

FY24 Proposed AIM Staffing Additions

POSITION	UNIT	DEPT	LOCATION	FTE's	FY24 AMOUNT	TOTAL
AIM Teachers	SEU	SPED	Winter Hill	3.00	\$92,000	\$276,000
AIM Paras	SEU	SPED	Winter Hill	5.00	\$40,000	\$200,000
AIM BCBA	SEU	SPED	Winter Hill/Cap	1.00	\$95,000	\$95,000
AIM OT	SEU	SPED	Winter Hill/Cap	1.00	\$80,000	\$80,000
				10.00	Total	\$651,000
AIM = Adapt, Include, Motivate						