

JULY FY 2021 GENERAL FUND APPROPRIATION ORDER

	PERSONAL SERVICES	ORDINARY MAINT	SPECIAL ITEMS	CAPITAL OUTLAY	TOTAL
PUBLIC GOVERNMENT					
City of Alexandria	39,208	2,875			42,083
City of Arlington	9,075				9,075
City of Centerville			140,000		140,000
City of Chesapeake	86,856				86,856
City of Falls Church	21,854	17,300			39,154
City of Fairfax	18,847	2,000			20,847
City of Herndon	10,827	935			11,762
City of Loudoun	14,433	4,000		10,000	28,433
City of Manassas	21,854			20,000	41,854
Communications	21,854	74,000			95,854
County of Loudoun	10,827	1,000			11,827
Firestone - Auditing	86,856	355			87,211
Firestone - Growth Investments	86,856	4,000			90,856
Firestone - Purchasing	20,847	1,100			21,947
Firestone - Services	86,856	355			87,211
Firestone - Training	86,856	11,715			98,571
Johns Hopkins	28,875	37,300			66,175
Johns Hopkins - Management	86,856		4,000		90,856
City of Oak Ridge	10,827				10,827
Reston	86,856				86,856
University of Virginia	39,208	35,815			75,023
University of Virginia - Technology	39,208				39,208
USAPCO - Admin.	14,433	4,000			18,433
USAPCO - Planning & Zoning	14,433	3,000			17,433
USAPCO - Planning	14,433	2,000			16,433
USAPCO - Redevelopment Authority	27,875	21,854			49,729
USAPCO - Mobility	27,875	15,000			42,875
USAPCO - Public Space & Urban Services	27,875	15,000			42,875
USAPCO - Economic Development	27,875	14,000			41,875
USAPCO - Housing Policy	27,875	15,000			42,875
International District	86,856				86,856
TOTAL GENERAL GOVERNMENT	1,538,395	378,514	140,000	30,000	1,986,909
PUBLIC SAFETY					
Police - 1ST	1,187,353	45,130	3,810		1,236,293
Police - 2nd	11,451				11,451
Police - Adult Criminal	11,451	1,458			12,909
Police	1,209,255	46,588			1,255,843
Police - Admin.	86,856				86,856
Police - Forensic Measurements	1,820				1,820
Police and Sheriff Services	1,820	1,351			3,171
Police - Capital Area	86,856	1,713			88,569
Police - Non-Uniformed	86,856	1,713			88,569
Police Veterans Services	12,327	15,500			27,827
Police - Training	17,433				17,433
TOTAL PUBLIC SAFETY	1,688,425	728,281	3,810	0	2,420,516
PUBLIC WORKS					
GW - Administration	50,500	28,540			79,040
GW - Electrical	136,100	13,000			149,100
GW - Facilities	136,100	23,000			159,100
GW - Landscaping	136,100	114,000			250,100
GW - Auditing and Oversight	136,100	15,000			151,100
GW - Staff Development	136,100	23,000			159,100
GW - Fleet					
Johns Hopkins	86,856				86,856
TOTAL PUBLIC WORKS	867,471	1,033,140	0	0	1,883,452
CULTURE & RECREATION					
Libraries	104,100	117,315			221,415
Recreation	125,700	10,000			135,700
Recreation, Parks Maintenance	125,700	42,000			167,700
TOTAL CULTURE & RECREATION	355,500	169,315	0	0	524,815
Public Services					
TOTAL DEBT SERVICE					1,457,603
PERSONAL & TRAVEL					
Food Service	2,108,482	16,130			2,124,612
Food Insurance	2,100			2,000	4,100
Medical	186,720				186,720
Personal Compensation	52,544	4,000			56,544
Unemployment Compensation	11,924				11,924
Personal - Non Compensation	1,457,603	6,850			1,464,453
Personal - Accumulation Fund	7,400,467	1,810			7,402,277
Subtotal Services					
	689,399				689,399
Subtotal Enterprise Funds					
Subsidies and Indemnities					
Salaries Compensation					
Transfers to Special Revenue					
TOTAL OTHER	689,399	0	0	0	689,399
Subtotal Department	1,378,797	754,382			2,133,179
JULY 2017 MUNICIPAL APPROPRIATIONS	3,566,617	1,852,197	140,000	30,000	5,588,814

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TOTAL

