PUBLIC SAFETY         C <thc< th="">         C         <thc< th=""> <th< th=""><th>FY17 GENERAL FUND BUDGET</th><th>PERSONAL SERVICES</th><th>ORDINARY MAINTENANCE</th><th>SPECIAL ITEMS</th><th>CAPITAL ITEMS</th><th>TOTAL</th></th<></thc<></thc<>	FY17 GENERAL FUND BUDGET	PERSONAL SERVICES	ORDINARY MAINTENANCE	SPECIAL ITEMS	CAPITAL ITEMS	TOTAL
CLERN CONNENTES         77.244         L00         T         77.244         L00         T         77.244         S7.083         S7.083 <ths7.083< th=""> <ths7.083< th=""> <ths7.083< th=""></ths7.083<></ths7.083<></ths7.083<>		455.022	40.000			406 592
SHCLUPN ADMINISTATION         67.783         62.300         12.502         32.600         97.083           DERCEATS COURCE         30.0429         154.223         1         44.543           DERCEATS COURCE         30.0429         154.223         1         44.543           CARTA STATION         225.508         225.000         44.543           CARTA STATION         235.574         225.518         1         225.000           CARTA STATION         210.577         123.618         1         235.771           COMMUNACATIONS CONSTITUENT SERVES         660.027         1.33.384         1         2.227.000           RECENTION         723.558         1.33.384         1         2.227.200           RECENTION         723.557         1.33.384         1         2.227.200           RECENTION         723.558         1.33.384         1         3.33.75           RECENTION         723.577         1.23.000         1         4.33.04           RENCE DEPT ADDITING         733.77         1         2.24.67         733.37           RENCE DEPT ADDITING         733.77         1         2.24.67         733.37           RENCE DEPT ADDITING CONSTRUCTION         3.33.78         2.25.000         1.30.01 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>						-
SUC SOMMERSTAT         372,022         23,00         Image: state stat				216.500		
DESC-ART SOUNCL         MAD AS MADE         194,125         Mathematical Source         Mathematical				220,000		-
CAPTUR INDUCTS MARAGEMENT         48,919         32,495         225,000         495,414           CAPTUR INDUCTS INTERPENDEN         77,777         725,588         493,421         385,721           COMMUNCATIONS & COMMUNITY ENGRES         700,1257         710,1257         710,1257           PERSONNEL         796,468         332,700         69,000         1,175,757           PERSONNEL         796,468         332,700         69,000         1,155,759           PERSONNEL         796,468         332,700         69,000         1,155,759           PERSONNEL         796,968         332,700         69,000         1,155,759           PERSONNEL         59,744         1,20,750         993,254         1,25,750         993,254           PERSONNEL         359,944         38,050         66,043         7,750         1,25,075           FINANCE DEFT-RUCHAING         59,593         42,1500         66,043         1,154,158           CORT-ALSONERTATION         52,525         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550         52,550	EXEC-ARTS COUNCIL					
CAPTAL PROJECTS: NEGNETING         129,277         255,588         1         44,345           COMMUNICATIONS: COMMUNICATIONS SERVETS         369,021         61,250         70,127           PESONNEL         79,646         313,700         60,000         1,175,360           INTORMATION ELENICADOY         733,393         1,383,924         30,000         1,275,360           INTORMATION ELENICADOY         733,393         1,383,924         30,000         1,275,360           INTORMATION ELENICADOY         733,393         1,383,924         30,000         1,275,360           INTORMATION ELENICADOY         739,935         112,285         1,285,000         483,944           INANCE DEFT-AUDITING         190,2929         5,776         1,385,951         135,957           ILLENICE DEFT AUDITING         190,2929         5,776         1,385,951         135,950           ILLENICE DEFT AUDITING         390,292         1,35,950         1,500         139,950           ILLENICE DEFT AUDITING         390,292         1,35,950         1,500         139,950           ILLENICE DEFT AUDITING         390,293         1,35,950         4,500         139,950           ILLENICE DEFT AUDITING         390,293         1,35,350         1,500         139,950 <td>OFFICE OF SUSTAIN &amp; ENVIRON</td> <td>220,148</td> <td>103,550</td> <td></td> <td></td> <td>323,698</td>	OFFICE OF SUSTAIN & ENVIRON	220,148	103,550			323,698
COMMUNICATIONS & COMMUNITY PERGETMENT COMMUNICATIONS & COMMUNITY PERGETMENT PESONNE PESONN	CAPITAL PROJECTS -MANAGEMENT	438,919	32,495		225,000	696,414
COMMUNICATION-CONSTRUCTS         440.027         61.250         Communication         770.267           PRESONEL         796,646         31.97,00         6.000         1.175,364         2.427,529           INFORMATION TECHNOLOGY         735,355         1.553,394         2.427,529         2.427,529           INFORMATION TECHNOLOGY         652,114         240,900         2.927,527         2.927,527           INFORMATION TECHNOLOGY         335,041         3.05,00         4.83,044         4.83,044           INFORMATION TECHNOLOGY         335,041         3.05,00         4.83,044         4.92,941         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,775         1.55,713         1.55,713         1.55,713         1.55,713         1.55,713         1.55,713         1.55,713						
PRESONNEL         978646         313,700         60,000         1,175,346           NERMANIC DIFENSION (000)         353,571         123,145         625,031           ILECTIONS         66,214         246,640         323,220           ILECTIONS         66,214         246,640         323,220           IRANCE DIFF TRASLIFER/COLLECTOR         66,214         246,640         323,220           IRANCE DIFF TRASLIFER/COLLECTOR         62,124         246,640         426,944           IRANCE DIFF TRASLIFER/COLLECTOR         132,323         113,233         333,200         426,944           IRANCE DIFF TRASLIFER/COLLECTOR         132,323         135,300         336,900         130,800           IRANCE DIFF TRASLIFER/COLLECTOR         132,725         125,775         127,275         127,275           IRANCE DIFF TRASLIFER/COLLECTOR         130,800         130,800         130,800         338,900           OVECD-ALMONE COLMINSION         135,201         130,000         130,800         130,800         130,800           OVECD-DISONCE COLMINISION         135,321         130,900         130,800         1225,600         128,900           OVECD-DISONCE COLMINISION         135,334         45,904,300         130,800         1225,800         128,940,100 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
