

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0500 SCHOOL GF SALARIES							
T9900005 511101 PROF SAL	0	0	0	.00	.00	.00	.0%
T9911105 511102 S-SCOMM-2	0	0	0	119,552.63	.00	-119,552.63	100.0%
T9912105 511101 S-SUPER-1	0	0	0	146,246.18	.00	-146,246.18	100.0%
T9912105 511102 S-SUPER-2	0	0	0	63,304.45	.00	-63,304.45	100.0%
T9912105 511103 S-SUPER-3	0	0	0	16,506.71	.00	-16,506.71	100.0%
T9912205 511101 S-ASTSPR-1	0	0	0	122,623.12	.00	-122,623.12	100.0%
T9912205 511102 S-ASTSPR-2	0	0	0	94,369.08	.00	-94,369.08	100.0%
T9912305 511101 S-OADM-1	0	0	0	732,599.31	.00	-732,599.31	100.0%
T9912305 511102 S-OADM-2	0	0	0	41,184.72	.00	-41,184.72	100.0%
T9912305 519101 DW-UND	0	0	0	18,180.00	.00	-18,180.00	100.0%
T9999999 511101 PROF SAL	0	0	0	.00	.00	.00	.0%
T9914105 511101 S-BSFIN-1	0	0	0	355,164.32	.00	-355,164.32	100.0%
T9914105 511102 S-BSFIN-2	0	0	0	226,044.00	.00	-226,044.00	100.0%
T9914205 511101 S-HRBEN-1	0	0	0	270,108.52	.00	-270,108.52	100.0%
T9914205 511102 S-HRBEN-2	0	0	0	144,876.22	.00	-144,876.22	100.0%
T9914205 511103 S-HRBEN-3	0	0	0	2,302.88	.00	-2,302.88	100.0%
T0421101 519101 BRN-REG	0	0	0	600.00	.00	-600.00	100.0%
T0821102 511101 HLY-SPED-1	0	0	0	71,334.65	.00	-71,334.65	100.0%
T1021102 511101 KEN-EE-1	0	0	0	7,286.22	.00	-7,286.22	100.0%
T4021102 519101 NW-SPED	0	0	0	600.00	.00	-600.00	100.0%
T5021101 511101 SHS-REG-1	0	0	0	522,220.70	.00	-522,220.70	100.0%
T5021101 511103 OTH SAL	0	0	0	20,632.44	.00	-20,632.44	100.0%
T5021101 519101 STIPE-PROF	0	0	0	22,750.00	.00	-22,750.00	100.0%
T5021102 511101 PROF SAL	0	0	0	68,916.90	.00	-68,916.90	100.0%
T9921101 511101 PROF SAL	0	0	0	447,697.23	.00	-447,697.23	100.0%
T9921101 511102 CLER SAL	0	0	0	47,261.85	.00	-47,261.85	100.0%
T9921101 519101 STIPE-PROF	0	0	0	59,862.47	.00	-59,862.47	100.0%
T9921104 511101 PROF SAL	0	0	0	35,905.94	.00	-35,905.94	100.0%
T9921105 511101 SAL PROF	81,890,462	59,800	81,950,262	81,294.36	.00	81,868,967.64	.1%
T9921105 511103 SAL SCH OT	0	0	0	23,035.30	.00	-23,035.30	100.0%
T9921105 519030 COVID19 PS	0	0	0	41.90	.00	-41.90	100.0%
T9921102 511101 DW-SPED-1	0	0	0	659,765.45	.00	-659,765.45	100.0%
T9921102 511102 DW-SPED-2	0	0	0	241,727.12	.00	-241,727.12	100.0%
T9921102 511103 FC-SPED	0	0	0	28,309.35	.00	-28,309.35	100.0%
T0222105 511101 CAP-EE-1	0	0	0	181,617.96	.00	-181,617.96	100.0%
T0222105 511102 CAP-EE-2	0	0	0	36,585.79	.00	-36,585.79	100.0%
T0422105 511101 BRN-EE-1	0	0	0	127,681.52	.00	-127,681.52	100.0%
T0422105 511102 BRN-EE-2	0	0	0	35,833.60	.00	-35,833.60	100.0%
T0822105 511101 HLY-EE-1	0	0	0	299,498.41	.00	-299,498.41	100.0%
T0822105 511102 HLY-EE-2	0	0	0	51,682.94	.00	-51,682.94	100.0%

