0	0	33,750.00	.00	-33,750.00	100.0%
TOTAL	SAL-SUBTEACH-SHS-REG			0	0	0	33,750.00	.00	-33,750.00	100.0%
T5023252 SAL-SUBTEACH-SHS-SPED										
T5023252	511103	SAL-SUBTEACH-SH		0	0	0	3,600.00	.00	-3,600.00	100.0%
TOTAL	SAL-SUBTEACH-SHS-SPED			0	0	0	3,600.00	.00	-3,600.00	100.0%
T5023253 SAL-SUBTEACH-SHS-VOC										
T5023253	511103	SCHOOL	OTHER SA	0	0	0	1,350.00	.00	-1,350.00	100.0%
TOTAL	SAL-SUBTEACH-SHS-VOC			0	0	0	1,350.00	.00	-1,350.00	100.0%
T5023254 SAL-SUBTEACH-SHS-VOC										
T5023254	511103	SAL-SUBTEACH-SH		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SUBTEACH-SHS-VOC			0	0	0	.00	.00	.00	.0%
T5023301 SAL-PARA-SHS-REG										
T5023301	511103	SAL-PARA-SHS-RE		0	0	0	8,558.55	.00	-8,558.55	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T5023301	519030	SAL-PARA-SHS-RE		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-SHS-REG				0	0	0	8,558.55	.00	-8,558.55	100.0%
T5023302 SAL-PARA-SHS-SPED										
T5023302	511103	SAL-PARA-SHS-SP		0	0	0	183,771.45	.00	-183,771.45	100.0%
T5023302	519030	SAL-PARA-SHS-SP		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PARA-SHS-SPED				0	0	0	183,771.45	.00	-183,771.45	100.0%
T5023303 SAL-PARA-SHS-VOC										
T5023303	511103	SCHOOL OTHER SA		0	0	0	22,854.64	.00	-22,854.64	100.0%
TOTAL SAL-PARA-SHS-VOC				0	0	0	22,854.64	.00	-22,854.64	100.0%
T5023405 SAL-LBRDR-SHS-HSE-UND										
T5023405	511101	SAL-LBRDR-SHS-H		0	0	0	45,079.06	.00	-45,079.06	100.0%
T5023405	511103	SAL-LBRDR-SHS-H		0	0	0	24,363.72	.00	-24,363.72	100.0%
TOTAL SAL-LBRDR-SHS-HSE-UND				0	0	0	69,442.78	.00	-69,442.78	100.0%
T5023515 SAL-PDLDR-SHS-HSE-UND										
T5023515	511101	SAL-PDLDR-SHS-H		0	0	0	.00	.00	.00	.0%
TOTAL SAL-PDLDR-SHS-HSE-UND				0	0	0	.00	.00	.00	.0%
T5023521 ACA SAL-PD-SHS-REG-PRO										
T5023521	511101	SCHOOL PROFESSI		0	0	0	.00	.00	.00	.0%
TOTAL ACA SAL-PD-SHS-REG-PRO				0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
T5023541 STI-PDPROV-SHS-REG-PRO									
T5023541 519101 SCHOOL STIPENDS	0	0	0	.00		.00	.00	.0%	
TOTAL STI-PDPROV-SHS-REG-PRO	0	0	0	.00		.00	.00	.0%	
T5023542 SA;-PROV-SHS-SPED-STI									
T5023542 519101 SAL-PROV-SHS-SP	0	0	0	.00		.00	.00	.0%	
TOTAL SA;-PROV-SHS-SPED-STI	0	0	0	.00		.00	.00	.0%	
T5023543 SAL-PROV-SHS-VOC-STI									
T5023543 519101 SAL-PROV-SHS-VO	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-PROV-SHS-VOC-STI	0	0	0	.00		.00	.00	.0%	
T5023561 STI-PDATT-SHS-REG-PRO									
T5023561 519101 SCHOOL STIPENDS	0	0	0	.00		.00	.00	.0%	
TOTAL STI-PDATT-SHS-REG-PRO	0	0	0	.00		.00	.00	.0%	
T5023562 STI-PDATT-SHS-REG-PRO									
T5023562 519101 SCHOOL STIPENDS	0	0	0	.00		.00	.00	.0%	
TOTAL STI-PDATT-SHS-REG-PRO	0	0	0	.00		.00	.00	.0%	
T5023571 SAL-PD-SHS-REG									
T5023571 511101 SAL-PD-SHS-REG-	0	0	0	.00		.00	.00	.0%	

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FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED		
TOTAL SAL-PD-SHS-REG	0	0	0	.00	.00	.00	.00	.0%	
T5024401 STI-OINSSVC-SHS-REG									
T5024401 519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.00	.0%	
TOTAL STI-OINSSVC-SHS-REG	0	0	0	.00	.00	.00	.00	.0%	
T5027101 SAL-GUID-SHS-HSE-REG									
T5027101 511101 SAL-GUID-SHS-HS	0	0	0	604,209.95	.00	-604,209.95	100.0%		