NEORMATION TECHNOLOGY         73,555         1,533,34         1         2,237,525           RANACE DEFT ARSUSPRYCOLLECTOR         662,214         264,590         1         252,024           RANACE DEFT ARSUSPRYCOLLECTOR         662,214         264,590         1         353,034         152,224           RANACE DEFT AURCHASING         353,034         12,2180         1         662,214         264,590         1         353,034         1         35,034         1         35,034         1         35,034         1         35,034         1         35,034         1         35,034         1         35,034         1         1,0300         1         35,035						-
ILCTONS         506,74         120,45          562,514         252,504           RNACE DEFT-AUDITING         799,355         112,325          593,204           RNACE DEFT-AUDITING         799,355         112,325          660,433           RNACE DEFT-AUROMING         795,275          135,070          135,071           RNACE DEFT-AUROMINGTO         432,293         37,78          355,513           CIPT CLERK         431,702         135,773          355,513           CIPT CLERK         431,702         135,773          352,513           CIPT CLERK         431,702         135,773          352,535           CONCO-MUNISTICATION         322,235         23,550         54,450          510,000           CONCO-CONSIGNE DEVELOPMENT         430,033         151,000         150,000         570,333          299,401         18,000          18,000          570,500         225,000         18,075,001         18,075,001         18,075,001         18,075,001         26,474         70,070         26,447         70,070         26,447         70,072         70,070         26,447         70,073,071         26,4				60,000		
IRAAC DPT - RESURPER/COLLECTOR         662,244         264,960          997,264           IRAACE DPT - NUMCHASING         399,035         13,232         992,264           IRAACE DPT - SURPER/COLLECTOR         359,034         33,030         660,934           IRAACE DPT - SURPER/COLLECTOR         359,034         33,030         660,934           IRAACE DPT - SURPER/COLLECTOR         43,722         135,737         655,510           IRAACE DPT - SURPER/COLLECTOR         43,722         135,737         655,510           ILCENSING COLMANSION         10,800         77,137         655,500           ILCENSING COLMANSION         326,526         23,550         10,800           OSCICE PORDING COLMANSION         326,526         35,500         13,000           OSCICE PORDING COLMANSION         34,520         15,000         15,000           OSCICE PORDING COLVER (PMINT         449,433         131,320         14,994,01           INSECTIONAL SCREATER         37,54,613         30,300         22,76,001         12,050,00           OSCICE PORDING COLVER (PMINT         13,75,407         30,050,00         22,76,001         16,099,026           INSECTIONAL SCREATER         32,740         13,254,001         22,26,000         16,099,523 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
IRNARCE DEPT AUDITING         790,320         112,325         0         903,200           IRNARCE DEPT AURCASING         339,504         330,500         433,040           IRNARCE DEPT-AURCASING         339,504         330,500         433,040           IRNARCE DEPT-AURCASING         130,229         5,776         155,077           CITY CLERK         431,782         153,737         155,507           CITY CLERK         60,843         153,207         108,000           LAW         696,842         175,275         167,2137           SOCD ADMINISTATION         352,625         22,550         150,000         150,000           CORD ADMINISTATION         132,625         15,000         150,000         150,000         150,000           CORD ADMINISTATION & INTRATIONERY         13,73,968         445,000         150,000         12,276,007           INSPECTIONAL SERVICES         13,73,968         455,000         2200         18,877,901           INSPECTIONAL SERVICES         13,753,968         455,000         200         16,600,268           INSPECTIONAL SERVICES         13,244         15,032,61         23,541         15,553           INSPECTIONAL SERVICES         13,245,11         15,632,41         15,632,41         15,632,						-
INAACE DPF PURCHASING         395,644         30,00	•					
INAME DEPT-ASSESSION         538,931         121,890         Image         Image <thimage< th="">         Image         Imag</thimage<>						-
Internation DPT GRAINS DIVILOPMENT         149.299         5,776         Image 15,273         15,075           ILCINSING COMMISSION         10,800         Image 15,273         Image 15,275						
CITY CLERK         133,772         133,772         133,772         133,773         133,800         130,800           LAW         696,862         175,775         137,1373         130,800         100,800           LAW         696,862         175,775         137,1373         130,805         100,805           COPCD-MONINSTANTION         326,255         23,536         150,000         570,333         110,01,550           OSPCD HOUSING         455,550         54,650         150,000         18,800         696,001         18,800           OSPCD FORUSING DEVELOPMENT         10,975,407         300,800         22,76,207         14,879,501         18,809           OSPCD FORUSING SONG TATION & INFRASTRUCTURE         386,121         13,820         16,90,661         16,00,661           PUBLC SAFETY         F         F         F         16,00,261         16,00,261         11,80,90         128,411         10,303,501         128,411         10,303,501         122,500         128,511         10,303,501         123,511         10,303,501         122,500         128,417         10,303,501         122,500         128,417         10,303,501         123,511         10,303,501         123,511         10,333,511         11,51,324         14,344,700         666,161						-
LICENSING COMMISSION         10,800						
LAW         195,882         175,775         1         171,775         343,845           OSPCD-AMINING & ZONING         801,820         302,338         1,104,185         310,348           OSPCD-AMINING & ZONING         801,820         302,338         151,000         570,333           OSPCD-REDUPLOWINT AUTHORITY         140,033         151,000         181,800         181,800           OSPCD-REDUPLOWINT AUTHORITY         136,050         182,050         22,76,207           TOTAL GENERAL GOVERNMENT         13,75,407         300,800         22,76,207           TOTAL GENERAL GOVERNMENT         13,75,407         300,800         22,76,207           TOTAL GENERAL GOVERNMENT         13,623,068         4,699,933         291,500         225,000         18,879,501           PUBLC SAPETY         FE         FE         FE         5,623,168         12,01,22         1,543,168         1,01,418,418           POLICE AMINAL CONTROL         10,4581         13,002         123,543         404,914         404,514           POLICE AMINAL CONTROL         13,154,314         10,032,61         13,244,414,449,435         141,449,493           POLICE AMINAL CONTROL         141,543,314,301,313         13,020         155,429,47           POLICE AMINEL CONTROL						-
