

**FY25 SMEU B Retroactive Appropriation (FY23 & FY24) - for discussion 3/13/25**

<b>Dept. Name</b>	<b>Org Code</b>	<b>FY23 - Obj 519013</b>	<b>FY24 - Obj 519013</b>	<b>Dept Total</b>
CONSTITUENT SERVICES	0112551	\$ 1,547	\$ 3,076	\$ 4,623
IAM	0112951	\$ 1,839	\$ 3,691	\$ 5,530
AUDITING	0113551	\$ 7,271	\$ 16,567	\$ 23,838
PURCHASING	0113851	\$ 3,620	\$ 9,804	\$ 13,424
ASSESSOR	0114151	\$ 3,746	\$ 6,329	\$ 10,075
TREASURY	0114551	\$ 7,134	\$ 11,638	\$ 18,772
INFORMATION TECHNOLOGY	0115251	\$ -	\$ -	\$ -
COMMUNICATIONS	0115751	\$ 741	\$ 3,275	\$ 4,016
CITY CLERK	0116151	\$ 8,608	\$ 18,363	\$ 26,971
ELECTIONS	0116251	\$ 1,712	\$ 5,720	\$ 7,432
INSPECTIONAL SERVICES	0118751	\$ 50,223	\$ 102,943	\$ 153,166
POLICE DEPARTMENT	0121051	\$ 2,901	\$ 5,030	\$ 7,931
FIRE	0122051	\$ 3,218	\$ 6,506	\$ 9,724
TRAFFIC AND PARKING	0129351	\$ 59,086	\$ 131,341	\$ 190,427
DPW ADMINISTRATION	0140151	\$ 6,549	\$ 15,168	\$ 21,717
DPW ELECTRICAL	0140251	\$ 5,050	\$ 13,076	\$ 18,126
ENGINEERING	0140351	\$ 2,344	\$ 2,569	\$ 4,913
DPW HIGHWAY	0140551	\$ 67,660	\$ 122,303	\$ 189,963
DPW BUILDING & GROUNDS	0140751	\$ 32,761	\$ 56,596	\$ 89,357
DPW GROUNDS	0140951	\$ 31,980	\$ 59,916	\$ 91,896
VETERANS	0154351	\$ 2,929	\$ 4,503	\$ 7,432
LIBRARY	0161051	\$ 54,396	\$ 113,825	\$ 168,221
RECREATION	0163051	\$ 1,869	\$ 3,766	\$ 5,635
<b>Total</b>		<b>\$ 357,184</b>	<b>\$ 716,005</b>	<b>\$ 1,073,189</b>