Aneesh Sahni

From: Keppard, Barry < BKeppard@mapc.org > Sent: Wednesday, August 17, 2022 3:50 PM

To: Denise Holland; Karin Carroll

Subject: Funding award, re: Shared Services Grant and Shared Service Coordinator position in

Somerville

Importance: High

Hi Karin and Denise,

Please accept this email as confirmation of the funding award from MAPC and through the MA Department of Public Health Public Health Excellence grant to the City of Somerville for a Shared Services Coordinator with city's Department of Health and Human Services. We appreciate and are excited for HHS to support this role and for the work they will do on behalf of the multi-municipal shared public health services initiative.

The award is for the following:

- Shared Services Coordinator \$65,195.71
- Fringe Benefits \$23,471.00
- Administrative Cost for the City \$19,560.00

In total, the award will have a total budget of \$108,226.71

For broader context, here are the full details regarding MA Department of Public Health Public Health Excellence grant as currently held by MAPC

- Total Budget \$299,920.00
- Somerville Request to MAPC \$108,226.71
- Balance funding on the grant is \$191,693.29 which will to cover (a proportion of which covers MAPC grant management)

Please let me know if you have any questions. We will move forward with a contract for this position once you confirm receipt of this award information.

Cheers!

Barry

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