03PCD-ADMINISTRATION         322,235         23,530         1342,835           03PCD-PLANING & 200 NG         601,820         302,333         11.04,158           03PCD-PLANING & 200 NG         640,633         151,300         15,000         157,0333           03PCD-EXDIVELOPMENT AUTHORITY         18,000         12,000         18,000         12,000         18,000         19,000         18,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         12,010         15,000         12,010         15,000			175.275			
05PCD-PLANNING 2 ZONING         901,230         302,333         II.104,182           05PCD-PLANNING 2 ZONING         545,550         51,000         570,333           05PCD-PLANNING DEVELOPMENT         404,033         113,130         15,000         18,000           05PCD-FLOXING DEVELOPMENT         13,733,968         46,99,033         291,500         227,6207           05PCD-FLOXING DEVELOPMENT         13,733,968         46,99,033         291,500         225,000         18,879,501           PUBLC SAFETY         13,733,968         458,600         2500         18,879,501         26,447           POLICE ANAMAL CONTROL         10,531         19,552,31         20,747         57,00         225,447           POLICE ANAMAL CONTROL         104,581         19,050         122,361         41,649,93           POLICE ANAMAL CONTROL         104,581         19,052         20,712         41,742         2,54,547           POLICE ANAMAL CONTROL         104,581         19,052         2,54,571         41,649,93         41,249,485           POLICE ANAMAL CONTROL         2,561,232         1,543,571         41,249,485         17,552           POLICE ANAMAL CONTROL         2,561,232         1,543,571         41,249,485         17,552,373         41,249,485         1						-
05PCE-HOUSING         455,550         54,450         151,000         15,000         15,000         15,000         18,000           05PCE-CONNECTIONE INFERSITIOUTURE         13,75,407         300,000         2,275,007         13,753,908         225,000         13,753,908           05PCE-TRANS-050 RIFEASTBUCTURE         13,753,968         4,669,033         291,500         225,000         15,909,000           PUBLIC SAFETY         13,753,968         4,669,033         291,500         225,000         15,909,000           PUBLIC SAFETY         13,753,608         4,669,033         291,500         225,000         15,909,68           PUBLIC SAFETY         13,753,670         667,616         51,314         113,503,485         123,691,40         123,691,40         123,691,40         123,691,40         123,691,40         123,691,40         123,691,40         123,691,40         123,691,40         123,691,41         123,291,41         124,644,41,41,41,41,41,41,41,41						-
0xPCD-ECONOMIC DEVELOPMENT         404,033         151,300         15,000         170,333           0xPCD-ECEVE/DEVENMENT AUTHORITY         386,121         113,280         149,900         227,6507           0xPCD-ECEVE/DEVENMENT         13,753,968         4,609,033         291,500         225,000         18,879,501           0xPCD-ECEVE/DEVENMENT         13,753,968         4,609,033         291,500         225,000         18,879,501           PUBLC SAFETY         15,623,66         458,600         2500         16,609,065         16,009,065           FIRE         15,623,66         458,600         2500         126,601         123,651           POLICE ANAMA CONTROL         104,561         19,050         123,661         15,009,065           POLICE ANAMA CONTROL         104,561         19,050         123,661         104,0693           POLICE ANAMA CONTROL         104,561         19,057         104,0493         144,049,035           POLICE ANAMA SERVICES COUNCIL ON AGING         379,157         120,020         199,477         17,572           POLICE ANAMA SERVICES COUNCIL ON AGING         379,157         120,020         139,437         175,329           POLICE ANAMA SERVICES COUNCIL ON AGING         371,357,433         4,020,191         53,814         41,2						
OSCC-EREVELIZMENT AUTHORITY         13,000         113,200         12,200           INSPECTONAL SERVICES         1,375,407         300,200         225,000         13,879,507           INSPECTONAL SERVICES         1,375,3068         4,609,033         291,500         225,000         13,879,507           INSPECTONAL SERVICES         1,375,3068         4,609,033         291,500         225,000         16,000,265           IPLIGL SAFETY         1         4         500,270         26,477           FIRE         15,623,168         51,314         15,033,635         16,000,265           POUCE ANIMAL CONTROL         104,581         19,950         26,477         123,347,000         667,516         51,314         15,033,635           POUCE ANIMAL CONTROL         104,581         19,950         26,314         41,0939           POUCE ANIMAL CONTROL         104,581         19,950         23,345         13,32,305         23,345         13,33,305         23,345         13,32,305         13,33,305         13,33,305         13,33,305         13,33,305         13,33,305         13,33,305         13,33,305         13,32,400         13,32,400         13,32,400         13,32,400         13,32,400         13,32,400         13,32,400         13,32,400         13,32,400				15,000		-
OSPCD-TRANSPORTATION & INFRASTRUCTURE         396,121         113,280						
TOTAL GENERAL GOVERNMENT         13,753,968         4,669,033         291,500         225,000         18,879,501           PUBLC SAFETY	OSPCD -TRANSPORTATION & INFRASTRUCTURE		113,280			
PUBLIC SAFETY         FIRE         15 623,168         4 55,600         15,600,265           FIRE ALARM         996,523         995,523         995,523         995,523           EVERGINCY MANAGEMENT         20,747         5,700         25,647         700,126           POLICE         14,374,700         667,615         51,314         15,093,632           POLICE ANMAL CONTROL         104,551         13,050         123,651           POLICE ANMAL CONTROL         104,551         13,050         123,845           PARLES ALEXANDES         2,062,712         471,3942         2,334,554           HEALTH & HUMAN SERVICES COUNCIL ON AGING         378,345         99,227         477,572           HEALTH & HUMAN SERVICES COUNCIL ON AGING         378,134         41,209,393         4020,191         53,814         41,209,393           CUTURE & RECREATION         121,244         634,035         753,329         753,329         753,329           PARKS & RECREATION         630,811         201,550         833,361         767,520         753,239           POW-ADMINTSATION         621,347         921,600         132,763         32,756,00         132,763           POW-ADMINTSATION         621,347         921,600         13,52,000         72,759,770	INSPECTIONAL SERVICES	1,975,407	300,800			2,276,207
