



CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY26
FORM A - DESIGN & CONSTRUCTION

Project Title:	FY 26 Street Resurfacing - Ch 90 Program and Complete Streets		
Project Address:	Western Pearl and Various Streets		
Department:	Engineering		
Project Mgr.:	Rebecca Wright	Email:	rwright@somervillema.gov
New Project or Modification:	New Project		

Department Priority:	Necessary	First	Updated:	
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Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Design and reconstruction of streets, sidewalks, and ADA-accessible ramps on various public roads throughout the city. Work includes design, engineering services during construction, excavation, gravel borrow, grading, manhole adjustments, drainage inlet reconstruction, curb removal and resetting, curb extensions, median islands, installation of MAAB/ADA compliant curb cuts, crosswalk lines, stop lines, double yellow lines, white lines, colored lane markings and other work as necessary.

Justification:

Annual street design and reconstruction is required to repair and maintain miles of streets, sidewalks, and ADA ramps throughout the city. Annual project supplemented by Chapter 90 funds and General Fund.

Relationship to Other Projects:

Category: Please check all appropriate boxes

- ☐ Architectural/Engineering Feasibility Study
- ☐ Architectural/Engineering Construction Document Services & Construction Admin
- ☐ Building Alteration/Repair/Renovation/Addition/New Construction
- ☐ Building Improvements (non-construction)
- ☐ Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- ☐ Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- ☒ Street/Sidewalk/Monument Improvements
- ☐ Water Improvements
- ☐ Sewer Improvements
- ☐ Land Development
- ☐ Land Acquisition
- ☐ Land Disposition
- ☐ Parks and Open Space
- ☐ Other

Operational Impact:

Same level of maintenance

What impact will this project have on operational costs?

- ☐ Reduce Cost (greater than 5%)
- ☐ Reduce Cost (less than 5%)
- ☒ **Cost Unchanged**
- ☐ Increase Cost (less than 5%)
- ☐ Increase Cost (greater than 5%)

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 26	FY 27	FY 28	FY 29	FY 30
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 850,000		\$ 300,000	\$ 350,000	\$ 200,000		
Construction	\$ 7,200,000	\$ -	\$ 2,500,000	\$ 3,500,000	\$ 1,200,000	\$ -	\$ -
Insurance (builder's risk, addtl. Polices)	\$ -	\$ -				\$ -	\$ -
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ 200,000	\$ -	\$ 60,000	\$ 70,000	\$ 70,000	\$ -	\$ -
Contingency	\$ 875,886		\$ 208,060	\$ 300,000	\$ 367,826		
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total:	\$ 9,125,886	\$ -	\$ 3,068,060	\$ 4,220,000	\$ 1,837,826	\$ -	\$ -

Estimate provided by project team in conjunction with design estimator.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Total Estimated Cost		Prior Years Funding	FY 26	FY 27	FY 28	FY 29	FY 30
Funding Sources:							
Stabilization Fund	\$ 3,000,000	\$ -		\$ 3,000,000			
GO Bonds	\$ 3,057,826	\$ -	\$ -	\$ 1,220,000	\$ 1,837,826	-	-
Retained Earnings	\$ -						
General Fund (PayGo)	\$ 900,000		900,000				
Special Assmnt.	\$ -						
Ch. 90	\$ 1,891,551		\$ 1,891,551.24				
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -						
Other - Ch 90 Fair Share	\$ 276,509	-	276,509	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 9,125,886	\$ -	\$ 3,068,060	\$ 4,220,000	\$ 1,837,826	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted