



City of Somerville, Massachusetts

Finance Committee

Meeting Minutes Dispositions

Tuesday, June 20, 2023

6:00 PM

Virtual

This meeting was held via GoToWebinar and was called to order by Chair Wilson at 6:04 pm and adjourned at 8:11 pm with a roll call vote of all in favor (Councilor Ewen-Campen, Councilor Clingan, Councilor Kelly, Councilor Scott, and Chair Wilson), none opposed, and none absent.

Others present: Michael Mastrobuoni – Auditing, Nicholas Antanavica – ISD, Jill Lathan – DPW, Julie Spurr-Knight – DPW, Ben Waldrip – DPW, Michael Bowler – DPW, Jeffrey Barbieri – DPW, Lorraine Moorehouse – DPW, Stephanie Widzowski – Clerk of Committees.

Roll Call

Present: Chairperson Jake Wilson, Vice Chair Jefferson Thomas (J.T.) Scott, Charlotte Kelly, Jesse Clingan and Ben Ewen-Campen

1. **Review of the FY 2024 Budget**
 - **DPW Administration**
 - **Buildings**
 - **Grounds**
 - **Field Maintenance**
 - **School Custodians**
 - **Solid Waste**
 - **Lights & Lines / Electrical**
 - **Highway**
 - **Fleet Management**
 - **Snow Removal**
 - **Inspectional Services**

Kept in committee

Note: Written comment may also be emailed to cityclerk@somervillema.gov and will be accepted until noon on Wednesday, June 21, 2023.

Non-Budgetary Items

2. Requesting approval of a transfer of \$50,000 from the Department of Public Works (DPW) Admin Salaries Account to the DPW Snow Removal Account to cover a deficit.

[23-0845](#)

Recommended to be approved

3. Requesting approval of a transfer of \$150,000 from the Department of Public Works (DPW) Grounds Wages Account to the DPW Admin Motor Gas and Oil Account to fund invoices on hand and May & June expense. [23-0870](#)

Recommended to be approved

4. Requesting approval of a transfer of \$35,000 from the Department of Public Works (DPW) Highway Salary Account to the DPW Admin Professional & Technical Account to cover May & June expenses. [23-0872](#)

Recommended to be approved

5. Requesting approval of a transfer of \$211,370.90 from the Department of Public Works (DPW) Highway Wages Account to the DPW Buildings Electricity Account for May & June expenses. [23-0873](#)

Recommended to be approved

6. Requesting approval of a transfer of \$45,000 from the Department of Public Works (DPW) Highway Wages Account to the DPW Snow Removal Account to cover a deficit. [23-0875](#)

Recommended to be approved

7. Requesting approval of a transfer of \$11,000 from the Department of Public Works (DPW) Highway Fence Installation Account to the DPW Buildings Moving Services Account for school related moving services. [23-0964](#)

Recommended to be approved

8. Requesting approval of a transfer of \$188,629.10 from the Department of Public Works (DPW) Custodial Salaries Account to the DPW Snow Removal Account to cover a deficit. [23-1039](#)

Recommended to be approved

Referenced Documents:

- Finance - 2023-06-20 DPW Questions FY24
- Finance - 2023-06-20 ISD Response 6-16-23
- Finance - 2023-06-020 Buildings Questions FY24 DPW