

## CPA Fund Applications FY20

Previously Approved

		FY20 Funding Applications				
Project	Description	Open Space/ Recreation	Historic Preservation	Budgeted Reserve	Total	Original Request
		\$467,920	\$361,518	\$335,998	\$1,165,436	
Marka, Powderhouse School Park (Emergency Request)	Construct park at the former PowderHouse School	\$61,000		\$61,000	\$122,000	\$122,000
Somerville Museum, Access for All (Emergency Request)	Install elevator so Museum is accessible on all three floors.		\$250,000	\$50,000	\$300,000	\$600,000
City of Somerville Open Space Acquisition and Improvements Stabilization Fund	Seed the Open Space Acquisition and Improvements Stabilization Fund	\$106,920		\$93,080	\$200,000	\$200,000
Central Hill Campus Phase I	Renovate Central Hill including the Central Hill Playground, Memorial Walk East, and Gold Star Plaza.	\$300,000			\$300,000	\$300,000
Elizabeth Peabody House, Addressable Fire Alarm System	Install an addressable fire alarm system		\$38,000		\$38,000	\$38,000
Somerville Museum, Access for All (Part 2)	Install elevator so Museum is accessible on all three floors.		\$73,518	\$131,918	\$205,436	\$292,737
<b>Total Requested</b>		<b>\$467,920</b>	<b>\$361,518</b>	<b>\$335,998</b>	<b>\$1,165,436</b>	<b>\$1,552,737</b>
<b>Remaining Funds</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

<b>FY20 Housing Allocation</b>	<b>\$1,263,753</b>
100 Homes Debt Service	-\$312,153
FY20 Distribution	\$951,600