T5027101 511102 SAL-GUID-SHS-HS	0	0	0	41,595.75	.00	-41,595.75	100.0%		
T5027101 511103 SCHOOL OTHER SA	0	0	0	.00	.00	.00	.0%		
T5027101 519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%		
TOTAL SAL-GUID-SHS-HSE-REG	0	0	0	645,805.70	.00	-645,805.70	100.0%		
T5027102 SAL-GUID-SHS-HSE-SPED									
T5027102 511101 SAL-GUID-SHS-HS	0	0	0	89,075.34	.00	-89,075.34	100.0%		
TOTAL SAL-GUID-SHS-HSE-SPED	0	0	0	89,075.34	.00	-89,075.34	100.0%		
T5027103 SAL-GUID-SHS-HSE-VOC									
T5027103 511101 SAL-GUID-SHS-VO	0	0	0	44,148.04	.00	-44,148.04	100.0%		
TOTAL SAL-GUID-SHS-HSE-VOC	0	0	0	44,148.04	.00	-44,148.04	100.0%		
T5027201 SAL-TEST-SHS-REG									
T5027201 511101 SCHOOL PROFESSI	0	0	0	3,037.50	.00	-3,037.50	100.0%		
TOTAL SAL-TEST-SHS-REG	0	0	0	3,037.50	.00	-3,037.50	100.0%		

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FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T5035205 STI-OSACT-SHS-UND									
T5035205	519101 SCHOOL STIPENDS	0	0	0	1,790.00	.00	-1,790.00	100.0%	
	TOTAL STI-OSACT-SHS-UND	0	0	0	1,790.00	.00	-1,790.00	100.0%	
T5036005 SAL-CDS-SHS-UND-OTH									
T5036005	511103 SAL-CDS-SHS-UND	0	0	0	159,803.19	.00	-159,803.19	100.0%	
	TOTAL SAL-CDS-SHS-UND-OTH	0	0	0	159,803.19	.00	-159,803.19	100.0%	
T5121102 SAL-CDS-FC-SPED-PRO									
T5121102	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-CDS-FC-SPED-PRO	0	0	0	.00	.00	.00	.0%	
T5121201 SAL-DHNS-FC-REG-STI									
T5121201	519101 SAL-CDS-FC-REG-	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-DHNS-FC-REG-STI	0	0	0	.00	.00	.00	.0%	
T5121202 SAL-DHNS-FC-SPED-STI									
T5121202	519101 SAL-CDS-FC-SPED	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-DHNS-FC-SPED-STI	0	0	0	.00	.00	.00	.0%	
T5122105 SAL-SLDR-FC-HSE-UND									
T5122105	511101 SAL-SLDR-FC-HSE	0	0	0	96,435.44	.00	-96,435.44	100.0%	

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FOR 2024 07									
ACCOUNTS FOR: 0003	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T5122105	511102	SAL-SLDR-FC-HSE	0	0	0	13,778.89	.00	-13,778.89	100.0%
T5122105	511103	SAL-SLDR-FC-HSE	0	0	0	.00	.00	.00	.0%
TOTAL SAL-SLDR-FC-HSE-UND			0	0	0	110,214.33	.00	-110,214.33	100.0%
T5123051 SAL-TCHCLRM-FC-REG									
T5123051	511101	SAL-TCHCLRM-FC-	0	0	0	30,631.11	.00	-30,631.11	100.0%
T5123051	519101	SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-FC-REG			0	0	0	30,631.11	.00	-30,631.11	100.0%
T5123052 SAL-TCHCLRM-FC-SPED									
T5123052	511101	SAL-TCHCLRM-FC-	0	0	0	48,036.90	.00	-48,036.90	100.0%
T5123052	519030	SAL-TCHCLRM-FC-	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHCLRM-FC-SPED			0	0	0	48,036.90	.00	-48,036.90	100.0%
T5123102 SAL-TCHSPEC-FC-SPED									
T5123102	511101	SAL-TCHSPEC-FC-	0	0	0	.00	.00	.00	.0%
TOTAL SAL-TCHSPEC-FC-SPED			0	0	0	.00	.00	.00	.0%
T5123201 SAL-MEDICAL-FC-REG									
T5123201	511101	SAL-MEDICAL-FC-	0	0	0	.00	.00	.00	.0%
TOTAL SAL-MEDICAL-FC-REG			0	0	0	.00	.00	.00	.0%
T5123202 SAL-MEDICAL-FC-SPED									
T5123202	511101	SAL-MEDICAL-FC-	0	0	0	5,865.16	.00	-5,865.16	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07

ACCOUNTS FOR: 0003	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-MEDICAL-FC-SPED	0	0	0	5,865.16	.00	-5,865.16	100.0%
T5123241 ST-LT-SUBS-FC-REG								
