

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Dilboy Fields Enterprise Fund for Fiscal Year 2026.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Special Items	FY2026 Proposed Budget
Dilboy Fields Enterprise Fund	\$ 125,000	\$ 112,000	\$ -	\$ -	\$ 237,000

Program Revenues in the amount of \$150,000 shall be raised to support Operations. Retained Earnings totaling \$87,000 will be appropriated to support the budget..