## JULY FY 2021 GENERAL FUND APPROPRIATION ORDER

	PERSONAL SERVICES	ORDINARY MAINT	SPECIAL ITEMS	CAPITAL OUTLAY	TOTAL
GENERAL GOVERNMENT City Council	38,208	2.875			41.083
Clerk of Committees	9,055	200			2,055
Exec - Admin	61.418		145,000		205,415
Exec - SomerStat	40,656	17 100			40,656
Exec - Arts Council Exec - OSE	31,014 33,677	17,100 7,000			48,314 40,677
IAM	26,832	225			27,757
Capital Projects	36,417	2,000		30,000	68,417
Engineering	24.453	48,005		20,000	92,458
Communications	81,814	22,609			104,423
Constituent Services Finance - Auditine	77,774 82,253	6,000 595			83,774 82,846
Finance - Aug ting Finance - Grants Development	15,208	393			15,206
Finance - Purchasing	33,441	1.159			34,600
Finance - Assessing	49,927	150			50,077
Finance - Treasury	65,461	23,175			88,636
Law	78,279	97,700	4.500		175,979
Personnel City Clerk	88.922 50,511		4.500		93.422 50,511
Elections	94,778	18.266			63,044
Licensing Commission	969				363
Information Technology	75,167	35,815			110,982
OSPCD - Admin	34,454	8.000			42,454
OSPCD - Planning & Zoning OSPCD - Housing	66,540 47,761	1,000 2,000			69,540 49,761
OSPCD - Redevelopment Authority	1,590	200			1,590
OSPCD - Mobility	27,872	15,000			42,872
OSPCD - Public Space & Urban Forestry	42,473				42,473
OSPCD - Economic Development	37.142	21.000			58,142
OSPCD - Housing Stability Inspectional Services	26,121 201,752	46,000			72,121 203.752
Inspectional Services TOTAL GENERAL GOVERNMENT	203.752 1,533,939	378,574	149,500	50,000	2,112,013
TOTAL GLICIAL GOVERNMENT	1,000,000	270,274	243,200	20,000	2,112,013
PUBLIC SAFETY					
Police	1,287,293	45,350	3,850		1,336,493
Police - E-911	91,441				91,441
Police - Animal Control Fire	13.058 1,594,587	2.200 96.638			15.258 1,691,225
Fire - Alarm	1,594,587 88,909	96,638			88,909
Fire - Emergency Management	1.828				1.626
Health and Human Services	245,686	1,100			245,985
HHS - Council on Asins	49,412	22,715			63.127
HHS - SomerPromise	16.413				16.413
HHS Veterans Services	12,337	34,500			46,837 342 802
TOTAL PUBLIC SAFETY	1661.425	274.044	3,850		3,941,319
PUBLIC WORKS					
DPW - Administration	66,596	38,544			105,140
DPW - Electrical	36,199	33,992 179,560			70,191 489 270
DPW - Highway	309.710	314 000			314 000
DPW - Sanitation	214.181	314,000 370,175			314,000 604,356
DPW - Sanitation DPW - Suildings and Grounds DPW - School Custedians					
DPW - Smitation DPW - Buildings and Grounds DPW - School Custedians DPW - School Custedians	214.181	370.175			604.354
DPW - Sanitation DPW - Suitdings and Grounds DPW - School Custodians DPW - Fleet Snow Removal	234.181 220.785	370.175 79.680			604.356 300.465
DPW - Smitation DPW - Buildings and Grounds DPW - School Custedians DPW - School Custedians	214.181	370.175			604.354
DPW - Sanitation DPW - Suldring and Grounds DPW - Suldring and Grounds DPW - Finet Soous Removal TOTAL PURKS WORKS CULTURE & RECREATION	224.181 220.785 867.471	270.175 79.680 1.015.951			694.356 190.465 1,883.422
DOW - Switzsion DOW - Suidings and Geounds DOW - School Costeelism DOW - Heat Soom Removal TOTAL PURES WORKS CULTURE & RECREATION Libraries	224.181 220.785 867.471	170.175 79.480 1.015.951			604.356 200.465 1.883.422 281,711
DOW - Saintation DPW - Buildings and Geounds DPW - Subsol Contestions DPW - Fleet Sonor Removal TOTAL PURIC WORKS CULTURE & RECREATION Ubraries Recreation	224.181 220.785 20.785 867.471 164.196 126,103	170.175 79.480 1.015.951 117.515 19,600			204.354 200.465 1.883.422 283,711 165,903
