

DEPT / UNIT#	Recreation Vehicle and Equipment Needs	Overall Cost Per Vehicle	BID Results / Contract Price
		Bid, Upfit,Warranty,& Trade.	Per Vehicle

Parks & Recreation			
	\$527,455.00		
Add	John Deere 1585 Terrain Cut	\$48,022.33	\$48,022.33
Add	John Deere 1585 Terrain Cut	\$48,022.33	\$48,022.33
Add	John Deere 1600	\$56,757.33	\$56,757.33
Add	Toro Bunker Rake / Sand Pro 5040	\$24,705.01	\$24,705.01
Add	John Deere Tractor 4066R	\$49,595.33	\$49,595.33
Add	Toro Debris Blower 600	\$7,330.41	\$7,330.41
Add	Ford F350 Dump Truck / W- Plow & Sander	\$68,054.00	\$34,164.00
Add	Ford F350 Full-size / W- Plow & Sander	\$55,429.00	\$34,164.00
Add	Ford F350 Rack Truck	\$55,754.00	\$34,164.00
Add	Ford Transit Connect (Removable Seats)	\$35,194.00	\$29,709.00
Add	10-12ft, Single Axle Trailer under state contract	\$3,500.00	3,500.00
Add	Toro Versa-Vac / Core Harvester/ Vac	\$23,515.93	\$23,515.93
	Vehicle Prep Including:		
	Fuel Devices	\$7,700.00	
	Reflective Lettering	\$7,800.00	
	Safety & Aftermarket Equipment	\$5,000.00	
	TOTAL BID RESULT / CONTRACT COST	\$274,089.08	
	TOTAL UPFIT COST	\$71,250.00	
	TOTAL EXT WARRANTY COST	\$10,980.00	
	MINUS TRADE IN COST	\$0.00	
	MISC PREP TOTALS	20,500.00	
PARKS & REC TOTALS	TOTAL Parks & Recreation COST	\$376,819.08	

