CAPITAL IMROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION

Project Title:	Clarendon Hill Housing Redevelopment - Sewer Portion				
Project Address:	Clarendon Hill, West Somerville				
Department:	IAM-Engineering				
Project Mgr.:	Brian Postlewaite	**Email:**	bpostlewaite@somervillema.gov		
New Project or Modification:	Modification to Existing Project	**Date Created:**		**Date Revised:**	12/21/2021

Department Priority: Urgent — Select Priority Order

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Sewer infrastructure design and construction related to the redevelopment of the Clarendon Hill Housing Development project. Grant funded through MassWorks grant in conjunction with OSPCD. Sewer portion only.

Justification:

Relationship to Other Projects:

Category: Please check all appropriate boxes

- ☐ rchitectural/Engineering Feasibility Study
- ☑ rchitectural/Engineering Construction Document Services & Construction Admin
- ☐ uilding Alteration/Repair/Renovation/Addition/New Construction
- ☐ uilding Improvements (non-construction)
- ☐ urchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- ☐ nformation Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- ☑ treet/Sidewalk/Monument Improvements
- ☑ Vater Improvements
- ☑ ewer Improvements
- ☐ and Development
- ☐ and Acquisition
- ☐ and Disposition
- ☐ arks and Open Space
- ☐ ther

Operational Impact:

Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- ☐ **Reduce Cost (greater than 5%)**
- ☐ **Reduce Cost (less than 5%)**
- ☑ **Cost Unchanged**
- ☐ **Increase Cost (less than 5%)**
- ☐ **Increase Cost (greater than 5%)**

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Capital Costs:							
Feasibility Study	$ -						
Land Acquisition/Appraisal	$ -	-	-	-	-	-	-
Environmental Remediation/LSP	$ -						
Demolition & Site Clearance	$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	$ -						
Designer Services (SD through CA)	$ -						
Construction	$ 2,025,300		869,000	1,156,300		-	-
Insurance (builder's risk, addtl. Polices)	$ -	-	-		-	-	-
Furniture & Equipment (FFE)	$ -						
Police Details	$ 235,000	-	100,000	135,000	-	-	-
Contingency	$ 452,000		193,700	258,300			
Other (Specify)	$ -	-	-	-	-	-	-
Other (Specify)	$ -	-	-	-	-	-	-
Total:	**$ 2,712,300**	**$ -**	**$ 1,162,700**	**$ 1,549,600**	**$ -**	**$ -**	**$ -**

$4,900,000 total MassWorks grants

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Stabilization Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
GO Bonds	$ -	-	-	-	-	-	-
Sewer Bond	$ 662,088			662,088			
OSPCD Bond Auth	$ 640,000			640,000			
Retained Earnings	$ -						
General Fund	$ -						
Special Assmnt.	$ -	-	-	-	-	-	-
Ch. 90	$ -						
Grants	$ 1,410,212	-	1,162,700	247,512	-	-	-
Receipts Reserved	$ -						
Other (Specify)	$ -	-	-	-	-	-	-
Other (Specify)	$ -	-	-	-	-	-	-
Total:	**$ 2,712,300**	**$ -**	**$ 1,162,700**	**$ 1,549,600**	**$ -**	**$ -**	**$ -**

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department		Date	
Auditing		Date	
Purchasing		Date	
		Final Approval	

Version	
Draft	
Revised	
Accepted	