T5123241	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-FC-REG	0	0	0	.00	.00	.00	.0%
T5123242 SAL-SUBTEACH-FC-SPED								
T5123242	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SUBTEACH-FC-SPED	0	0	0	.00	.00	.00	.0%
T5123243 SAL-LTSUBTCH-FC-SPED								
T5123243	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	SAL-LTSUBTCH-FC-SPED	0	0	0	.00	.00	.00	.0%
T5123251 ST-LT-SUBTEACH-FC-REG								
T5123251	511103 SCHOOL OTHER SA	0	0	0	1,350.00	.00	-1,350.00	100.0%
TOTAL	ST-LT-SUBTEACH-FC-REG	0	0	0	1,350.00	.00	-1,350.00	100.0%
T5123252 SAL-SUBTEACH-FC-SPED								
T5123252	511103 SAL-SUBTEACH-FC	0	0	0	1,950.00	.00	-1,950.00	100.0%
TOTAL	SAL-SUBTEACH-FC-SPED	0	0	0	1,950.00	.00	-1,950.00	100.0%
T5123302 SAL-PARA-FC-SPED								
T5123302	511103 SAL-PARA-FC-SPE	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T5123302 519030 SAL-PARA-FC-SPE	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PARA-FC-SPED	0	0	0		.00	.00	.00	.0%	
T5123405 SAL-LBRDR-FC-HSE-UND									
T5123405 511101 SAL-LBRDR-FC-HS	0	0	0		.00	.00	.00	.0%	
T5123405 511103 SAL-LBRDR-FC-HS	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-LBRDR-FC-HSE-UND	0	0	0		.00	.00	.00	.0%	
T5123515 SAL-PDLDR-FC-HSE-UND									
T5123515 511101 SAL-PDLDR-FC-HS	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PDLDR-FC-HSE-UND	0	0	0		.00	.00	.00	.0%	
T5123521 ACA SAL-PD-FC-REG-PRO									
T5123521 511101 SCHOOL PROFESSI	0	0	0		.00	.00	.00	.0%	
TOTAL ACA SAL-PD-FC-REG-PRO	0	0	0		.00	.00	.00	.0%	
T5123541 STI-PDPROV-FC-REG-PRO									
T5123541 519101 SCHOOL STIPENDS	0	0	0		.00	.00	.00	.0%	
TOTAL STI-PDPROV-FC-REG-PRO	0	0	0		.00	.00	.00	.0%	
T5123542 SAL-PROV-FC-SPED-STI									
T5123542 519101 SAL-PROV-FC-SPE	0	0	0		.00	.00	.00	.0%	
TOTAL SAL-PROV-FC-SPED-STI	0	0	0		.00	.00	.00	.0%	
T5123552 SAL-SUBPDEV-FC-HSE-SPED									

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T5123552	511103	SAL-SUBPDEV-FC-		0	0	0	.00	.00	.00	.0%
	TOTAL	SAL-SUBPDEV-FC-HSE-SPED		0	0	0	.00	.00	.00	.0%
T5123561 STI-PDATT-FC-REG-PRO										
T5123561	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-FC-REG-PRO		0	0	0	.00	.00	.00	.0%
T5123562 STI-PDATT-FC-REG-PRO										
T5123562	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
	TOTAL	STI-PDATT-FC-REG-PRO		0	0	0	.00	.00	.00	.0%
T5123571 SAL-PD-FC-REG										
T5123571	511101	SAL-PD-FC-REG-P		0	0	0	.00	.00	.00	.0%
	TOTAL	SAL-PD-FC-REG		0	0	0	.00	.00	.00	.0%
T5127102 SAL-GUID-FC-HSE-SPED										
T5127102	511101	SAL-GUID-FC-HSE		0	0	0	21,213.09	.00	-21,213.09	100.0%
	TOTAL	SAL-GUID-FC-HSE-SPED		0	0	0	21,213.09	.00	-21,213.09	100.0%
T5136005 SAL-CDS-FC-UND-OTH										
T5136005	511103	SCHOOL OTHER SA		0	0	0	26,190.56	.00	-26,190.56	100.0%
	TOTAL	SAL-CDS-FC-UND-OTH		0	0	0	26,190.56	.00	-26,190.56	100.0%
T9900005 SAL-EDU-DW-UND-PRO										

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FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9900005	511101	SCHOOL	PROFESSI	0	0	0	5,468.88	.00	-5,468.88	100.0%
TOTAL SAL-EDU-DW-UND-PRO				0	0	0	5,468.88	.00	-5,468.88	100.0%
T9911105 SAL-SCOMM-DW-UND										
T9911105	511102	SAL-SCOMM-DW-UN		0	0	0	104,632.78	.00	-104,632.78	100.0%
T9911105	511103	SAL-SCOMM-DW-UN		0	0	0	.00	.00	.00	.0%
T9911105	511105	SAL-SCOMM-DW-UN		0	0	0	.00	.00	.00	.0%