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			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T1022105	511101	KEN-EE-1	0	0	0	256,038.16	.00	-256,038.16	100.0%
T1022105	511102	KEN-EE-2	0	0	0	33,068.12	.00	-33,068.12	100.0%
T1022105	511103	KEN-EE-3	0	0	0	6,830.14	.00	-6,830.14	100.0%
T1422105	511101	AFA-EE-1	0	0	0	308,469.97	.00	-308,469.97	100.0%
T1422105	511102	AFA-EE-2	0	0	0	30,674.22	.00	-30,674.22	100.0%
T1422105	511103	AFA-EE-3	0	0	0	26,346.28	.00	-26,346.28	100.0%
T1622105	511101	ESCS-EE-1	0	0	0	438,602.23	.00	-438,602.23	100.0%
T1622105	511102	ESCS-EE-2	0	0	0	50,104.76	.00	-50,104.76	100.0%
T1622105	511103	ESCS-EE-3	0	0	0	23,533.85	.00	-23,533.85	100.0%
T1822105	511101	WSNS-EE-1	0	0	0	242,737.82	.00	-242,737.82	100.0%
T1822105	511102	WSNS-EE-2	0	0	0	35,834.34	.00	-35,834.34	100.0%
T1822105	511103	WSNS-EE-3	0	0	0	4,745.15	.00	-4,745.15	100.0%
T2022105	511101	WHCS-EE-1	0	0	0	365,418.83	.00	-365,418.83	100.0%
T2022105	511102	WHCS-EE-2	0	0	0	37,587.62	.00	-37,587.62	100.0%
T2022105	511103	WHCS-EE-3	0	0	0	6,363.30	.00	-6,363.30	100.0%
T4022105	511101	NW-EE-1	0	0	0	53,115.81	.00	-53,115.81	100.0%
T4022105	511102	NW-EE-2	0	0	0	16,283.99	.00	-16,283.99	100.0%
T5022105	511101	SHS-HSE-1	0	0	0	1,006,752.54	.00	-1,006,752.54	100.0%
T5022105	511102	SHS-HSE-2	0	0	0	267,230.16	.00	-267,230.16	100.0%
T5122105	511101	FC-HSE-1	0	0	0	111,696.82	.00	-111,696.82	100.0%
T5122105	511102	FC-HSE-2	0	0	0	16,284.13	.00	-16,284.13	100.0%
T9922105	511102	CLER SAL	0	0	0	18,012.50	.00	-18,012.50	100.0%
T0223051	511101	PROF SAL	0	0	0	472,957.49	.00	-472,957.49	100.0%
T0223052	511101	T-CAP-SPED	0	0	0	638,358.84	.00	-638,358.84	100.0%
T0423051	511101	PROF SAL	0	0	0	710,189.02	.00	-710,189.02	100.0%
T0423052	511101	T-BRN-SPED	0	0	0	55,989.96	.00	-55,989.96	100.0%
T0823051	511101	PROF SAL	0	0	0	2,110,217.88	.00	-2,110,217.88	100.0%
T0823052	511101	T-HLY-SPED	0	0	0	411,558.79	.00	-411,558.79	100.0%
T1023051	511101	PROF SAL	0	0	0	1,417,502.42	.00	-1,417,502.42	100.0%
T1023052	511101	T-KEN-SPED	0	0	0	508,583.80	.00	-508,583.80	100.0%
T1423051	511101	PROF SAL	0	0	0	2,072,748.55	.00	-2,072,748.55	100.0%
T1423052	511101	T-AFA-SPED	0	0	0	204,164.06	.00	-204,164.06	100.0%
T1623051	511101	PROF SAL	0	0	0	2,689,861.66	.00	-2,689,861.66	100.0%
T1623052	511101	PROF SAL	0	0	0	256,415.60	.00	-256,415.60	100.0%
T1823051	511101	PROF SAL	0	0	0	1,486,500.53	.00	-1,486,500.53	100.0%
T1823052	511101	PROF SAL	0	0	0	173,242.81	.00	-173,242.81	100.0%
T2023051	511101	WHCSTCHR	0	0	0	1,897,591.50	.00	-1,897,591.50	100.0%
T2023052	511101	PROF SAL	0	0	0	612,339.36	.00	-612,339.36	100.0%
