FY26 STREETS AND SIDEWALKS RECONSTRUCTION BOND REQUEST

Finance Committee

Mayor Katjana Ballantyne

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Director of Engineering
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Primary Goals



- Traffic Calming / Safety
 - Bike Lanes
 - Speed Humps
- ADA Accessibility



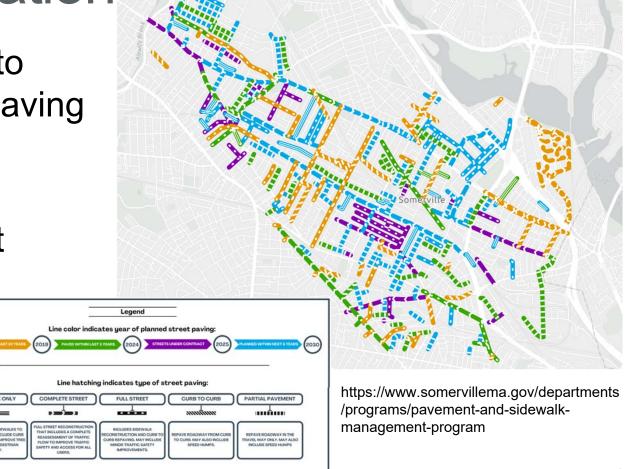


Streets Prioritization

 New interactive map to visualize our 5-year paving plan.

 Another 3-year street condition assessment began this year.

Focus on ADA assessments



FY 2026 Proposed Streets

Annual Streets
Complete Streets

Annual Streets Reconstruction

- Full Street Reconstruction
 - Sidewalk Replacement
 - Curb to curb mill & overlay
 - Accessibility Upgrades
- Sidewalk Reconstruction
- Partial Pave
 - Mill & Overlay travel way of the road
- Accessibility Reconstruction
 - Raised Crossings
 - Accessible Curb Ramps



Annual Streets Reconstruction Project

- Full Streets:
 - Holyoke Rd from Elm St (E) to Elm St (W)
 - Grandview Ave from Walnut St to Vinal Ave
 - Aldersey St from Walnut St to Vinal Ave
- Sidewalk Only:
 - Prescott St from Summer St to Highland Ave
- Partial Pave
 - Putnam St from Summer St to Highland Ave

West Pearl Street

- Complete Street Reconstruction:
 - Arterial Street
 - Medford Street to McGrath Highway
- Traffic Safety
 - Raised crosswalks
 - Protected bikelanes
 - Floating bus stops
- Access & Accessibility
 - ADA compliant sidewalks
 - Tactile Direction Indicators



For more project information:

https://voice.somervillema.gov/westernpearl

ADA Upgrades

- Known ADA Repairs
 - Sidewalk
 - Accessible Curb Ramps
 - Tree Pits
 - ADA Transition Plan

- ADA Repair Requests
 - Legal requests that arrive during the active contract







FY 2026 Funding

Contract	<u>Annual</u> <u>Streets</u>	West Pearl	<u>Notes</u>
West Pearl St.		\$4,500,000	Complete Arterial Street
Street Reconstruction	\$2,727,551	\$1,407,826	Various Streets
ADA Upgrades	\$300,000	\$150,000	Specific ADA Improvements
Total	\$3,027,551	\$6,057,826	GRAND TOTAL: \$9,085,377
Chapter 90	\$1,891,551		State approved annual allocation
FY26 Fair Share	\$236,000		Additional State allocation
PayGo	\$900,000		FY26 Operating Budget
FY 26 City Bond		\$3,057,826	Funding Authorization Request: #25-1742
FY 26 Stabilization		\$3,000,000	Funding Authorization Request: #25-1743