

OSCPD DEPARTMENT
FY14 PROFESSIONAL & TECHNICAL SERVICES (thru April 23, 2014)

DIVISION	DESCRIPTION	ACCOUNT	BUDGET	TRANSFERS	ACTUAL EXPENDITURE	ENCUMBRANCE	TOTAL AVAILABLE
ADMIN & FINANCE							
	PROFESSIONAL & TECHNICAL BUDGET	530000	11,280.00				
	WYNN CASINO BOARD ORDER	530000		150,000.00			
	MAPC (WYNN IMPACT ANALYSIS)	530000				67,850.00	
	FXM ASSOCIATES	530000			24,630.00		
	ADMIN & FINANCE TOTALS:		11,280.00	150,000.00	24,630.00	67,850.00	68,800.00
PLANNING & ZONING							
	PROFESSIONAL & TECHNICAL BUDGET	530000	165,500.00				
	CROSBY SCHLESSIGNER	530000			24,949.37		
	URBAN ADVANTAGE	530000			9,059.13		
	RUSSELL STANTON PRESTON	530000			18,637.50	3,362.50	
	NELSON/NYGAARD CONSULTING	530000			4,105.25		
	STREET PLANS COLLABORATIVE	530000			14,812.85		
	DAVID CARRICO	530000			14,274.13		
	DAVID LODA	530000			400.00		
	BYRON DELEAR	530000			448.80		
	HISTORIC SOMERVILLE	530000			425.16	400.00	
	CENTER FOR THE ARTS AT THE ARMORY	530000			150.00		
	MIT - GRADUATE INTERN	530000			56.25	5,000.00	
	FY14 CARRY FORWARD	530000		725.00			
	TRANSFERS FROM 530000 TO SEE BELOW:	530000		(35,909.63)			
	FACILITY RENTAL -SOMERVILLE BY DESIGN	527001		2,500.00	2,500.00		
	SOFTWARE - SOMERVILLE BY DESIGN	530028		24,760.08		24,760.08	
	OFFICE SUPPLIES & PRINTING - S BY DESIGN	534005		990.00	990.00		
	OFFICE SUPPLIES	542000		1,973.60	1,662.31	311.29	
	FOOD & REFRESHMENTS - SOMERVILLE BY DESIGN	549000		115.95			
	SIGNS FOR SOMERVILLE BY DESIGN	553001		120.00	120.00		
	FLOWERS - PLANTS SOMERVILLE BY DESIGN	558011		400.00	400.00		
	IN STATE TRAVEL - PROF DEVELOPMENT	571000		210.00	81.50		
	OUT OF STATE TRAVEL - PROF DEVELOPMENT	572000		4,665.00	1,566.00		
	PLANNING & ZONING TOTALS:		165,500.00	550.00	94,638.25	33,833.87	37,577.88
TRANSPORTATION & INFRASTRUCTURE							
	PROFESSIONAL & TECHNICAL BUDGET	530000	173,600.00				
	ALTA BICYCLE	530000		(58,090.35)	48,492.79	67,016.86	
	ALTA BICYCLE OTHER EQUIPMENT	542012		58,090.35	58,090.35		
	TRANSPORTATION & INFRASTRUCTURE TOTALS:		173,600.00	-	106,583.14	67,016.86	-
ECONOMIC DEVELOPMENT							
	PROFESSIONAL & TECHNICAL BUDGET	530000	87,500.00				
	SN CONSULTING - USQ RENDERINGS	530000			24,500.00	6,125.00	
	LOOPNET	530000			767.42		
	EAST SOMERVILLE MAIN STREETS	530000			6,250.00	11,250.00	
	UNION SQUARE MAIN STREETS	530000				17,500.00	
	ECONOMIC DEVELOPMENT TOTALS:		87,500.00	-	31,517.42	34,875.00	21,107.58
ISD							
	PROFESSIONAL & TECHNICAL BUDGET	530000	148,312.00				
	MAUREEN HUDSON LEE	530000			47,261.00	2,341.50	
	KEVIN KLEIN PLUMBING	530000			30,320.00	9,680.00	
	WESTON SAMPSON ENGINEERING	530000			1,961.00	71.68	
	B.O. 196242 RODENT DESIGN	530000		139,605.00		139,605.00	
	B.O. 196247 ON CALL ELECTRICIAN	530000		18,240.00			
	B.O. 195879 OM TO PS SALARIES	511000		(45,000.00)			
	MAUREEN HUDSON LEE - TRAINING (NEW INSP)	530023		(5,000.00)		5,000.00	
	OFFICE SUPPLIES	542000		(1,000.00)		1,000.00	
	UNIFORMS	558006		(2,515.00)		2,515.00	
	INSPECTION SVC SUPPLIES	558010		(500.00)		500.00	
	ISD TOTALS:		148,312.00	103,830.00	79,542.00	160,713.18	11,886.82