DOW - Sanitation DOW - Buildings and Grounds DOW - School Guidedians DOW - Theet Scout Removal TOTAL PUBLIC WORKS CULTURE & RECRETION Understand Recreation - Fields Maintenance	224.181 220.785 867.471 164.196 126,103 28.118	1,015,951 1,015,951 117,515 19,600 40,200			604.356 100.465 1.883.422 281,711 165,903 68.318
DOW - Saintation DPW - Buildings and Geounds DPW - Subsol Contestions DPW - Fleet Sonor Removal TOTAL PURIC WORKS CULTURE & RECREATION Ubraries Recreation	224.181 220.785 20.785 867.471 164.196 126,103	170.175 79.480 1.015.951 117.515 19,600			204.354 200.465 1.883.422 283,711 165,903
DOW - Sanitation DOW - Environment DOW - School Custodians DOW - Feet Sorum Removal TOTAL PORKS: WORKS  LUATURE & RECREATION Understan Recreation - Fields Maintenance TOTAL CULTURE & RECREATION	224.181 220.785 867.471 164.196 126,103 28.118	1,015,951 1,015,951 117,515 19,600 40,200			604.356 100.465 1.883.422 281,711 165,903 68.318
DOW - Sanitation DOW - Buildings and Grounds DOW - School Guidedians DOW - Theet Scout Removal TOTAL PUBLIC WORKS CULTURE & RECRETION Understand Recreation - Fields Maintenance	224.181 220.785 867.471 164.196 126,103 28.118	1,015,951 1,015,951 117,515 19,600 40,200			604.356 100.465 1.883.422 281,711 165,903 68.318
DOW. Seniation  DOW. Assistance and Secureda  DOW. Assistance and Secureda  DOW. Assistance and Secureda  DOW. Text  Some Removal  CONTROL OF ASSISTANCE  SOUTHER ASSISTANCE  SECURITY ASSISTANCE  SEC	224.181 220.785 867.471 164.196 126,103 28.118	1,015,951 1,015,951 117,515 19,600 40,200			604.356 100.465 1.883.422 281,711 165,903 68.318
OPW - Sentation  OPW - Seldings and Seconds  OPW - Should Centralises  OPW - Sentation Centr	224.181 220.785 867.471 164.196 126,103 24.118 318,617	170.175 79.580 1.035.961 117.515 19.600 40.200 197.315			201,325 200,455 1,883,422 281,711 165,903 48,318 515,932
DOW. Sentration  DOW. Assistance and Securets  DOW. Assistance and Securets  DOW. Select Controllers  DOW. Select Controllers  DOW. Select Controllers  DOWN SELECT CONTROL  DOWN SELE	224.181 220.785 867.471 164.196 126,103 28.18 318,617	1,015,951 1,015,951 117,515 19,600 40,200			281,711 165,903 281,711 165,903 515,912 2,165,160
999 - Seniorios  999 - Seniorios and Grande  999 - Seniorio and Grande  999 - Seniorio Castellaro  999 - Seniorio Castellaro  999 - Seniorio Castellaro  999 - Seniorio Castellaro  999 - Seniorio  999 - Seni	224.181 220.785 867.472 164.196 126.503 24.118 218.417 2,148.827 7,000	170.175 79.580 1.035.961 117.515 19.600 40.200 197.315			201.355 200.465 1.883.422 281,711 165,903 68,218 515,932 2,165,160 7,000
200° Senderione  200° Senderione  200° Andréan and Grandin  200° Andréan and Grandin  200° Andréan	264.181 220.785 867.471 1664.196 1264.196 2154.909 28.118 318.617 2,148.827 7,000 186.731	175.175 75.680 1.015.951 117.515 117.515 15,600 40.200 197.315			003.755 100.955 1883.422 281,711 165,003 553.185 515,932 2,165,160 7,000 186,731
20°V Selections 20°V Selections 20°V Selections and Georgia 20°V Selections 20	224.181 220.785 867.472 164.196 126.503 24.118 218.417 2,148.827 7,000	175.175 75.680 1.015.551 117.515 117.515 15,600 40.200 197.115			001.756 100.465 100.465 1883.422 281,711 165,003 48.118 515,012 2,165,160 7,000 186,711 65,004
20°W. Sechiatron 20°W. Selection and General 20°W. Federal	224.181 220.785 867.472 164.196 126.503 24.116 218.617 2,146.827 2,000 166.712 11.932	175.175 75.680 1.015.951 117.515 117.515 15,600 40.200 197.315			004.755 100.465 1883.422 281,711 160,001 48.318 515,932 2,165,160 7,000 186,731 65,044 11,922 4,855