T4023051	511101	NW-REG-1	0	0	0	46,831.89	.00	-46,831.89	100.0%
T5023052	511101	PROF SAL	0	0	0	893,935.58	.00	-893,935.58	100.0%
T5023051	511101	PROF SAL	0	0	0	4,390,968.15	.00	-4,390,968.15	100.0%
T5023051	519101	STIPE-PROF	0	0	0	2,101.84	.00	-2,101.84	100.0%
T5023053	511101	PROF SAL	0	0	0	1,301,401.08	.00	-1,301,401.08	100.0%
T5123051	511101	FC-REG-1	0	0	0	40,422.74	.00	-40,422.74	100.0%

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T5123052	511101	PROF SAL	0	0	0	48,036.90	.00	-48,036.90	100.0%
T9923051	511101	DWTCHR	0	0	0	757,708.72	.00	-757,708.72	100.0%
T9923051	519101	STIPE-PROF	0	0	0	1,860.00	.00	-1,860.00	100.0%
T9923052	511101	PROF SAL	0	0	0	484,383.37	.00	-484,383.37	100.0%
T0223202	511101	PROF SAL	0	0	0	469,571.17	.00	-469,571.17	100.0%
T0423202	511101	PROF SAL	0	0	0	19,097.78	.00	-19,097.78	100.0%
T0823202	511101	PROF SAL	0	0	0	126,398.61	.00	-126,398.61	100.0%
T1023202	511101	PROF SAL	0	0	0	136,800.38	.00	-136,800.38	100.0%
T1423202	511101	PROF SAL	0	0	0	31,736.64	.00	-31,736.64	100.0%
T1623202	511101	PROF SAL	0	0	0	108,240.01	.00	-108,240.01	100.0%
T1823202	511101	PROF SAL	0	0	0	81,925.22	.00	-81,925.22	100.0%
T2023202	511101	PROF SAL	0	0	0	280,008.99	.00	-280,008.99	100.0%
T4023202	511101	PROF SAL	0	0	0	7,173.40	.00	-7,173.40	100.0%
T5023202	511101	PROF SAL	0	0	0	100,938.76	.00	-100,938.76	100.0%
T5123202	511101	PROF SAL	0	0	0	7,173.40	.00	-7,173.40	100.0%
T9923202	511101	PROF SAL	0	0	0	408,802.60	.00	-408,802.60	100.0%
T0223241	511101	PROF SAL	0	0	0	16,564.23	.00	-16,564.23	100.0%
T0423241	511101	PROF SAL	0	0	0	17,014.23	.00	-17,014.23	100.0%
T0823241	511101	PROF SAL	0	0	0	26,905.89	.00	-26,905.89	100.0%
T1023241	511101	PROF SAL	0	0	0	25,178.49	.00	-25,178.49	100.0%
T1423241	511101	PROF SAL	0	0	0	31,478.57	.00	-31,478.57	100.0%
T1623241	511101	PROF SAL	0	0	0	27,471.39	.00	-27,471.39	100.0%
T1823241	511101	PROF SAL	0	0	0	29,862.75	.00	-29,862.75	100.0%
T2023241	511101	PROF SAL	0	0	0	1,650.00	.00	-1,650.00	100.0%
T4023241	511101	PROF SAL	0	0	0	150.00	.00	-150.00	100.0%
T4023242	511101	PROF SAL	0	0	0	150.00	.00	-150.00	100.0%
T5023241	511101	PROF SAL	0	0	0	79,285.49	.00	-79,285.49	100.0%
T9923241	511101	PROF SAL	0	0	0	24,541.25	.00	-24,541.25	100.0%
T0223251	511103	OTH SAL	0	0	0	34,950.00	.00	-34,950.00	100.0%
T0223252	511103	OTH SAL	0	0	0	45,450.00	.00	-45,450.00	100.0%
T0423251	511103	OTH SAL	0	0	0	5,850.00	.00	-5,850.00	100.0%
T0823251	511103	OTH SAL	0	0	0	10,050.00	.00	-10,050.00	100.0%
T0823252	511103	OTH SAL	0	0	0	600.00	.00	-600.00	100.0%
T1023251	511103	OTH SAL	0	0	0	6,900.00	.00	-6,900.00	100.0%
T1023252	511103	OTH SAL	0	0	0	3,150.00	.00	-3,150.00	100.0%
