



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

June 11, 2014

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Tony Lafuente	Chair	Present	
Maryann M. Heuston	Vice Chair	Present	
Katjana Ballantyne	Ward Seven Alderman	Present	
John M. Connolly	Alderman At Large	Present	
William A. White Jr.	Alderman At Large	Present	
Robert J. McWatters	Ward Three Alderman	Present	
Matthew McLaughlin	Ward One Alderman	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Mary Jo Rossetti	Alderman at Large	Present	
Mark Niedergang	Ward Five Alderman	Present	
Rebekah L. Gewirtz	Ward Six Alderman	Absent	

The following individuals presented their FY-15 departmental budget request:

- General Government
- Board of Aldermen & Clerk of Committees
- Executive Administration - Omar Boukili
- SomerStat - Daniel Hadley
- Capital Projects - Steve Vitello
- SomerPromise - Anna Doherty
- Council on Aging - Cindy Hickey
- Arts Council - Greg Jenkins
- Office of Sustainability - Vithal Deshpande
- Office of Accessibility
- Veterans' Services - Jay Weaver
- Information Technology - Karthik Viswanathan

(All associated documentation and requests for additional information are included with the committee's report of June 23, 2014.)

197044 - Requesting appropriation of \$431,256 from the Capital Stabilization fund to purchase twelve front-line police vehicles.:

This request is to replace 9 front line vehicles and 3 traffic division vehicles, resulting in 11 vehicles becoming surplus. Alderman Rossetti suggested contact Somerville High's Trade School to determine if they might be interested in the surplus vehicles, for training.

This item was sent to the BOA for action on 6-12-14.

RESULT:**APPROVED****197046 - Requesting an appropriation of \$108,588 from the Capital Stabilization Fund for the purchase of four command vehicles in the Police Department.:**

This item was sent to the BOA for action on 6-12-14.

RESULT:**APPROVED****197118 - Requesting reauthorization of the SomerStreets Revolving Fund for FY2015.:****RESULT:****KEPT IN COMMITTEE****197119 - Requesting reauthorization of the Conservation Revolving Fund for FY2015.:****RESULT:****KEPT IN COMMITTEE****197121 - Requesting the reauthorization of the Council on Aging Revolving Fund for FY2015.:****RESULT:****KEPT IN COMMITTEE****197116 - Requesting to appropriate or reserve \$1,978,808 in estimated FY 2015 CPA revenues for CPA projects and expenses per the recommendation of the Community Preservation Committee.:**

Ms. Monea spoke about the various requirements and applications relative to the CPA and explained how this appropriation would be used to fund the FY-15 CPA budget.

This item was sent to the BOA for action on 6-12-14.

RESULT:**APPROVED**