

CITY OF SOMERVILLE, MASSACHUSETTS **HEALTH & HUMAN SERVICES DEPARTMENT**

KATJANA BALLANTYNE MAYOR

KARIN CARROLL **DIRECTOR**



April 3, 2023

TO City of Somerville - City Council

Karin Carroll, MPH – Director, Health and Human Services Department FR

RE: Medicinal Marijuana Stabilization Funds Appropriation Request – Substance Misuse Prevention

Coordinator

The City of Somerville's Health and Human Services Department requests a total of \$180,000.00 for salary and fringe benefits from the Medicinal Marijuana Stabilization Funds for the Substance Misuse Prevention Coordinator position for fiscal year 2024 (FY24) & fiscal year 2025 (FY25). This position is responsible for youth substance misuse prevention, education, and clinical support in partnership with the Somerville Public Schools as well as serving as the Co-Coordinator of the MassCALL3 grant. This multiyear grant aims to create regional youth substance misuse prevention programming with a focus on racial equity. The Substance Misuse Prevention Coordinator position has been supported by the Medicinal Marijuana Stabilization Funds since Fall 2018.

Sincerely,

Karin Carroll, MPH

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Director