|                  | Personal   | Ordinary    |         |
|------------------|------------|-------------|---------|
| Enterprise Funds | Services   | Maintenance | Capital |
| Dilboy Field     | \$ 105,000 | \$ 80,000   |         |

|              |               | FY2016 |         |
|--------------|---------------|--------|---------|
| Debt Service | Special Items | Budget |         |
|              |               | \$     | 185,000 |