

5 Year Consolidated Plan Draft 2024-2028

Mayor Katjana Ballantyne
City of Somerville OSPCD
May 31, 2024



5-Year Plan / Annual Action Plan Background

- Identifies housing and community development needs
- Sets goals and develops strategies to address local needs
- Required by Department of Housing and Urban Development (HUD)
- Follows format and language given by HUD
- Helps city to coordinate federal, state, and local resources

Prevailing Themes

- Housing Needs
 - Affordability at all levels and types
- Community Spaces
 - Public facilities/space for recreation and services
 - Parks and neighborhood infrastructure
- Public Service Programs
 - Especially nutrition, childcare, workforce readiness

Resources

Funding Amounts (upcoming year FY24/25)

- **CDBG**
 - \$2,489,737
- **HOME**
 - \$516,887
- **ESG**
 - \$223,123



Used to support a variety of project areas including; economic development, parks and open space, public services, affordable housing



Used to further affordable housing programs and projects



Used to support homeless prevention, shelters, and rapid re-housing programs for those who are homeless and at-risk of homelessness

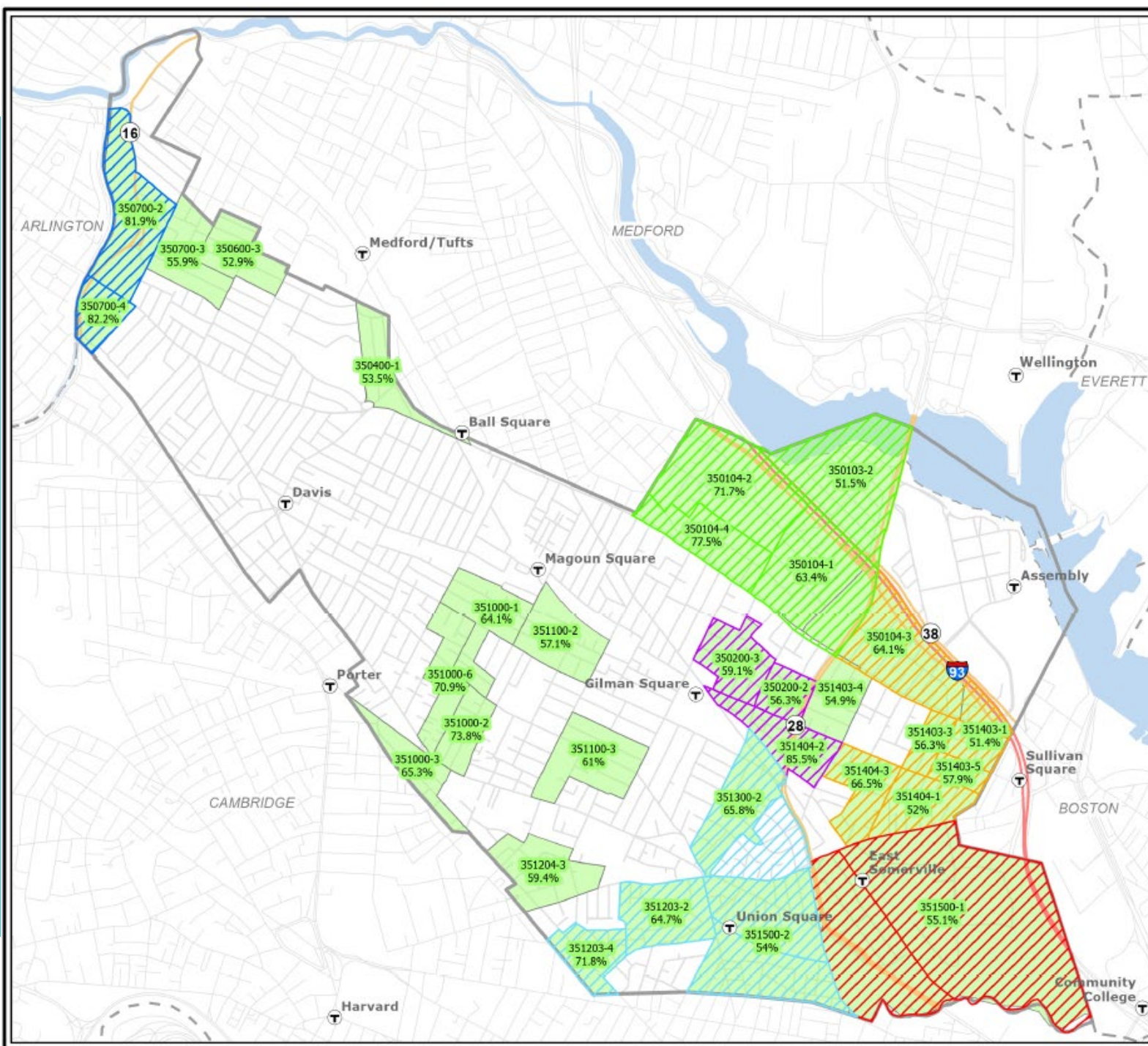
Priority Needs and Goals

Priority Needs

Goals

Bridging the Equity Gap	Create and Preserve Affordable Housing
	Neighborhood Stabilization and Revitalization
Modernizing and Creating Sustainability	Infrastructure and Environment Improvements
	Improve Facilities that Serve Community Needs
Serving the Needs of At-Risk Populations	Support Vulnerable Populations and Workforce Readiness
	Mitigate and End Homelessness

Neighborhood Target Areas



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LMI-ELIGIBLE BLOCK GROUPS

Source:
American Community Survey
5-Year Estimates, 2011-2015

- LMI-Eligible Block Group
- NEIGHBORHOOD
 - Alewife Brook / Clarendon
 - East Somerville
 - Gilman Square
 - Innerbelt / Brickbottom
 - Union Square
 - Winter Hill / Mystic

Block Group Annotation:
350103-2 ← Block Group ID
51.18% ← Percent Low-Moderate Income