IFIE         15,629,168         458,600         2500         15,609,265           ENER LARM         996,523         996,523         996,523         996,523           ENER GROY MANAGEMENT         20,747         5,700         26,447           POLCE         14,374,700         66,76,16         51,314         15,003,824           POLCE FAMIMAL CONTROL         144,551         19,050         123,631           POLCE FAMIMAL CONTROL         144,551         19,050         123,631           POLCE FAMIMAL CONTROL         2,562,122         1,543,701         4,104,939           HEALTH & HUMAN SERVICES COUNCLI ON AGING         278,3454         99,227         477,572           HEALTH & HUMAN SERVICES SOMERROMISE         79,157         120,320         199,477           HEALTH & HUMAN SERVICES SERVICES         121,244         634,035         753,339           TOTAL PUBLIC SAFETY         37,175,433         40,020,191         53,814         41,249,438           CULTURE & RECREATION         630,811         201,550         832,361           DRAKS & RECREATION         2,480,565         801,461         322,202           DPW-ADMINISTATION         621,347         921,600         1232,760           DPW-ADMINISTATION         621,347	TOTAL GENERAL GOVERNMENT	13,753,968	4,609,033	291,500	225,000	18,879,501
IFIE         15,629,168         458,600         2500         15,609,265           ENER LARM         996,523         996,523         996,523         996,523           ENER GROY MANAGEMENT         20,747         5,700         26,447           POLCE         14,374,700         66,76,16         51,314         15,003,824           POLCE FAMIMAL CONTROL         144,551         19,050         123,631           POLCE FAMIMAL CONTROL         144,551         19,050         123,631           POLCE FAMIMAL CONTROL         2,562,122         1,543,701         4,104,939           HEALTH & HUMAN SERVICES COUNCLI ON AGING         278,3454         99,227         477,572           HEALTH & HUMAN SERVICES SOMERROMISE         79,157         120,320         199,477           HEALTH & HUMAN SERVICES SERVICES         121,244         634,035         753,339           TOTAL PUBLIC SAFETY         37,175,433         40,020,191         53,814         41,249,438           CULTURE & RECREATION         630,811         201,550         832,361           DRAKS & RECREATION         2,480,565         801,461         322,202           DPW-ADMINISTATION         621,347         921,600         1232,760           DPW-ADMINISTATION         621,347						
FIRE ALARM         996;523         996;523           PUBLEGENCY MANAGEMENT         20,747         5,700         26,447           POLICE         14,374,700         667,616         51,314         15,093,437           POLICE ANIMAL CONTROL         14,367,470         667,616         51,314         123,631           POLICE ANIMAL CONTROL         2,661,292         1,543,701         4,103,939           TRAFIC, AND PARKING         2,662,292         1,543,701         4,103,939           HEALTH & HUMAN SERVICES-COUNCIL ON AGING         378,345         99,227         477,572           HEALTH & HUMAN SERVICES-VORMERPROMISE         79,157         120,202         199,477           HEALTH & HUMAN SERVICES-VORMERPROMISE         79,157         120,202         199,477           HEALTH & HUMAN SERVICES-VORMERPROMISE         79,157         120,320         199,477           HEALTH & HUMAN SERVICES-VORMERPROMISE         79,133         4,020,191         53,814         41,249,482           CULTURE & RECREATION         630,811         201,550         832,361         322,760           DARKS & RECREATION         621,347         921,600         1,242,947         32,82,026         2,753,345           PUBLIC WORKS         7,754,384         5,675,208         5,675,208	PUBLIC SAFETY					
ENERGENCY MANAGEMENT         20,747         5,700         16,451           POLICE         14,374,700         667,615         51,314         15,093,632           POLICE ANIMAL CONTROL         104,581         19,050         123,631         92,033,631           POLICE F1911         846,914         440,939         440,914         440,939           PRAIT & HUMAN SERVICES COUNCIL ON AGING         378,345         99,227         477,572         477,572           HEALTH & HUMAN SERVICES-COUNCIL ON AGING         378,345         99,227         477,572         477,572           TOTAL PUBLIC SAFETY         37,175,433         4,020,191         53,814         41,249,438           CUTURE & RECREATION         60,811         201,550         822,361         327,460           PARKS & RECREATION HELD MAINTENANCE         67,760         260,000         327,650         322,460           PUBLIC WORKS         TOTAL CUTURE & RECREATION         621,347         921,600         1,542,947           DPW-SUDIDINS AND GROUNDS         2,16,455         8,989,531         11,151,422         2,76,334           DPW-SUDIDINS AND GROUNDS         2,16,455         8,989,531         11,51,426         2,76,349           DPW-SUDID WASIDE MORKS         1,365,892         888,502         2,	FIRE	15,629,168	458,600	2500		16,090,268
POLICE         14,374,700         657,616         51,314         15,033,63           POLICE ANIMAL CONTROL         104,581         19,050         122,631           POLICE ANIMAL CONTROL         2465,222         1,543,701         466,914           POLICE AND PARKING         2,651,222         1,543,701         4109,393           ITRA-FIC AND PARKING         2,651,222         1,543,701         4109,393           HEALTH & HUMAN SERVICES-COUNCIL ON AGING         378,345         99,227         477,572           HEALTH & HUMAN SERVICES-VERERAN'S SERVICES         121,294         634,035         753,329           TOTAL PUBLIC SAFETY         37,175,433         4,020,191         53,814         41,249,435           CULTURE & RECREATION         630,811         201,550         832,461         322,760           TOTAL PUBLIC SAFETY         67,760         26,000         322,760         322,760           TOTAL CULTURE & RECREATION         2,480,555         801,461         3,282,026         2,754,394           PUBLIC WORKS         F         F         F         F         F           PUBLIC WORKS         F         F         F         F         F           DPW-ADMINISTRATION         621,347         921,600         1,554,947						
