

CITY OF SOMERVILLE FLEET MASTER IMPROVEMENT PLAN FY-15 * Denotes Pending Application Availability

	Estimated Cost	Description	TRADE
PUBLIC WORKS DEPARTMENT CIP FY-2015 PG 84 CIP=	500,000.00		
DEPARTMENTAL VEHICLE BUDGET FY-2015 PG 97 CP=	470,000.00		
DPW ELECTRIC VEHICLES =	85,000.00		
COMBINED VEHICLE BUDGETS DPW AND DEPARTMENTAL=	1,055,000.00		
Add 4 Season Utility Tractor with Snow Removal Capabilities	151,025.00	Sidewalk Plow / Sander	
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Replace 21 Year old 4X4 Pick up with similar sander and plow	55,000.00	Ford F-350 Pickup / Plow / Sander	M-3
Replace 21 Year old 4X4 Pick up with similar sander and plow	55,000.00	Ford F-350 Pickup / Plow / Sander	M-4
Replace 15 year old Box Van unit with Box Van	40,000.00	Ford E-350 Box Van	B-4
Replace 28 year old unit with new Cargo Van	35,000.00	Ford Full Size Cargo Van	SPS-2
Replace 14 year old 4X4 12' Rack Body	45,000.00	Ford F-350 Rack Body	B-14
John Deere 1200A Bunker Rake / Field Conditioner	11,421.75	Field Conditioner	
INSPECTIONAL SERVICES	29,865.00	(*Electric Powered Ford Focus*)	
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INFORMATION TECHNOLOGY (Replace 18 Year Old Pickup)	29,865.00	(*Electric Powered Ford Focus*)	MIS-1
INFORMATION TECHNOLOGY (Replace 21 Year Old Van)	28,000.00	*Ford Transit Mini Van	MIS-2
TRAFFIC & PARKING (Replace "High Mileage" Former Police Cruiser)	29,865.00	(*Electric Powered Ford Focus*)	T-3
TRAFFIC & PARKING (Replace "High Mileage" Former Police Cruiser)	29,865.00	(*Electric Powered Ford Focus*)	T-4
TRAFFIC & PARKING (Replace 14 Year Old Van)	28,000.00	*Ford Transisit Mini Van	T-2
FIRE DEPARTMENT (Replace Aging Comman Vehicle)	55,000.00	TBD	
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MOTOR POOL	29,865.00	(*Electric Powered Ford Focus*)	
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MOTOR POOL	55,000.00	WC Ford Transit Mini Van	
Vehicle Prep			
Fuel Devices	4,500.00	\$250 Per Unit x 13	
Communications	9,600.00	(2Way Radios)	
Safety & Aftermarket Equipment	10,000.00	Fire Ext Safety Harness, MISC	
Reflective Lettering	14,950.00	\$650 Per Unit x 23	
Trade in Values	-15,000.00		
Rebate using EVIP Grant *	-75,000.00		
Estimated Cost	1,012,171.75		
TOTAL REQUEST	1,012,171.75		
TOTAL COMBINED VEHICLE BUDGETS DPW AND DEPARTMENTAL=	1,055,000.00		
Total Savings=	42,828.25		