0 0.25 0.5
Miles



Date: March 21, 2024

Section 108

- Allows Somerville to borrow from HUD up to 5x its annual entitlement
- Evaluating Section 108 to advance affordable housing development projects
 - Will likely be used on Clarendon Hill Redevelopment
- A successful project would be paid in annual installments from future years' entitlement
- Estimated \$400k annually until paid off
- City is amending its Community Participation Plan to include public comment provisions for any future borrowing



Proposed Funding Allocation

Year 1 Annual Action Plan

CDBG

\$2,489,737

Grant	Goal	Project/Activity	Allocation %	Allocation \$
CDBG	Create and Preserve Affordable Housing	Housing Acquisition and Rehab	16%	\$400,000
	Create and Preserve Affordable Housing	Section 108	16%	\$393,329
	Neighborhood Stabilization and Revitalization	Small Business Resiliency	6%	\$150,000
	Infrastructure and Environment Improvements	Neighborhood Infrastructure and Urban Improvement	2%	\$50,000
	Infrastructure and Environment Improvements	Parks and Open Space	12%	\$300,000
	Infrastructure and Environment Improvements	Urban Forestry/Street Trees	2%	\$50,000
	Improve Facilities that Serve Community Needs	Slums and Blight	11%	\$275,000
	Support Vulnerable Populations and Workforce Readiness	Public Services	15%	\$373,460
			Planning and Admin	20%

Proposed Funding Allocation

Year 1 Annual Action Plan

HOME - \$516,887

ESG - \$223,123

Grant	Goal	Project/Activity	Allocation %	Allocation \$
HOME	Create and Preserve Affordable Housing	Tenant Based Rental Assistance *	0%	\$0
	Create and Preserve Affordable Housing	Homebuyer Assistance	13%	\$68,901
	Create and Preserve Affordable Housing	Housing Special Projects	57%	\$292,919
	Create and Preserve Affordable Housing	CHDO Set Aside	15%	\$77,533
	Create and Preserve Affordable Housing	CHDO Ops Set Aside	5%	\$51,688
		Admin	10%	\$51,688
ESG	Mitigate and End Homelessness	Emergency Solutions Services	92%	\$205,273
	Mitigate and End Homelessness	Admin built into ESG contracts	8%	\$17,849