POLICE-ANIMAL CONTROL         104,581         19,050         123,681           TRAFFIC AND PARKING         2,561,292         1,543,701         410,493           HEALTH & HUMAN SERVICES         2,062,712         471,942         2,534,654           HEALTH & HUMAN SERVICES COUNCIL ON AGING         378,345         99,227         477,572           HEALTH & HUMAN SERVICES SOMERPROMISE         79,157         120,320         477,572           TOTAL PUBLIC SAFETY         37,175,433         4,020,191         53,814         41,249,483           CULTURE & RECREATION         630,811         201,550         823,261         322,760           TOTAL OUTURE & RECREATION         630,811         201,550         322,760         322,760           TOTAL CULTURE & RECREATION         2,480,555         601,461         3,282,026         322,760           PUBLIC WORKS						
POLICE :E911         846,914         Mathematic         846,914         Mathematic         846,914         Automatic         846,914         Automatic         846,914         Automatic         846,914         Automatic         Autot				51,314		15,093,630
TAAFIC AND PARING       2,561,222       1,543,701       4,10,932         HEALTH & HUMAN SERVICES COUNCIL ON AGING       378,345       99,227       477,572         HEALTH & HUMAN SERVICES COUNCIL ON AGING       378,345       99,227       477,572         HEALTH & HUMAN SERVICES COUNCIL ON AGING       378,345       99,227       477,572         HEALTH & HUMAN SERVICES COUNCIL ON AGING       378,345       99,227       477,572         TOTAL PUBLIC SAFETY       37,175,433       4,020,191       53,814       41,249,438         CULTURE & RECREATION       630,811       201,550       8323,361       2,2121,905         PARKS & RECREATION       640,8555       801,461       3227,660       3227,660         PARKS & RECREATION       2,480,565       801,461       3228,206       2,754,394         PUBLIC WORKS			19,050			
HEALTH & HUMAN SERVICES       2,062,712       471,942       2,534,654         HEALTH & HUMAN SERVICES-COUNCIL ON AGING       378,345       99,277       477,572         HEALTH & HUMAN SERVICES-SOMERROMISE       79,157       120,320       199,477         HEALTH & HUMAN SERVICES-SOMERROMISE       79,157       120,320       199,477         TOTAL PUBLIC SAFETY       37,175,433       4,020,191       53,814       41,249,438         CULTURE & RECREATION       630,811       201,550       822,861       822,861         LIBRARIES       1,781,994       339,911       2,121,905       822,861         PARKS & RECREATION       630,811       201,550       822,861       822,861         PARKS & RECREATION       621,347       921,600       1,542,947         DPW-ADMINISTRATION       621,347       921,600       1,542,947         DPW-BUIDIONS AND GROUNDS       2,161,895       8,989,531       11,151,422         DPW-SULDWASTE       5,675,208       5,675,208       5,675,208       5,675,208         DPW-HIGHWAY       2,320,697       1,33,995       3,673,792       3,673,792         DPW-SULDWASTE       1,246,000       1,246,000       1,246,000       1,246,602         DPW-SULDWASTE       1,266,000       1,						
HEALTH & HUMAN SERVICES-COUNCL ON AGING       378,345       99,227       120,320       199,477         HEALTH & HUMAN SERVICES-SOMERPROMISE       79,157       120,320       199,477         HEALTH & HUMAN SERVICES-SOMERPROMISE       71,129       63,035       755,329         TOTAL PUBLIC SAFETY       37,715,433       4,020,191       53,814       41,249,438         CULTURE & RECREATION       630,811       201,550       823,261       322,760         JBRARIES       1,781,994       339,911       2,122,905       823,281         PARKS & RECREATION       630,811       201,550       823,281       322,760         TOTAL CULTURE & RECREATION       6,41,895       80,461       3282,026       2,743,394         PUBLIC WORKS       1       1,542,947       921,600       1,542,947         DPW-SOLOMKS SO D GRUNDS       2,161,895       8,99,331       11,151,422         DPW-SOLOMKS SO D GRUNDS       1,458,592       888,502       2,754,394         DPW-SOLOMASTE ATON       6,41,497       333,995       3,673,792         DPW-SOLOMASTE ATON       1,226,000       1,286,000       1,286,000         TOTAL PUBLIC WORKS       7,314,755       19,347,436       26,662,191         DPW-SOLOMASTE APENOLE       1,748,066 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
HEALTH & HUMAN SERVICES-SOMEEPROMISE       79,157       120,220       199,477         HEALTH & HUMAN SERVICES-VETERAN'S SERVICES       121,294       634,035       755,329         TOTAL PUBLIC SAFETY       7,75,433       4,020,191       53,814       41,249,438         CUITURE & RECREATION       1       2,121,905       832,911       2,121,905         LIBRARIES       1,781,994       339,911       2,121,905       832,361         PARKS & RECREATION       630,811       201,550       832,361       322,760         PARKS & RECREATION       2,480,565       801,461       328,2026       327,760         PUBLIC WORKS       1       22,480,565       80,461       328,2026       2,754,334         DPW-ADMINISTRATION       621,347       721,600       1,354,247       2,754,334         DPW-ADMINISTRATION       621,347       321,600       1,354,247       2,754,334         DPW-SUDU WORKS       1,865,892       888,502       2,754,334       34,673,792         DPW-SUDU WASTE       5,675,208       5,675,208       5,675,208       34,673,792         DPW-SUDU WASTE       1,326,000       1,286,000       1,286,000       1,286,000         DPW-SUDU WORKS       7,314,755       19,347,456       10,748,066 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
HEALTH & HUMAN SERVICES-VETERAN'S SERVICES       121,294       634,035       755,329         TOTAL PUBLIC SAFETY       37,175,433       4,020,191       53,814       41,249,438         CULTURE & RECREATION       630,811       201,550       832,361         JUBRARIES       1,781,994       339,911       2,121,905       832,361         PARKS & RECREATION       630,811       201,550       832,361         TOTAL CULTURE & RECREATION       630,811       201,550       832,361         PARKS & RECREATION       630,811       201,550       832,361         PUBLIC WORKS       621,347       921,600       1,542,947         DPW-ADMINISTRATION       621,347       921,600       1,542,947         DPW-SCHOOL CUSTODIANS       1,565,822       885,502       2,755,308         DPW-SCHOOL CUSTODIANS       1,565,822       3,673,705       3,673,705         DPW-HIGHWAY       2,320,697       1,330,995       3,673,705       3,673,705         DPW-HIGHWAY       3,240,665       10,748,066       10,748,066       10,748,066       10,748,066         TOTAL PUBLIC WORKS       10,748,066       10,748,066       10,748,066       10,748,066       10,748,066       10,748,066       10,748,066       10,748,066       10,748,066 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
