

FY24 Proposed Staffing Additions for Mid Year Hires

POSITION	UNIT	LOCATION	FTE's	FY24 AMOUNT	TOTAL
Assistant Supt - Operations	Non Union	Central	1.00	\$176,800	\$176,800
Chief Personnel Officer	Non Union	Central	1.00	\$150,000	\$150,000
Director of Basic Needs & Housing	Non Union	Central	1.00	\$116,000	\$116,000
Grade 5 Teacher	SEU	Brown	1.00	\$104,653	\$104,653
Grade 5 Teacher	SEU	Healey	1.00	\$75,000	\$75,000
ESL Specialist	SEU	AFAS	1.00	\$115,000	\$115,000
GOAL Specialist	Non Union	MLE	1.00	\$53,000	\$53,000
Art Specialist	SEU	East/AFAS	0.10	\$6,000	\$6,000
Librarian	SEU	East/AFAS	0.10	\$7,000	\$7,000
Health/Phys Ed	SEU	East/AFAS	0.10	\$6,000	\$6,000
K-8 Strings Teacher	SEU	East	0.10	\$6,000	\$6,000
English Teacher	SEU	SHS	0.20	\$16,400	\$16,400
Social Studies	SEU	SHS	0.40	\$32,800	\$32,800
ESL Specialist	SEU	FCNW	1.00	\$82,000	\$82,000
One to One Para	SEU	Healey	1.00	\$36,500	\$36,500
			10.00		
				Total	\$983,153