

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Sewer Enterprise Fund for Fiscal Year 2019.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Debt Service	Special Items	FY2019 Proposed Budget
Sewer Enterprise	\$ 1,092,119	\$ 1,141,588	\$ 1,950,000	\$ 772,917	\$ 17,891,239	\$ 22,847,863

All sums shall be raised from Enterprise Revenues.

A total of \$655,701 in Indirect Costs shall be raised and appropriated in the General Fund Operating Budget and allocated to the Sewer Enterprise Fund for funding.