



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY27
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Sewer Separation 1 - Sewershed CA: Morrison Ave Linear Storage, Greater Davis Square Area Sewer Separation - Flood Relief + CSO Mitigation Enabling		
Project Address:	Morrison Ave., greater Davis Square		
Department:	IAM - Engineering		
Project Mgr.:	Dan Amelin	Email:	damelin@somervillema.gov
New Project or Modification:	New Project		
Department Priority:	Necessary	First	

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
The project will substantially improve the City's sanitary and stormwater systems to mitigate residential flooding and reduce combined sewer overflows. To achieve this goal, the work will include the following: multi-year design and engineering services, construction and installation of a series of stormwater storage culverts on Morrison Avenue, Grove Street, and Winslow Avenue. Additionally, water, sewer, and drainage upgrades will be designed and built in the surrounding neighborhood.

Justification:
Required to assist the City's overall CSO and stormwater mitigation efforts.

Relationship to Other Projects:

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:
Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Capital Costs:								
Feasibility Study	\$ -							
Land Acquisition/Appraisal	\$ -							
Environmental Remediation/LSP	\$ -							
Demolition & Site Clearance	\$ -							
Owner's Proj. Mgr./Clerk of the Works	\$ -							
Designer Services (SD through CA)	\$ 15,569,895		2,381,895	1,500,000	3,396,000	3,396,000	3,396,000	1,500,000
Construction	\$ 85,212,000		9,070,000	20,000,000	20,000,000	20,000,000	16,142,000	
Insurance (builder's risk, addtl. Polices)	\$ -							
Furniture & Equipment (FFE)	\$ -							
Police Details	\$ 2,250,000		250,000	500,000	500,000	500,000	500,000	
Contingency	\$ -							
Other - Design Contingency	\$ 17,500,000		500,000	4,000,000	4,000,000	4,000,000	5,000,000	
Other - Const. Contingency	\$ 9,860,500		860,500	2,500,000	2,500,000	2,500,000	1,500,000	
Total:	\$ 130,392,395	\$ -	\$ 13,062,395	\$ 28,500,000	\$ 30,396,000	\$ 30,396,000	\$ 26,538,000	\$ 1,500,000

OPCC generated by Kleinfelder June 2026

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ 130,392,395	\$ -	\$ 13,062,395	\$ 28,500,000	\$ 30,396,000	\$ 30,396,000	\$ 26,538,000	\$ 1,500,000
Retained Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ch. 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Receipts Reserved	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pay-Go	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - design bond 6421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 130,392,395	\$ -	\$ 13,062,395	\$ 28,500,000	\$ 30,396,000	\$ 30,396,000	\$ 26,538,000	\$ 1,500,000

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department	
Auditing	
Purchasing	

Date	
Date	
Date	

Final Approval

Version

Draft	
Revised	
Accepted	