

ESSER Shifts

POSITION/CONTRACT	UNIT	DEPT	FTE's	FY24 AMOUNT	TOTAL	COMMENT
SPED Translators	Non Union	SPED	-1.55	\$44,000	-\$68,200	Shift to Easy IEP Translation Services
Easy IEP Translations	Contract	SPED		\$100,000	\$100,000	
Health Services Director	Non Union	Nursing	-1.00	\$140,000	-\$140,000	Shift position to the GF
Asst Health Services Director (new job title)	Non Union	Nursing	1.00	\$130,000	\$130,000	Shift position to ESSER
Enrollment Health Specialist	Non Union	Nursing	-1.00	\$60,000	-\$60,000	Shift position from ESSER to CSHS Grant
AP Team Leader	SAA	SHS	1.00	\$130,000	\$130,000	Unbudgeted FY23 position. Add to ESSER
Innovation Project Specialist	Non Union	DW	1.00	\$73,000	\$73,000	Shift position to ESSER