T1423251	511103	OTH SAL	0	0	0	6,150.00	.00	-6,150.00	100.0%
T1623251	511103	OTH SAL	0	0	0	18,000.00	.00	-18,000.00	100.0%
T1623252	511103	OTH SAL	0	0	0	1,950.00	.00	-1,950.00	100.0%
T1823251	511103	OTH SAL	0	0	0	15,600.00	.00	-15,600.00	100.0%
T1823252	511103	OTH SAL	0	0	0	1,050.00	.00	-1,050.00	100.0%
T2023251	511103	OTH SAL	0	0	0	9,150.00	.00	-9,150.00	100.0%
T2023252	511103	OTH SAL	0	0	0	600.00	.00	-600.00	100.0%
T4023251	511103	OTH SAL	0	0	0	150.00	.00	-150.00	100.0%
T4023252	511103	OTH SAL	0	0	0	1,500.00	.00	-1,500.00	100.0%

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T5023252	511103	OTH SAL	0	0	0	3,900.00	.00	-3,900.00	100.0%
T5023253	511103	OTH SAL	0	0	0	2,850.00	.00	-2,850.00	100.0%
T5023251	511103	OTH SAL	0	0	0	45,450.00	.00	-45,450.00	100.0%
T5123251	511103	OTH SAL	0	0	0	1,350.00	.00	-1,350.00	100.0%
T5123252	511103	OTH SAL	0	0	0	2,250.00	.00	-2,250.00	100.0%
T9923251	511103	OTH SAL	0	0	0	46,788.59	.00	-46,788.59	100.0%
T0223301	511103	OTHER SAL	0	0	0	263,029.09	.00	-263,029.09	100.0%
T0223302	511103	OTH SAL	0	0	0	678,821.73	.00	-678,821.73	100.0%
T0423301	511103	OTH SAL	0	0	0	70,416.30	.00	-70,416.30	100.0%
T0823301	511103	OTH SAL	0	0	0	278,654.51	.00	-278,654.51	100.0%
T0823302	511103	OTH SAL	0	0	0	40,134.05	.00	-40,134.05	100.0%
T1023301	511103	OTH SAL	0	0	0	96,075.51	.00	-96,075.51	100.0%
T1023302	511103	OTH SAL	0	0	0	214,883.08	.00	-214,883.08	100.0%
T1423301	511103	OTH SAL	0	0	0	200,981.90	.00	-200,981.90	100.0%
T1423302	511103	OTH SAL	0	0	0	17,657.04	.00	-17,657.04	100.0%
T1623301	511103	OTH SAL	0	0	0	191,499.39	.00	-191,499.39	100.0%
T1623302	511103	OTH SAL	0	0	0	23,674.23	.00	-23,674.23	100.0%
T1823301	511103	OTH SAL	0	0	0	93,712.13	.00	-93,712.13	100.0%
T1823302	511103	OTH SAL	0	0	0	28,733.29	.00	-28,733.29	100.0%
T2023301	511103	OTH SAL	0	0	0	186,253.87	.00	-186,253.87	100.0%
T2023302	511103	OTH SAL	0	0	0	408,877.68	.00	-408,877.68	100.0%
T5023301	511103	OTH SAL	0	0	0	38,554.64	.00	-38,554.64	100.0%
T5023302	511103	OTH SAL	0	0	0	216,482.21	.00	-216,482.21	100.0%
T5023303	511103	OTH SAL	0	0	0	26,680.36	.00	-26,680.36	100.0%
T9923301	511103	DW-GS-3	0	0	0	40,003.55	.00	-40,003.55	100.0%
T9923302	511103	DW-GS-3	0	0	0	78,744.53	.00	-78,744.53	100.0%
T0223405	511101	CAP-EE-1	0	0	0	26,936.52	.00	-26,936.52	100.0%
T0223405	511103	CAP-EE-3	0	0	0	13,477.61	.00	-13,477.61	100.0%
T0423405	511101	BRN-EE-1	0	0	0	26,936.52	.00	-26,936.52	100.0%
T0423405	511103	BRN-EE-3	0	0	0	13,980.69	.00	-13,980.69	100.0%
T0823405	511101	HLY-EE-1	0	0	0	71,882.62	.00	-71,882.62	100.0%
T0823405	511103	HLY-EE-3	0	0	0	13,381.19	.00	-13,381.19	100.0%
T1023405	511101	KEN-EE-1	0	0	0	123,421.03	.00	-123,421.03	100.0%