TOTAL SAL-SCOMM-DW-UND				0	0	0	104,632.78	.00	-104,632.78	100.0%
T9912105 SAL-SUPER-DW-UND										
T9912105	511101	SAL-SUPER-DW-UN		0	0	0	129,023.10	.00	-129,023.10	100.0%
T9912105	511102	SAL-SUPER-DW-UN		0	0	0	57,342.89	.00	-57,342.89	100.0%
T9912105	511103	SAL-SUPER-DW-UN		0	0	0	14,632.87	.00	-14,632.87	100.0%
TOTAL SAL-SUPER-DW-UND				0	0	0	200,998.86	.00	-200,998.86	100.0%
T9912205 SAL-ASTSPR-DW-UND										
T9912205	511101	SAL-ASTSPR-DW-U		0	0	0	108,192.76	.00	-108,192.76	100.0%
T9912205	511102	SAL-ASTSPR-DW-U		0	0	0	78,357.54	.00	-78,357.54	100.0%
T9912205	511103	SAL-ASTSPR-DW-U		0	0	0	.00	.00	.00	.0%
TOTAL SAL-ASTSPR-DW-UND				0	0	0	186,550.30	.00	-186,550.30	100.0%
T9912305 SAL-OADM-DW-UND										
T9912305	511101	SAL-OADM-DW-UND		0	0	0	650,996.11	.00	-650,996.11	100.0%
T9912305	511102	SAL-OADM-DW-UND		0	0	0	36,442.40	.00	-36,442.40	100.0%
T9912305	511103	SAL-OADM-DW-UND		0	0	0	.00	.00	.00	.0%
T9912305	519101	SAL-OADM-DW-UND		0	0	0	18,180.00	.00	-18,180.00	100.0%
TOTAL SAL-OADM-DW-UND				0	0	0	705,618.51	.00	-705,618.51	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT		
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
T9914105 SAL-BSFIN-DW-UND									
T9914105 511101 SAL-BSFIN-DW-UN	0	0	0	312,629.20		.00	-312,629.20	100.0%	
T9914105 511102 SAL-BSFIN-DW-UN	0	0	0	195,606.97		.00	-195,606.97	100.0%	
TOTAL SAL-BSFIN-DW-UND	0	0	0	508,236.17		.00	-508,236.17	100.0%	
T9914205 SAL-HRBEN-DW-UND									
T9914205 511101 SAL-HRBEN-DW-UN	0	0	0	243,370.24		.00	-243,370.24	100.0%	
T9914205 511102 SAL-HRBEN-DW-UN	0	0	0	127,296.77		.00	-127,296.77	100.0%	
T9914205 511103 SAL-HRBEN-DW-UN	0	0	0	2,243.06		.00	-2,243.06	100.0%	
TOTAL SAL-HRBEN-DW-UND	0	0	0	372,910.07		.00	-372,910.07	100.0%	
T9914505 SAL-DWIMT-DW-UND									
T9914505 511101 SAL-DWIMT-DW-UN	0	0	0	.00		.00	.00	.0%	
T9914505 511102 SAL-DWIMT-DW-UN	0	0	0	.00		.00	.00	.0%	
T9914505 511103 SAL-DWIMT-DW-UN	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-DWIMT-DW-UND	0	0	0	.00		.00	.00	.0%	
T9921101 SAL-CDS-DW-REG									
T9921101 511101 SAL-CDS-DW-REG-	0	0	0	388,054.09		.00	-388,054.09	100.0%	
T9921101 511102 SAL-CDS-DW-REG-	0	0	0	40,952.38		.00	-40,952.38	100.0%	
T9921101 511103 SAL-CDS-DW-REG-	0	0	0	.00		.00	.00	.0%	
T9921101 519101 SCHOOL STIPENDS	0	0	0	59,862.47		.00	-59,862.47	100.0%	
TOTAL SAL-CDS-DW-REG	0	0	0	488,868.94		.00	-488,868.94	100.0%	
T9921102 SAL-CDS-DW-SPED									
T9921102 511101 SAL-CDS-DW-SPED	0	0	0	574,836.05		.00	-574,836.05	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9921102	511102	SAL-CDS-DW-SPED	0	0	0	211,864.40	.00	-211,864.40	100.0%
T9921102	511103	SAL-CDS-FC-SPED	0	0	0	21,144.61	.00	-21,144.61	100.0%
TOTAL SAL-CDS-DW-SPED			0	0	0	807,845.06	.00	-807,845.06	100.0%
T9921103 SAL-CDS-DW-VOC									
T9921103	511101	SAL-CDS-DW-VOC-	0	0	0	.00	.00	.00	.0%
T9921103	511102	SAL-CDS-DW-VOC-	0	0	0	.00	.00	.00	.0%
T9921103	511103	SAL-CDS-DW-VOC-	0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-DW-VOC			0	0	0	.00	.00	.00	.0%
T9921104 SAL-CDS-DW-OTHPR									
T9921104	511101	SAL-CDS-DW-OTHP	0	0	0	35,905.94	.00	-35,905.94	100.0%
T9921104	511102	SAL-CDS-DW-OTHP	0	0	0	.00	.00	.00	.0%
T9921104	511103	SAL-CDS-DW-OTHP	0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-DW-OTHPR			0	0	0	35,905.94	.00	-35,905.94	100.0%
