



# City of Somerville, Massachusetts

## City Council

### Special Meeting Agenda

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**Thursday, June 1, 2023**

**7:00 PM**

**City Council Chamber and Remote  
Participation**

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Published May 30, 2023 6:50PM, Revised June 1, 2023 2:10PM.

This Special Meeting of the City Council has been called by the Mayor solely for the presentation of the proposed FY 2024 municipal and enterprise fund budgets, with related appropriations, transfers, and other financial items.

NOTICE: Pursuant to Chapter 2 of the Acts of 2023, this meeting of the City Council may be conducted via remote participation. We will post an audio recording, audiovideo recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Register at the following website to listen to this meeting live or to testify at any public hearing:  
<https://us02web.zoom.us/j/86023002655>.

Individuals with disabilities who need auxiliary aids and services for effective communication (i.e. CART, ASL), written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Somerville or to attend meetings, should contact Adrienne Pomeroy in advance, at 617-625-6600 x2059 or [ada@somervillema.gov](mailto:ada@somervillema.gov).

#### **1. OPENING CEREMONIES**

- 1.1. Roll Call                      Call of the Roll.  
(ID # [23-0825](#))

#### **2. CITATIONS**

#### **3. PUBLIC HEARINGS**

#### **4. ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS**

#### **5. UNFINISHED BUSINESS**

#### **6. REPORTS OF COMMITTEES**

#### **7. COMMUNICATIONS OF THE MAYOR**

- 7.1. Mayor's Request              Requesting the appropriation of \$319,923,766 to fund the  
(ID # [23-0924](#))                      FY 2024 General Fund Operating Budget.

- 7.2. Mayor's Request (ID # [23-0934](#)) Requesting the appropriation or reserve of \$3,283,713 in estimated FY 2024 Community Preservation Act (CPA) revenue for CPA projects and expenses.
- 7.3. Mayor's Request (ID # [23-0932](#)) Requesting approval of the expenditure limitations for departmental Revolving Funds for FY 2024.
- 7.4. Mayor's Request (ID # [23-0933](#)) Requesting the appropriation of \$7,796,452 from the Unreserved Fund Balance ("Free Cash") to the Facility Renovation and Reconstruction Stabilization Fund to support the FY 2023 5-Year Capital Investment Plan.
- 7.5. Mayor's Request (ID # [23-0931](#)) Requesting the appropriation of \$4,676,448 from the Unreserved Fund Balance ("Free Cash") to the Street Reconstruction and Renovation Stabilization Fund to support the FY 2023 5-Year Capital Investment Plan.
- 7.6. Mayor's Request (ID # [23-0939](#)) Requesting the appropriation of \$1,600,000 from the Unreserved Fund Balance ("Free Cash") to the Sewer Stabilization Fund to support the Water-Sewer Capital Investment Plan.
- 7.7. Mayor's Request (ID # [23-0935](#)) Requesting the appropriation of \$638,218 to fund the FY 2024 Kennedy School Pool Enterprise Fund budget.
- 7.8. Mayor's Request (ID # [23-0936](#)) Requesting the appropriation of \$221,481 from the Kennedy School Pool Enterprise Fund Retained Earnings Account to the FY 2024 Kennedy School Pool Enterprise Fund budget.
- 7.9. Withdrawn (ID # [23-0937](#)) Withdrawn.
- 7.10. Mayor's Request (ID # [23-0938](#)) Requesting the appropriation of \$40,000 from the Dilboy Field Enterprise Fund Retained Earnings Account to the FY 2024 Dilboy Field Enterprise Fund budget.

## 8. COMMUNICATIONS OF CITY OFFICERS

## 9. NEW BUSINESS

## 10. SUPPLEMENTAL ITEMS

- 10.1. Mayor's Request (ID # [23-0948](#)) Requesting the appropriation of \$33,863,918 to fund the FY 2024 Sewer Enterprise Fund budget.
- 10.2. Mayor's Request (ID # [23-0949](#)) Requesting the appropriation of \$18,996,902 to fund the FY 2024 Water Enterprise Fund budget.

- 10.3. Mayor's Request (ID # [23-0945](#)) Requesting the appropriation of \$271,200 to fund the FY 2024 Dilboy Fields Enterprise Fund budget.
- 10.4. Mayor's Request (ID # [23-0943](#)) Requesting the appropriation of \$5,890,276 from the Unreserved Fund Balance ("Free Cash") to the Capital Projects Stabilization Fund to support the FY 2023 5-Year Capital Investment Plan.
- 10.5. Mayor's Request (ID # [23-0942](#)) Requesting the appropriation of \$1,636,836 from the Unreserved Fund Balance ("Free Cash") to the Parks Stabilization Fund to support the FY 2023 5-Year Capital Investment Plan.
- 10.6. Mayor's Request (ID # [23-0941](#)) Requesting the appropriation of \$400,000 from the Unreserved Fund Balance ("Free Cash") to the Water Stabilization Fund to support the Water-Sewer Capital Investment Plan.
- 10.7. Officer's Communication (ID # [23-0946](#)) Superintendent of Schools conveying the School Department budget, approved by the School Committee's Finance and Facilities Subcommittee, meeting as a Committee of the Whole on May 16, 2023.

**11. LATE ITEMS**

**12. ADJOURNMENT**