TOTAL PUBLIC SAFETY         37,175,433         4,020,191         53,814         41,249,436           CULTURE & RECREATION         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Culture & RECREATION         Automation           LIBRARIES         1,781,994         339,911         2,121,905           PARIS & RECREATION         630,811         201,550         832,361           PARIS & RECREATION         67,760         260,000         327,760           TOTAL CULTURE & RECREATION         2,480,565         801,461         3,282,026           PUBLIC WORKS         0         1,542,947         921,600         1,542,947           DPW-ADUIDINGS AND GROUNDS         2,161,895         8,989,501         11,151,422           DPW-SCHOOL CUSTODIANS         1,865,892         888,502         2,754,334           DPW-HIGHWAY         2,320,697         1,333,095         3,673,792           DPW-HOUNDING WASTE         5,675,208         5,675,208         5,676,73,792           DPW-HIGHWAY         2,320,697         1,333,095         3,673,792           DPW-SOUND WASTE         7,314,755         19,347,456         26,662,191           DPW-SOUND WREMOVAL         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         15,35,000         125,000         125,000           PENSION & COMPINSATION         125,				52.04.4		
LIBRARIES       1,781,994       339,911       (2,121,905)         PARKS & RECREATION       630,811       201,550       832,361         PARKS & RECREATION       2,480,565       801,461       3,282,026         PUBLIC WORKS	TOTAL PUBLIC SAFETY	37,175,433	4,020,191	53,814		41,249,438
LIBRARIES       1,781,994       339,911       (2,121,905)         PARKS & RECREATION       630,811       201,550       832,361         PARKS & RECREATION       2,480,565       801,461       3,282,026         PUBLIC WORKS	CULTURE & RECREATION					
PARKS & RECREATION         630,811         201,550         832,361           PARKS & RECREATION-IFLED MAINTENANCE         67,760         260,000         327,760           TOTAL CULTURE & RECREATION         2,480,565         801,461         3,282,026           PUBLIC WORKS         -         -         -           DPW-ADMINISTRATION         621,347         921,600         1,542,947           DPW-SOLOU CUSTODIANS         1,865,992         888,502         2,754,334           DPW-SOLOU CUSTODIANS         1,865,992         888,502         2,754,334           DPW-SOLOU CUSTODIANS         1,865,992         888,502         3,673,792           DPW-HEICTRICAL         344,924         233,500         5,675,208           DPW-SINOW REMOVAL         1,286,000         1,286,000         1,286,000           TOTAL PUBLIC WORKS         7,314,755         19,47,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DUBLY WARKS         7,314,755         19,474,336         1,535,000           VERSION & FINGE         1,535,000         22,054,955         13,711,675           TOTAL PUBLY COMPENSATION         13,711,675         13,711,675         13,711,675           PENSION &		1.781.994	339,911			2.121.905
PARKS & RECREATION-FIELD MAINTENANCE         67,760         260,000         327,760           TOTAL CULTURE & RECREATION         2,480,565         801,461         3,282,026           PUBLIC WORKS						
TOTAL CULTURE & RECREATION         2,480,565         801,461         3,282,026           PUBLIC WORKS         921,600         1,542,947           DPW-ADMINISTRATION         621,347         921,600         1,542,947           DPW-SCHOL CUSTODIANS         1,865,892         898,502         2,754,394           DPW-SCHOL CUSTODIANS         1,865,892         888,502         2,754,394           DPW-SCHOL CUSTODIANS         1,865,892         888,502         2,754,394           DPW-SCHOL CUSTODIANS         1,865,892         888,502         2,754,394           DPW-SCHOL CUSTODIANS         1,332,0697         1,333,000         578,424           DPW-ELECTRICAL         344,924         233,500         5,675,208           DPW-ELECTRICAL         344,924         233,500         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         21,764,950         290,000         22,054,950           TIEF INSURANCE & FLEX SPENDING         99,443         99,443         99,443           MEDICARE PAYROLL TAXES         1,535,000         13,571,675         13,711,675           PENSION ACCUMULATION						
PUBLIC WORKS         Image: Control of the system of t						
DPW-ADMINISTRATION         621,347         921,600         1,542,947           DPW-SUIDINGS AND GROUNDS         2,161,895         8,989,531         11,151,422           DPW-SCHOOL CUSTODIANS         1,865,892         88,502         2,754,394           DPW-SCHOOL CUSTODIANS         1,865,892         88,502         2,754,394           DPW-HOLDWASTE         5,675,208         5,675,208         5,675,208           DPW-HIGHWAY         2,320,697         1,333,095         3,673,792           DPW-HIGHWAY         2,320,697         1,328,000         1,286,000           TOTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL PUBLIC WORKS         7,314,755         19,347,436         22,054,950           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         1,535,000         1,535,000         1,535,000           IHEALTH INSURANCE & COMPENSATION         125,000         125,000         125,000           PENSION SCONC CONTRIBUTORY FUND         13,711,675         121,265         121,265						
DPW-BUILDINGS AND GROUNDS         2,161,895         8,989,531         11,151,426           DPW-SCHOOL CUSTODIANS         1,865,892         888,502         2,754,394           DPW-SCHOOL CUSTODIANS         2,320,697         1,353,095         3,673,792           DPW-HIGHWAY         2,320,697         1,353,095         3,673,792           DPW-HIGHWAY         2,320,697         1,353,095         3,673,792           DPW-SIDL WASTE         344,924         233,500         5,678,208           DPW-SIDL WORKS         7,314,755         19,347,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         1,535,000         22,054,950         290,000         22,054,950           LIFE INSURANCE & FLEX SPENDING         99,443         1,535,000         1,535,000         1,535,000         1,535,000         125,000         125,000           PENSION ACCUMPENSATION         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         121,265         121,265         121,265	PUBLIC WORKS					