T9921105 GENERAL SCH SALARIES									
T9921105	511101	SALARIES - PROF	81,890,462	59,800	81,950,262	70,710.66	.00	81,879,551.34	.1%
T9921105	511103	SALARIES - SCHO	0	0	0	23,035.30	.00	-23,035.30	100.0%
T9921105	511105	SCALE SALARIES	0	0	0	.00	.00	.00	.0%
T9921105	517004	RETIREMENT FUND	0	0	0	.00	.00	.00	.0%
T9921105	519013	OTHER LUMP SUM	0	0	0	.00	.00	.00	.0%
T9921105	519030	COVID19 PERSONA	0	0	0	41.90	.00	-41.90	100.0%
TOTAL GENERAL SCH SALARIES			81,890,462	59,800	81,950,262	93,787.86	.00	81,856,474.14	.1%
T9921201 SAL-DHNS-DW-REG-STI									
T9921201	511101	SAL-CDS-DW-REG-	0	0	0	.00	.00	.00	.0%
T9921201	519101	SAL-CDS-DW-REG-	0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
TOTAL	SAL-DHNS-DW-REG-STI	0	0	0	.00	.00	.00	.0%	
T9921202 SAL-CDS-DW-SPED									
T9921202	511101 SAL-CDS-DW-SPED	0	0	0	.00	.00	.00	.0%	
TOTAL	SAL-CDS-DW-SPED	0	0	0	.00	.00	.00	.0%	
T9922101 SAL-SUPPORT-DW-REG									
T9922101	511103 SAL-SUPPORT-DW-	0	0	0	.00	.00	.00	.0%	
TOTAL	SAL-SUPPORT-DW-REG	0	0	0	.00	.00	.00	.0%	
T9922102 SAL-SUPPORT-DW-SPED									
T9922102	511103 SAL-SUPPORT-DW-	0	0	0	.00	.00	.00	.0%	
TOTAL	SAL-SUPPORT-DW-SPED	0	0	0	.00	.00	.00	.0%	
T9922105 SAL-TUTOR-DW-UND									
T9922105	511101 SCHOOL PROFESSI	0	0	0	.00	.00	.00	.0%	
T9922105	511102 SCHOOL CLERICAL	0	0	0	18,012.50	.00	-18,012.50	100.0%	
T9922105	511104 SAL-TUTOR-DW-UN	0	0	0	.00	.00	.00	.0%	
TOTAL	SAL-TUTOR-DW-UND	0	0	0	18,012.50	.00	-18,012.50	100.0%	
T9923051 SAL-TCHCLRM-DW-REG									
T9923051	511101 SAL-TCHCLRM-DW-	0	0	0	643,077.37	.00	-643,077.37	100.0%	
T9923051	519101 SCHOOL STIPENDS	0	0	0	1,860.00	.00	-1,860.00	100.0%	
TOTAL	SAL-TCHCLRM-DW-REG	0	0	0	644,937.37	.00	-644,937.37	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T9923052 SAL-TCHCLRM-DW-SPED									
T9923052 511101 SAL-TCHCLRM-DW-	0	0	0	407,085.49		.00	-407,085.49	100.0%	
TOTAL SAL-TCHCLRM-DW-SPED	0	0	0	407,085.49		.00	-407,085.49	100.0%	
T9923101 SAL-TCHSPEC-DW-REG									
T9923101 511101 SAL-TCHSPEC-DW-	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-TCHSPEC-DW-REG	0	0	0	.00		.00	.00	.0%	
T9923102 SAL-TCHSPEC-DW-SPED-PRO									
T9923102 511101 SAL-TCHSPEC-DW-	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-TCHSPEC-DW-SPED-PRO	0	0	0	.00		.00	.00	.0%	
T9923152 SAL-INSTCORD-DW-SPED									
T9923152 511101 SCHOOL PROFESSI	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-INSTCORD-DW-SPED	0	0	0	.00		.00	.00	.0%	
T9923201 SAL-MEDICAL-DW-REG									
T9923201 511101 SAL-MEDICAL-DW-	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-MEDICAL-DW-REG	0	0	0	.00		.00	.00	.0%	
T9923202 SAL-MEDICAL-DW-SPED									
T9923202 511101 SAL-MEDICAL-DW-	0	0	0	340,443.70		.00	-340,443.70	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-MEDICAL-DW-SPED			0	0	0	340,443.70	.00	-340,443.70	100.0%
T9923241 ST-LT-SUBS-DW-REG										
T9923241	511101	SCHOOL	PROFESSI	0	0	0	21,541.25	.00	-21,541.25	100.0%
TOTAL	ST-LT-SUBS-DW-REG			0	0	0	21,541.25	.00	-21,541.25	100.0%
T9923242 ST-LT-SUBS-DW-SPED										
T9923242	511101	SCHOOL	PROFESSI	0	0	0	.00	.00	.00	.0%
TOTAL	ST-LT-SUBS-DW-SPED			0	0	0	.00	.00	.00	.0%
T9923251 SAL-SUBSTEACH-DW-REG										
T9923251	511103	SAL-SUBSTEACH-D		0	0	0	40,360.04	.00	-40,360.04	100.0%