T1023405	511103	KEN-EE-3	0	0	0	13,331.18	.00	-13,331.18	100.0%
T1423405	511101	AFA-EE-1	0	0	0	77,672.40	.00	-77,672.40	100.0%
T1423405	511103	AFA-EE-3	0	0	0	12,305.42	.00	-12,305.42	100.0%
T1623405	511101	ESCS-EE-1	0	0	0	104,388.83	.00	-104,388.83	100.0%
T1623405	511103	ESCS-EE-3	0	0	0	9,595.70	.00	-9,595.70	100.0%
T1823405	511101	WSNS-EE-1	0	0	0	57,600.01	.00	-57,600.01	100.0%
T1823405	511103	WSNS-EE-3	0	0	0	12,523.60	.00	-12,523.60	100.0%
T2023405	511101	WHCS-EE-1	0	0	0	72,543.18	.00	-72,543.18	100.0%
T2023405	511103	WHCS-EE-3	0	0	0	16,334.58	.00	-16,334.58	100.0%
T5023405	511101	SHS-HSE-1	0	0	0	53,247.98	.00	-53,247.98	100.0%
T5023405	511103	SHS-HSE-3	0	0	0	29,167.15	.00	-29,167.15	100.0%

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T9923515	511101	DW-GS-1	0	0	0	122,623.46	.00	-122,623.46	100.0%
T9923521	511101	PROF SAL	0	0	0	501,497.67	.00	-501,497.67	100.0%
T9923541	519101	STIPE-PROF	0	0	0	23,330.00	.00	-23,330.00	100.0%
T9923561	519101	STIPE-PROF	0	0	0	54,565.14	.00	-54,565.14	100.0%
T9923571	511101	PROF SAL	0	0	0	77,697.15	.00	-77,697.15	100.0%
T9924401	519101	STIPE-PROF	0	0	0	2,730.00	.00	-2,730.00	100.0%
T0227101	511101	CAP-EE-1	0	0	0	53,069.38	.00	-53,069.38	100.0%
T0427101	511101	BRN-EE-1	0	0	0	71,991.39	.00	-71,991.39	100.0%
T0827101	511101	HLY-EE-1	0	0	0	67,884.05	.00	-67,884.05	100.0%
T0827102	511101	HLY-EE-1	0	0	0	41,840.00	.00	-41,840.00	100.0%
T1027101	511101	KEN-EE-1	0	0	0	112,082.23	.00	-112,082.23	100.0%
T1027102	511101	KEN-EE-1	0	0	0	40,532.48	.00	-40,532.48	100.0%
T1427101	511101	AFA-EE-1	0	0	0	46,116.46	.00	-46,116.46	100.0%
T1427102	511101	AFA-EE-1	0	0	0	30,629.56	.00	-30,629.56	100.0%
T1627101	511101	ESCS-EE-1	0	0	0	110,990.45	.00	-110,990.45	100.0%
T1627102	511101	ESCS-EE-1	0	0	0	50,992.76	.00	-50,992.76	100.0%
T1827101	511101	WSNS-EE-1	0	0	0	42,604.74	.00	-42,604.74	100.0%
T2027101	511101	WHCS-EE-1	0	0	0	92,336.07	.00	-92,336.07	100.0%
T2027102	511101	WHCS-EE-1	0	0	0	39,113.03	.00	-39,113.03	100.0%
T4027102	511101	NW-EE-1	0	0	0	22,505.47	.00	-22,505.47	100.0%
T5027101	511101	SHS-HSE-1	0	0	0	707,081.37	.00	-707,081.37	100.0%
T5027101	511102	SHS-REG-2	0	0	0	48,691.81	.00	-48,691.81	100.0%
T5027101	519101	STIPE-PROF	0	0	0	510.00	.00	-510.00	100.0%
T5027102	511101	SHS-HSE-1	0	0	0	99,514.40	.00	-99,514.40	100.0%
T5027103	511101	SHS-VOC-1	0	0	0	51,610.42	.00	-51,610.42	100.0%
T5127102	511101	FC-HSE-1	0	0	0	24,675.47	.00	-24,675.47	100.0%
T9927101	511101	PROF SAL	0	0	0	17,077.50	.00	-17,077.50	100.0%
T9927102	511101	PROF SAL	0	0	0	14,761.69	.00	-14,761.69	100.0%
T5027201	511101	PROF SAL	0	0	0	3,037.50	.00	-3,037.50	100.0%