DPW-BUILDINGS AND GROUNDS         2,161,895         8,989,531         11,151,426           DPW-SCHOOL CUSTODIANS         1,865,892         888,502         2,754,394           DPW-SCHOOL CUSTODIANS         2,320,697         1,353,095         3,673,792           DPW-HIGHWAY         2,320,697         1,353,095         3,673,792           DPW-HIGHWAY         2,320,697         1,353,095         3,673,792           DPW-SIDL WASTE         344,924         233,500         5,678,208           DPW-SIDL WORKS         7,314,755         19,347,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         1,535,000         22,054,950         290,000         22,054,950           LIFE INSURANCE & FLEX SPENDING         99,443         1,535,000         1,535,000         1,535,000         1,535,000         125,000         125,000           PENSION ACCUMPENSATION         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         125,000         121,265         121,265         121,265	DPW-ADMINISTRATION	621,347	921,600			1,542,947
DPW-SOLID WASTE         5,675,208         5,675,208         5,675,208           DPW-HIGHWAY         2,320,697         1,335,005         3,673,792           DPW-HIGHWAY         2,320,697         1,335,005         578,424           DPW-SNOW REMOVAL         1,286,000         1,286,000         1,286,000           TOTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,193           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         21,764,950         290,000         22,054,950           HEALTH INSURANCE & LEX SPENDING         99,443         1,535,000         1,535,000           WORKER'S COMPENSATION         125,000         125,000         125,000         125,000           PENSION ACCUMULATION FUND         13,711,675         13,711,675         13,711,675         13,711,675           PUSIONS-NON CONTRIBUTORY FUND         122,265         121,226,500         121,226,500         121,226,500           OTHER         7,5900         13,711,675         10,748,066         122,265         121,22,500	DPW-BUILDINGS AND GROUNDS	2,161,895	8,989,531			11,151,426
DPW-HIGHWAY         2,320,697         1,353,095         3,673,792           DPW-ELECTRICAL         344,924         233,000         578,424           DPW-SNOW REMOVAL         1,286,000         1,286,000         1,286,000           DPW-SNOW REMOVAL         1,286,000         1,286,000         1,286,000           DTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         10,748,066         10,748,066         10,748,066           HEALTH INSURANCE & FLEX SPENDING         99,443         99,443         99,443           MEDICARE & PAYROLL TAXES         1,535,000         1125,000         125,000           VORKER'S COMPENSATION         125,000         125,000         125,000           PENSION ACCUMULATION FUND         13,711,675         133,716,675         133,716,675           OTHER         10         1454,043         364,700         121,265         121,265           OTHER         13,711,675         133,716,675         133,716,675         133,716,675         133,746,675           OTHER         1,322,449	DPW-SCHOOL CUSTODIANS	1,865,892	888,502			2,754,394
DPW-ELECTRICAL         344,924         233,500         ()         578,424           DPW-SNOW REMOVAL         1,286,000         1,286,000         1,286,000         1,286,000           TOTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,191         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066         10,748,066           DEBT SERVICE         10,748,066         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         21,764,950         290,000         22,054,950         19,943           MEDICARE PAYROLI TAXES         1,353,000         11,535,000         11,535,000         11,535,000           VORKER'S COMPENSATION         125,000         125,000         125,000         125,000         125,000           PENSION & FRINGE         13,711,675         121,265         13,711,675         13,711,675         13,711,675           OTAL PENSION & FRINGE         37,690,111         775,965         38,466,076         121,265         121,265           OTHER         10,322,449         11,322,449         13,212,265         13,212,245         13,212,455           DILDING INSURANCE         1,322,449         199,000         199,000         199,000         199,000	DPW-SOLID WASTE		5,675,208			5,675,208
DPW-SNOW REMOVAL         1,286,000         1,286,000         1,286,000           TOTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,193           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         21,764,950         290,000         22,054,950           LIFE INSURANCE & FLEX SPENDING         99,443         99,443         99,443           MEDICARE PAYBOLI TAXES         1,535,000         11,535,000         11,525,000           WORKER'S COMPENSATION         125,000         122,265         122,265           NUEMPLOYMENT COMPENSATION         125,000         122,265         121,265           TOTAL PENSION & FRINGE         37,690,111         775,965         38,466,076           OTHER         100         121,265         121,265         121,265           DAMAGE TO PERSIONS AND PROPERTY         175,000         175,000         175,000           BUILDING INSURANCE         460,058         460,058         460,058           SUBSIDY TO ICE RINK ENTERPRISE         199,000         199,000         199,000<	DPW-HIGHWAY	2,320,697	1,353,095			3,673,792
TOTAL PUBLIC WORKS         7,314,755         19,347,436         26,662,191           DEBT SERVICE         10,748,066         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         10,748,066         10,748,066         10,748,066           PENSION & FRINGE         21,764,950         290,000         222,054,950           ILIFE INSURANCE & SPENDING         99,443         99,443           MEDICARE PAYROLL TAXES         1,535,000         11,535,000           WORKER'S COMPENSATION         454,043         364,700         818,743           UNEMPLOYMENT COMPENSATION         125,000         121,265         122,265           PENSION & CONTRIBUTORY FUND         13,711,675         133,711,675         133,714,675           PENSION & FRINGE         37,690,111         775,965         38,466,076           OTHER         10         10         121,265         121,265           DAMAGE TO PERSONS AND PROPERTY         175,000         175,000         175,000           BUILDING INSURANCE         1,322,449         199,000         199,000           SALARY CONTINGENCY         1,322,449         199,000         199,000           SUBSIDY TO ICE RINK ENTE	DPW-ELECTRICAL	344,924	233,500			578,424