TOTAL	SAL-SUBSTEACH-DW-REG			0	0	0	40,360.04	.00	-40,360.04	100.0%
T9923252 SAL-SUBTEACH-DW-SPED										
T9923252	511103	SAL-SUBTEACH-DW		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-SUBTEACH-DW-SPED			0	0	0	.00	.00	.00	.0%
T9923301 SAL-PARA-DW-GS-REG										
T9923301	511103	SAL-PARA-DW-GS-		0	0	0	40,003.55	.00	-40,003.55	100.0%
TOTAL	SAL-PARA-DW-GS-REG			0	0	0	40,003.55	.00	-40,003.55	100.0%
T9923302 SAL-PARA-DW-GS-SPED										
T9923302	511103	SAL-PARA-DW-GS-		0	0	0	70,606.91	.00	-70,606.91	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	SAL-PARA-DW-GS-SPED			0	0	0	70,606.91	.00	-70,606.91	100.0%
T9923405 SAL-LBRDR-DW-GS-UND										
T9923405	511101	SAL-LBRDR-DW-GS		0	0	0	.00	.00	.00	.0%
T9923405	511103	SAL-LBRDR-DW-GS		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-LBRDR-DW-GS-UND			0	0	0	.00	.00	.00	.0%
T9923515 SAL-PDLDR-DW-GS-UND										
T9923515	511101	SAL-PDLDR-DW-GS		0	0	0	108,193.06	.00	-108,193.06	100.0%
T9923515	511102	SAL-PDLDR-DW-GS		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-PDLDR-DW-GS-UND			0	0	0	108,193.06	.00	-108,193.06	100.0%
T9923521 ACA SAL-PD-DW-REG-PRO										
T9923521	511101	SCHOOL PROFESSI		0	0	0	424,641.43	.00	-424,641.43	100.0%
T9923521	519101	SCHOOL STIPENDS		0	0	0	.00	.00	.00	.0%
TOTAL	ACA SAL-PD-DW-REG-PRO			0	0	0	424,641.43	.00	-424,641.43	100.0%
T9923531 SAL-TCHPDAY-DW-REG										
T9923531	511101	SAL-TCHPDAY-DW-		0	0	0	.00	.00	.00	.0%
TOTAL	SAL-TCHPDAY-DW-REG			0	0	0	.00	.00	.00	.0%
T9923541 STI-PDPROV-DW-REG-PRO										
T9923541	519101	SCHOOL STIPENDS		0	0	0	19,655.00	.00	-19,655.00	100.0%
TOTAL	STI-PDPROV-DW-REG-PRO			0	0	0	19,655.00	.00	-19,655.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	SCHOOL GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
T9923542 SAL-PROV-DW-SPED-STI									
T9923542	519101 SAL-PROV-DW-SPE	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PROV-DW-SPED-STI	0	0	0	.00	.00	.00	.0%	
T9923551 SAL-SUBPDEV-DW-REG									
T9923551	511101 SAL-SUBPDEV-DW-	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-SUBPDEV-DW-REG	0	0	0	.00	.00	.00	.0%	
T9923561 STI-PDATT-DW-REG-PRO									
T9923561	519101 SCHOOL STIPENDS	0	0	0	54,565.14	.00	-54,565.14	100.0%	
	TOTAL STI-PDATT-DW-REG-PRO	0	0	0	54,565.14	.00	-54,565.14	100.0%	
T9923562 STI-PDATT-DW-REG-PRO									
T9923562	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL STI-PDATT-DW-REG-PRO	0	0	0	.00	.00	.00	.0%	
T9923571 SAL-PD-DW-REG									
T9923571	511101 SAL-PD-DW-REG-P	0	0	0	67,337.53	.00	-67,337.53	100.0%	
T9923571	519101 SCHOOL STIPENDS	0	0	0	.00	.00	.00	.0%	
	TOTAL SAL-PD-DW-REG	0	0	0	67,337.53	.00	-67,337.53	100.0%	
T9924401 STI-OINSSVC-DW-REG									
T9924401	519101 SCHOOL STIPENDS	0	0	0	2,730.00	.00	-2,730.00	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL	STI-OINSSVC-DW-REG			0	0	0	2,730.00	.00	-2,730.00	100.0%
T9927101 SAL-GUID-DW-SPED										
T9927101	511101	SCHOOL	PROFESSI	0	0	0	17,077.50	.00	-17,077.50	100.0%
TOTAL	SAL-GUID-DW-SPED			0	0	0	17,077.50	.00	-17,077.50	100.0%
T9927102 SAL-GUID-DW-SPED										
T9927102	511101	SAL-GUID-DW-SPE		0	0	0	14,761.69	.00	-14,761.69	100.0%
TOTAL	SAL-GUID-DW-SPED			0	0	0	14,761.69	.00	-14,761.69	100.0%