T9928002	511101	DW-SPED-1	0	0	0	446,716.11	.00	-446,716.11	100.0%
T9931005	511101	DW-GS-1	0	0	0	946,646.12	.00	-946,646.12	100.0%
T9931005	511102	DW-GS	0	0	0	43,467.37	.00	-43,467.37	100.0%
T9931005	511103	DW-GS-3	0	0	0	131,039.12	.00	-131,039.12	100.0%
T9932005	511101	PROF SAL	0	0	0	1,343,970.06	.00	-1,343,970.06	100.0%
T9933002	511103	DW-GS-3	0	0	0	26,740.41	.00	-26,740.41	100.0%
T9933001	511103	DW-GS-3	0	0	0	31,621.36	.00	-31,621.36	100.0%
T9934005	511103	DW-GS-3	0	0	0	259,844.20	.00	-259,844.20	100.0%
T9935105	511101	DW-GS-1	0	0	0	206,857.31	.00	-206,857.31	100.0%
T9935105	511103	DW-GS-3	0	0	0	203,930.45	.00	-203,930.45	100.0%
T5035205	519101	STIPE-PROF	0	0	0	1,790.00	.00	-1,790.00	100.0%
T9935205	519101	STIPE-PROF	0	0	0	11,697.05	.00	-11,697.05	100.0%
T5036005	511103	SHS-UND	0	0	0	184,922.87	.00	-184,922.87	100.0%
T5136005	511103	OTH SAL	0	0	0	30,952.48	.00	-30,952.48	100.0%
T9944005	511101	DW-GS-1	0	0	0	491,623.48	.00	-491,623.48	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
T9951505 511101 PROF SAL	0	0	0	49,381.29	.00	-49,381.29	100.0%
T9951505 511102 CLER SAL	0	0	0	15,867.62	.00	-15,867.62	100.0%
T9951505 511103 OTH SAL	0	0	0	2,400.00	.00	-2,400.00	100.0%
T9952005 511101 DW-GS-1	0	0	0	3,275.28	.00	-3,275.28	100.0%
T9952005 517002 UNEMP INS	200,000	0	200,000	107,505.48	.00	92,494.52	53.8%
T9952005 517700 SS TAX	0	0	0	1,487.70	.00	-1,487.70	100.0%
T9962005 511101 DW-UND-1	0	0	0	418,340.60	.00	-418,340.60	100.0%
T9962005 511103 DW-UND-3	0	0	0	502,332.31	.00	-502,332.31	100.0%
T9962004 511101 DW-GS-1	0	0	0	60,872.05	.00	-60,872.05	100.0%
T9962004 511102 DW-GS-2	0	0	0	74,703.71	.00	-74,703.71	100.0%
T9962004 511103 DW-GS-3	0	0	0	1,463.05	.00	-1,463.05	100.0%
T9962004 511104 DW-GS-4	0	0	0	1,080.00	.00	-1,080.00	100.0%
TOTAL SCHOOL GF SALARIES	82,090,462	59,800	82,150,262	46,903,829.79	.00	35,246,432.21	57.1%
TOTAL EXPENSES	82,090,462	59,800	82,150,262	46,903,829.79	.00	35,246,432.21	
GRAND TOTAL	82,090,462	59,800	82,150,262	46,903,829.79	.00	35,246,432.21	57.1%

** END OF REPORT - Generated by Emily Peng **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	3	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: S
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: Y
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 7
 To Yr/Per: 2024/ 7
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 8
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 2

Find Criteria

Field Name	Field value
Fund	0003
Func	
Year	
Prog/DOEFunc	
Dept/Loc	
SDeptSubject	
Rev DOEPrgr	
Budget Ctrl	
Character Code	
Org	T*
Object	
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code