

City of Somerville, Massachusetts

Finance Committee

Regular Meeting Agenda

Tuesday, December 9, 2025

6:00 PM

Virtual

https://us02web.zoom.us/webinar/register/WN_DIYL0p9XQCSrRLiZhOEf2g

(Posted online: 12/5/25 at 2:00 PM)

Pursuant to Chapter 2 of the Acts of 2025, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live: https://us02web.zoom.us/webinar/register/WN_DIYL0p9XQCSrRLiZhOEf2g

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Roll Call

1. Committee
Minutes
(ID # 25-1779)

Agenda Ready: Approval of the Minutes of the Finance Committee Meeting of November 19, 2025.

Bonding

2. Mayor's Request (ID # 25-1742)

Referred for Recommendation: Requesting authorization to borrow \$3,057,826 in a bond, and to appropriate the same amount for the Fiscal Year 2026 Street Resurfacing Program.

Appropriations

3. Mayor's Request (ID # 25-1743)

Referred for Recommendation: Requesting approval to appropriate \$3,000,000 from the Street Reconstruction & Resurfacing Stabilization Fund for the FY 2026 Street Resurfacing Program.

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4.	Mayor's Request (ID # <u>25-1747</u>)	Referred for Recommendation: Requesting the appropriation of \$205,000 from the Dilboy Field Enterprise Fund Retained Earnings to the Dilboy Field Enterprise Fund Electricity Account for delinquent electricity bills.	
5.	Mayor's Request (ID # <u>25-1748</u>)	Referred for Recommendation: Requesting the appropriation of \$225,000 from the Unreserved Fund Balance ("Free Cash") to the Dilboy Field Enterprise Fund Electricity Account for delinquent electricity bills.	
6.	Mayor's Request (ID # <u>25-1744</u>)	Referred for Recommendation: Requesting the appropriation of \$10,643 from the Unreserved Fund Balance ("Free Cash") to the American Rescue Plan Act (ARPA) Fund to recompense the fund for unallowable expenses.	
7.	Order (ID # <u>25-1445</u>)	Referred for Recommendation: By Councilor Burnley Jr. That the City Solicitor update this Council on the new Immigration and Customs Enforcement cooperation requirements attached to forthcoming Urban Area Security Initiative grants.	
8.	Order (ID # <u>25-1446</u>)	Referred for Recommendation: By Councilor Burnley Jr. That the Chief of Police or the Metro Boston Homeland Security Region representative update this Council on the strategy for applying for Urban Area Security Initiative or any other federal grants that require Immigration and Customs Enforcement cooperation.	
9.	Mayor's Request (ID # <u>25-1732</u>)	Referred for Recommendation: Requesting approval to appropriate \$6,750 from the Medicinal Marijuana Stabilization Fund for additional duties related to the Out of School time activities for FY 2026.	
<u>Fund</u>	s and Accounts		
10.	Mayor's Request	Referred for Recommendation: Requesting	

10. Mayor's Request (ID # 25-1736)

Referred for Recommendation: Requesting authorization to establish a consolidated Gift Account for the Veteran Services Department to accept donations for Veterans Holiday Season uses and veterans in need of financial assistance.

Grant and Gift Aceptances

11. Mayor's Request (ID # **25-1741**)

Referred for Recommendation: Requesting approval to accept and expend a \$370 gift from the Tufts University Softball team to the Health and Human Services Mobile Farmers Market Revolving Fund for market needs.

12. Mayor's Request (ID # **25-1740**)

Referred for Recommendation: Requesting approval to accept and expend a \$22,570 grant with no new match required, from the Executive Office of Public Safety and Security to the Police Department for mobile data terminals.

13. Mayor's Request (ID # **25-1737**)

Referred for Recommendation: Requesting approval to accept a gift of real property located at 17 Inner Belt Road (9 New Washington Street) from Ralph C. DeVitto, Jr. and A Bram, Trustee, RCD Foundation.

Contracts and Agreements

14. Mayor's Request (ID # **25-1728**)

Referred for Recommendation: Requesting approval of a utility easement for NStar Electric Company at 0 Windsor Place (Boynton Yards).

Transfers

15. Mayor's Request (ID # **25-1697**)

Referred for Recommendation: Requesting approval of a transfer of \$150 from the Office of Immigrant Affairs Neighborhood Improvement Council Account to the Somerville Public Schools Food Services Account for the Latin American and Caribbean Heritage Celebration.

Prior Year Invoices

16. Mayor's Request (ID # 25-1733)

Referred for Recommendation: Requesting approval to pay prior year invoices totaling \$147.86 using available funds in the Department of Health and Human Services Program Supplies and Materials Account for meeting snacks.

Orders and Resolutions

17. Resolution (ID # <u>25-1677</u>)

Sent for Discussion: By Councilor Ewen-Campen, Councilor Mbah, Councilor Burnley Jr., Councilor Clingan, Councilor Davis, Councilor Hardt, Councilor McLaughlin, Councilor Sait, Councilor Scott, Councilor Strezo and Councilor Wilson In support of the Massachusetts Water Resource Authority committing additional resources to stormwater management.

18. Order (ID # **25-0254**)

Sent for Discussion: By Councilor Burnley Jr. That the Chief of Police present to this Council the financial implications of the Public Safety for All recommendations, specifically the costs to fund additional officers, acquire and utilize body cameras, and implement a co-response model.

19. Order (ID # **25-0649**)

Sent for Discussion: By Councilor Burnley Jr. That the Director of Intergovernmental Affairs coordinate with departments to assess which federal grants are likely to not be available in FY 2026 and discuss with this Council the potential impact on programs and services.

20. Order (ID # <u>25-1445</u>)

Referred for Recommendation: By Councilor Burnley Jr.

That the City Solicitor update this Council on the new Immigration and Customs Enforcement cooperation requirements attached to forthcoming Urban Area Security Initiative grants.

21. Order (ID # **25-1446**)

Referred for Recommendation: By Councilor Burnley Jr.

That the Chief of Police or the Metro Boston Homeland Security Region representative update this Council on the strategy for applying for Urban Area Security Initiative or any other federal grants that require Immigration and Customs Enforcement cooperation.

Public Communications

22. Public Communication (ID # 25-1515)

Sent for Discussion: Crystal Huff submitting comments re: items #25-1445 and #25-1446, Orders regarding Immigration and Customs Enforcement, and ShotSpotter.