T9927201 STI-TEST-DW-REG										
T9927201	519101	SCHOOL	STIPENDS	0	0	0	.00	.00	.00	.0%
TOTAL	STI-TEST-DW-REG			0	0	0	.00	.00	.00	.0%
T9927202 STI-TEST-DW-SPED										
T9927202	519101	STI-TEST-DW-SPE		0	0	0	.00	.00	.00	.0%
TOTAL	STI-TEST-DW-SPED			0	0	0	.00	.00	.00	.0%
T9928002 SAL-PSYCH-DW-SPED										
T9928002	511101	SAL-PSYCH-DW-SP		0	0	0	326,168.65	.00	-326,168.65	100.0%
TOTAL	SAL-PSYCH-DW-SPED			0	0	0	326,168.65	.00	-326,168.65	100.0%
T9931005 SAL-ATTPLS-DW-GS-UND										
T9931005	511101	SAL-ATTPLS-DW-G		0	0	0	887,916.45	.00	-887,916.45	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
0003 SCHOOL GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
T9931005 511102 SAL-ATTPLS-DW-G	0	0	0	38,348.69		.00	-38,348.69	100.0%	
T9931005 511103 SAL-ATTPLS-DW-G	0	0	0	116,362.90		.00	-116,362.90	100.0%	
T9931005 519101 SAL-CDS-DW-UND-	0	0	0	.00		.00	.00	.0%	
TOTAL SAL-ATTPLS-DW-GS-UND	0	0	0	1,042,628.04		.00	-1,042,628.04	100.0%	
T9932005 SAL-MED-DW-UND									
T9932005 511101 SAL-MED-DW-UND-	0	0	0	1,181,783.89		.00	-1,181,783.89	100.0%	
TOTAL SAL-MED-DW-UND	0	0	0	1,181,783.89		.00	-1,181,783.89	100.0%	
T9933001 SAL-TRANS-DW-GS-REG									
T9933001 511103 SAL-TRANS-DW-GS	0	0	0	25,942.30		.00	-25,942.30	100.0%	
TOTAL SAL-TRANS-DW-GS-REG	0	0	0	25,942.30		.00	-25,942.30	100.0%	
T9933002 SAL-TRANS-DW-GS-SPED									
T9933002 511102 SAL-TRANS-DW-GS	0	0	0	.00		.00	.00	.0%	
T9933002 511103 SAL-TRANS-DW-GS	0	0	0	22,111.36		.00	-22,111.36	100.0%	
TOTAL SAL-TRANS-DW-GS-SPED	0	0	0	22,111.36		.00	-22,111.36	100.0%	
T9934005 SAL-FOODS-DW-GS-UND									
T9934005 511101 SAL-FOODS-DW-GS	0	0	0	.00		.00	.00	.0%	
T9934005 511102 SAL-FOODS-DW-GS	0	0	0	.00		.00	.00	.0%	
T9934005 511103 SAL-FOODS-DW-GS	0	0	0	218,520.75		.00	-218,520.75	100.0%	
TOTAL SAL-FOODS-DW-GS-UND	0	0	0	218,520.75		.00	-218,520.75	100.0%	
T9935105 SAL-ATHL-DW-GS-UND									
T9935105 511101 SAL-ATHL-DW-GS-	0	0	0	177,516.67		.00	-177,516.67	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9935105	511102	SAL-ATHL-DW-GS-		0	0	0	.00	.00	.00	.0%
T9935105	511103	SAL-ATHL-DW-GS-		0	0	0	169,164.46	.00	-169,164.46	100.0%
TOTAL SAL-ATHL-DW-GS-UND				0	0	0	346,681.13	.00	-346,681.13	100.0%
T9935205 SAL-OSACT-DW-GS-UND										
T9935205	511101	SAL-OSACT-DW-GS		0	0	0	.00	.00	.00	.0%
T9935205	511102	SAL-OSACT-DW-GS		0	0	0	.00	.00	.00	.0%
T9935205	511103	SAL-OSACT-DW-GS		0	0	0	.00	.00	.00	.0%
T9935205	519101	SCHOOL STIPENDS		0	0	0	8,843.88	.00	-8,843.88	100.0%
TOTAL SAL-OSACT-DW-GS-UND				0	0	0	8,843.88	.00	-8,843.88	100.0%
T9936005 SAL-SEC-DW-UND-STI										
T9936005	519101	SAL-SEC-DW-UND-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-SEC-DW-UND-STI				0	0	0	.00	.00	.00	.0%
T9944005 SAL-NETTTC-DW-GS-UND										
T9944005	511101	SAL-NETTTC-DW-GS		0	0	0	433,746.60	.00	-433,746.60	100.0%
T9944005	511102	SAL-NETTTC-DW-GS		0	0	0	.00	.00	.00	.0%
T9944005	511103	SAL-NETTTC-DW-GS		0	0	0	.00	.00	.00	.0%
TOTAL SAL-NETTTC-DW-GS-UND				0	0	0	433,746.60	.00	-433,746.60	100.0%
T9944505 SAL-TECHMNT-DW-UND										
T9944505	511101	SAL-TECHMNT-DW-		0	0	0	.00	.00	.00	.0%
T9944505	511103	SAL-TECHMNT-DW-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-TECHMNT-DW-UND				0	0	0	.00	.00	.00	.0%
T9951505 SAL-SEP BEN-DW										