20°V Seniotions 20°V Seniotions 20°V Andridges and Grounds 20°V Andridges and Grounds 20°V Andridges and Grounds 20°V Andridges and Grounds 20°V Andridges 2	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 72.680 1.035.951 117,515 19,600 46,200 197,315 16,235			281,711 165,901 215,912 215,711 165,901 48,711 215,912 2,945,160 2,945,160 11,942 4,945,160 11,942 4,945,160 11,942 4,945,160
20°W. Sechiatron 20°W. Selection and General 20°W. Federal	224.181 220.785 867.472 164.196 126.503 24.116 218.617 2,146.827 2,000 166.712 11.932	175.175 75.680 1.015.551 117.515 117.515 15,600 40.200 197.115			004.755 100.465 1883.422 281,711 160,001 48.318 515,932 2,165,160 7,000 186,731 65,044 11,922 4,855
20°C Seniotion 20°C Seniotion 20°C Feet Control Control Control Control 20°C Feet Co	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 72.680 1.035.951 117,515 19,600 46,200 197,315 16,235			281,711 165,901 215,912 215,711 165,901 48,711 215,912 2,945,160 2,945,160 11,942 4,945,160 11,942 4,945,160 11,942 4,945,160
OPP Lendrides OP	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 72.680 1.035.951 117,515 19,600 46,200 197,315 16,235			2,165,160 2,265,160 2,165,
SPM: Institution SPM: Charles and Generals Generals Gene	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 778.680 1.035.551 117.515 35.600 197.315 117.315 15.600 197.315 16,333 16,333			281,711 165,901 215,912 215,711 165,901 48,711 215,912 2,945,160 2,945,160 11,942 4,945,160 11,942 4,945,160 11,942 4,945,160
90° Lendriden 90° Lendriden auf Grande 90° Len	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 778.680 1.035.551 117.515 35.600 197.315 117.315 15.600 197.315 16,333 16,333			2,165,160 2,265,160 2,165,
OPP Lendrides OP	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 778.680 1.035.551 117.515 35.600 197.315 117.315 15.600 197.315 16,333 16,333			2,165,160 2,165,
GPU: Ventralize GPU: Andrian confidential GP	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	293,172 73,680 1.013,591 1.013,591 1.013,591 1.013,690 1			2,165,160 1,000 1,
GPU: Ventralize GPU: Andrian confidential GP	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	170.175 778.680 1.035.551 117.515 35.600 197.315 117.315 15.600 197.315 16,333 16,333			2,165,160 2,165,
GPU: Ventralize GPU: Ventralize GPU: Antilizes and Granda GPU: Pleas GPU: Ple	726.181 726.795 887.471 154.595 743.11 743.1	200,175 77,480 78,480 78,480 1,005,801 1,005,8			2,165,160 1,000 1,
90° Lendriden 90° Lendriden auf Generale 90° Lendriden auf Generale 90° Lendriden auf Generale 90° Lendriden auf Generale 10° Len	224.181 220.785. 867.471. 164.195 135.593 24.118 318.617 7.148.227 7.148.227 1.148.227 7.149.22 1.149.	293,172 73,680 1.013,591 1.013,591 1.013,591 1.013,690 1			203.751 100.861 100.861 1883.422 1883.422 1883.422 165.003
OPP Lendriden OP	726.181 726.795 887.471 154.595 743.11 743.1	200,175 77,480 78,480 78,480 1,005,801 1,005,8			203.751 100.861 100.861 1883.422 1883.422 165.003 165.003 165.003 165.003 165.003 165.003 165.003 165.003 165.004 1
90° Lendriden 90° Lendriden auf Generale 90° Lendriden auf Generale 90° Lendriden auf Generale 90° Lendriden auf Generale 10° Len	726.181 726.795 887.471 154.595 743.11 743.1	200,175 77,480 78,480 78,480 1,005,801 1,005,8			203.751 100.861 100.861 1883.422 1883.422 1883.422 165.003
OPP V Sentinters OPP V Sentinters OPP V Sentin Additional Addition	726.181 726.795 887.471 154.595 743.11 743.1	200,175 77,480 78,480 78,480 1,005,801 1,005,8			203.751 100.861 100.861 1883.422 1883.422 1883.422 165.003

TOTAL