DEBT SERVICE         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066           TOTAL DEBT SERVICE         10,748,066         10,748,066           PENSION & FRINGE         10,748,066         10,748,066           HEALTH INSURANCE         21,764,950         290,000         22,054,950           LIFE INSURANCE & FLEX SPENDING         99,443         99,443         99,443           MEDICARE PAYROLL TAXES         1,535,000         1,535,000         1,535,000           WORKER'S COMPENSATION         454,043         364,700         818,743           UNEMPLOYMENT COMPENSATION         125,000         125,000         125,000           PENSION ACCUMULATION FUND         13,711,675         13,711,675         121,265           TOTAL PENSION & FRINGE         37,690,111         775,965         38,466,076           OTHER         0         10         121,265         121,265           DAMAGE TO PERSONS AND PROPERTY         175,000         175,000         175,000           BUILDING INSURANCE         460,058         460,058         460,058           SALARY CONTINGENCY         1,322,449         199,000         199,000           SUBSIDY TO ICE RINK ENTERPRISE         1322,449         199,000	DPW-SNOW REMOVAL		1,286,000			1,286,000
TOTAL DEBT SERVICE       10,748,066       10,748,066       10,748,066         PENSION & FRINGE       1       10,748,066       10,748,066         HEALTH INSURANCE       21,764,950       290,000       22,054,950         LIFE INSURANCE & FLEX SPENDING       99,443       99,443       99,443         MEDICARE PAYROLL TAXES       1,535,000       11,535,000       11,535,000         WORKER'S COMPENSATION       454,043       364,700       818,743         UNEMPLOYMENT COMPENSATION       125,000       121,265       113,711,675         PENSION ACCUMULATION FUND       13,711,675       121,265       133,711,675         PENSION & FRINGE       37,690,111       775,965       121,265       38,466,076         OTHER       10       127,000       121,265       121,265       121,265         DAMAGE TO PERSONS AND PROPERTY       175,000       1121,265       1121,265       1121,265         DAMAGE TO PERSONS AND PROPERTY       1,322,449       11,322,449       113,22,449       113,22,449       113,22,449         SUBJOY TO ICE RINK ENTERPRISE       1,322,449       199,000       199,000       199,000         TOTAL OTHER       1,322,449       199,000       199,000       199,000       199,000         SCHOO	TOTAL PUBLIC WORKS	7,314,755	19,347,436			26,662,191
TOTAL DEBT SERVICE       10,748,066       10,748,066       10,748,066         PENSION & FRINGE       1       10,748,066       10,748,066         HEALTH INSURANCE       21,764,950       290,000       22,054,950         LIFE INSURANCE & FLEX SPENDING       99,443       99,443       99,443         MEDICARE PAYROLL TAXES       1,535,000       11,535,000       11,535,000         WORKER'S COMPENSATION       454,043       364,700       818,743         UNEMPLOYMENT COMPENSATION       125,000       121,265       113,711,675         PENSION ACCUMULATION FUND       13,711,675       121,265       133,711,675         PENSION & FRINGE       37,690,111       775,965       38,466,076         OTHER       10,322,449       1175,000       1121,265         DAMAGE TO PERSONS AND PROPERTY       175,000       113,727,000       113,22,449         SUBLIDING INSURANCE       460,058       460,058       460,058         SALARY CONTINGENCY       1,322,449       199,000       199,000         TOTAL OTHER       13,22,449       199,000       2,156,577         SCHOOL DEPARTMENT       52,171,727       13,248,354       65,420,081						
PENSION & FRINGEImage: constraint of the second						10,748,066
HEALTH INSURANCE       21,764,950       290,000       Image: Constraint of the c	TOTAL DEBT SERVICE		10,748,066			10,748,066
HEALTH INSURANCE       21,764,950       290,000       Image: Constraint of the c						
LIFE INSURANCE & FLEX SPENDING       99,443       99,443         MEDICARE PAYROLL TAXES       1,535,000       1,535,000         WORKER'S COMPENSATION       454,043       364,700       818,743         UNEMPLOYMENT COMPENSATION       125,000       125,000       125,000         PENSION ACCUMULATION FUND       13,711,675       121,265       13,711,675         PENSIONS-NON CONTRIBUTORY FUND       121,265       121,265       121,265         TOTAL PENSION & FRINGE       37,690,111       775,965       38,466,076         OTHER       10       175,000       175,000       175,000         BUILDING INSURANCE       460,058       460,058       460,058         SALARY CONTINGENCY       1,322,449       199,000       199,000         TOTAL OTHER       1,322,449       635,058       199,000       2,156,507         SCHOOL DEPARTMENT       52,171,727       13,248,354       65,420,081						
MEDICARE PAYROLL TAXES       1,535,000       Image: constraint of the system of			290,000			22,054,950
WORKER'S COMPENSATION454,043364,700Image: comparison of the system of t						
UNEMPLOYMENT COMPENSATION         125,000         I <thi< th="">         I         <thi< th="">         I         <thi< th="">         I         I         I</thi<></thi<></thi<>						
PENSION ACCUMULATION FUND       13,711,675       Image: constraint of the state of the			364,700			-
PENSIONS-NON CONTRIBUTORY FUND       1121,265       121,265       121,265         TOTAL PENSION & FRINGE       37,690,111       775,965       121,265       38,466,076         OTHER       Image: Contract of the state of the stat						
TOTAL PENSION & FRINGE       37,690,111       775,965       Image: Constant of the c		13,/11,675	101.005			
OTHER         Image: Marcine M		27 600 444				
DAMAGE TO PERSONS AND PROPERTYImage: marked state sta		57,090,111	775,905			30,400,076
DAMAGE TO PERSONS AND PROPERTYImage: marked state sta	OTHER					
BUILDING INSURANCE       460,058       460,058       460,058         SALARY CONTINGENCY       1,322,449       1       1,322,449         SUBSIDY TO ICE RINK ENTERPRISE       1,322,449       635,058       199,000       199,000         TOTAL OTHER       1,322,449       635,058       199,000       2,156,507         SCHOOL DEPARTMENT       52,171,727       13,248,354       Image: Content of the state of the			175.000			175 000
SALARY CONTINGENCY       1,322,449       Image: content of the system of the sy						
SUBSIDY TO ICE RINK ENTERPRISE       11000       199,000       199,000         TOTAL OTHER       1,322,449       635,058       199,000       2,156,507         SCHOOL DEPARTMENT       52,171,727       13,248,354       65,420,081		1 322 440	400,038			
TOTAL OTHER       1,322,449       635,058       199,000       2,156,507         SCHOOL DEPARTMENT       52,171,727       13,248,354       65,420,081		1,322,443		199.000		
SCHOOL DEPARTMENT         52,171,727         13,248,354         65,420,081		1.322.449	635.058			
						_,,
	SCHOOL DEPARTMENT	52,171,727	13.248.354			65.420.081
TOTAL MUNICIPAL APPROPRIATIONS 151,909,008 54,185,564 544,314 225,000 206,863,89						
	TOTAL MUNICIPAL APPROPRIATIONS	<u>151,909,008</u>	54,185,564	<u>544,314</u>	225,000	206,863,886