T9951505	511101	SAL-SEP BEN-DW-G		0	0	0	39,381.29	.00	-39,381.29	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR:	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9951505	511102	SAL-SEPBEN-DW-G		0	0	0	15,867.62	.00	-15,867.62	100.0%
T9951505	511103	SAL-SEPBEN-DW-G		0	0	0	2,400.00	.00	-2,400.00	100.0%
TOTAL SAL-SEPBEN-DW				0	0	0	57,648.91	.00	-57,648.91	100.0%
T9952005 SAL-CDS-DW-GS-REG										
T9952005	511101	SAL-CDS-DW-GS-R		0	0	0	3,275.28	.00	-3,275.28	100.0%
T9952005	517002	UNEMPLOYMENT IN		200,000	0	200,000	107,505.48	.00	92,494.52	53.8%
T9952005	517700	SOCIAL SECURITY		0	0	0	1,164.51	.00	-1,164.51	100.0%
T9952005	519015	AUTO ALLOWANCE		0	0	0	.00	.00	.00	.0%
TOTAL SAL-CDS-DW-GS-REG				200,000	0	200,000	111,945.27	.00	88,054.73	56.0%
T9962002 SAL-CACS-DW-GS-SPED										
T9962002	511104	SAL-CACS-DW-GS-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-CACS-DW-GS-SPED				0	0	0	.00	.00	.00	.0%
T9962004 SAL-CACS-DW-GS-OTH										
T9962004	510200	Translation/Int		0	0	0	.00	.00	.00	.0%
T9962004	511101	SAL-CACS-DW-GS-		0	0	0	46,488.66	.00	-46,488.66	100.0%
T9962004	511102	SAL-CACS-DW-GS-		0	0	0	60,638.03	.00	-60,638.03	100.0%
T9962004	511103	SAL-CACS-DW-GS-		0	0	0	1,463.05	.00	-1,463.05	100.0%
T9962004	511104	SAL-CACS-DW-GS-		0	0	0	195.00	.00	-195.00	100.0%
TOTAL SAL-CACS-DW-GS-OTH				0	0	0	108,784.74	.00	-108,784.74	100.0%
T9962005 SAL-CACS-DW-UND										
T9962005	510200	Translation/Int		0	0	0	.00	.00	.00	.0%
T9962005	511101	SAL-CACS-DW-UND		0	0	0	371,767.49	.00	-371,767.49	100.0%
T9962005	511102	SCHOOL CLERICAL		0	0	0	.00	.00	.00	.0%
T9962005	511103	SAL-CACS-DW-UND		0	0	0	439,942.91	.00	-439,942.91	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07										
ACCOUNTS FOR: 0003	SCHOOL	GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9962005	511104	SCHOOL	TUTORS	0	0	0	.00	.00	.00	.0%
TOTAL SAL-CACS-DW-UND				0	0	0	811,710.40	.00	-811,710.40	100.0%
T9963005 SAL-RECR-DW-GS-UND										
T9963005	511101	SAL-RECR-DW-GS-		0	0	0	.00	.00	.00	.0%
T9963005	511102	SAL-RECR-DW-GS-		0	0	0	.00	.00	.00	.0%
T9963005	511103	SAL-RECR-DW-GS-		0	0	0	.00	.00	.00	.0%
TOTAL SAL-RECR-DW-GS-UND				0	0	0	.00	.00	.00	.0%
T9999999 SAL-DW-HOLDING										
T9999999	511101	SCHOOL	PROFESSI	0	0	0	826.98	.00	-826.98	100.0%
TOTAL SAL-DW-HOLDING				0	0	0	826.98	.00	-826.98	100.0%
TOTAL SCHOOL GENERAL FUND				100,009,209	657,828	100,667,037	47,480,849.25	6,952,764.85	46,233,422.90	54.1%
TOTAL EXPENSES				100,009,209	657,828	100,667,037	47,480,849.25	6,952,764.85	46,233,422.90	

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	100,009,209	657,828	100,667,037	47,480,849.25	6,952,764.85	46,233,422.90	54.1%
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** END OF REPORT - Generated by Emily Peng **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: N
 Include requisition amount: Y
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 7
 To Yr/Per: 2024/ 7
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 7
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 2

Find Criteria

Field Name	Field value
Fund	0003
Func	
Year	
Prog/DOEFunc	
Dept/Loc	
SDeptSubject	
Rev DOEPrq	
Budget Ctrl	
Character Code	
Org	
Object	
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code